

Art. 7 de la Ley Orgánica de Transparencia y Acceso a la Información Pública - LOTAIP				
Literal a4) Las metas y objetivos de las unidades administrativas de conformidad con sus programas operativos				
No.	Descripción de la unidad	Objetivo de la unidad	Indicador	Meta cuantificable
<b>MACOPROCESO GOBERNANTE / NIVEL EJECUTIVO</b>				
1	Consejo Provincial	Assume with responsibility the attributions and responsibilities that are conferred by the Organic Code of Territorial Organization, Autonomy and Decentralization.	Percentage of compliance of the Public Management of the Provincial Council of Napo.	100%
2	Prefectura	Direct and coordinate, represent official and legal to the province and to the Government of the Province of Napo, through the fulfillment of the duties and attributions of the Provincial Prefect established in the Constitution of the Republic of Ecuador, the Laws, as well as in the Ordinances, Agreements and Resolutions that the Government Provincial issues.	Percentage of compliance of the Institutional Management of the GADP- Napo.	100%
3	Viceprefectura	Assume with responsibility the attributions and responsibilities that are conferred by the Organic Code of Territorial Organization, Autonomy and Decentralization and the others that are conferred to the Provincial Prefect.	Percentage of compliance of the Management of the GADP- Napo.	100%
<b>MACOPROCESO HABILITANTE ASESOR / NIVEL ESTRATÉGICO</b>				
4	Dirección de Procuraduría Síndica	Provide legal and juridical advice to the first executive authorities, the full council, to the different administrative bodies and institutions of the Government of the Province of Napo; in conformity with the legal framework in force in the area of Administrative Law, Labor, Process, Precontractual, Contractual, legal, judicial and extrajudicial; as well as to issue legal criteria or internal orders on the legality of acts, contracts and norms that are generated with the finality of guaranteeing the legal security, corporate defense and safeguarding the interests of the institution and the province.	Percentage of compliance of legal advice for legal processes of the institution.	100%
5	Dirección de Comunicación	Disseminate and promote the reach of institutional management through efficient administration of communication processes, image and public relations, applying the directives issued by the entities, the National Government and the current normative framework, guaranteeing free, intercultural, inclusive, diverse and participatory information; that allows strengthening the image and institutional identity with an integral vision in the territory.	Percentage of compliance of communication disseminations for strengthening the image and institutional identity.	100%
6	Dirección de Planificación	Lead, coordinate and advise the planning processes for the development and territorial organization of the province, projecting development from the social bases of the Province of Napo and promoting active participation of the population in a concrete and articulated way to the competencies of the Provincial GAD, delineating policies and strategies that lead to adequate public investment; in the scope of the competencies assigned to the institution in the framework of the National System of Planning and other related normative in force.	Percentage of compliance of strategic planning of the GADP- Napo.	100%
<b>MACOPROCESO HABILITANTE DE APOYO / NIVEL DE GESTIÓN</b>				
7	Dirección Administrativa	Provide with efficiency and effectiveness products and administrative services of support in the timely delivery of equipment, materials, supplies and inputs demanded by the different units and processes, observing the current legal norms applicable and the control mechanisms defined by the competent institutions and the highest authority; guaranteeing quality services with an optimal use of resources and a continuous improvement of institutional management.	Percentage of support logistics in the delivery of goods and administrative services, guaranteeing the quality of service with an optimal use of resources of the institutional management.	100%
8	Dirección Financiera	Administer, manage, supply and control in an effective and efficient manner, the financial resources assigned to the institution, as well as those that are generated by self-management and those from credits granted by national or international organizations; resources required for the timely execution of plans, programs and institutional projects.	Percentage of compliance of efficiency and transparency in the management of income, expenses and financing of the GADP- Napo.	100%
9	Dirección de Fiscalización	Promote a greater efficiency and performance of public investment through the timely fulfillment of the Organic Law of the National System of Public Procurement and its regulations, for the works of procurement, validity and of infrastructure that the GADPN, be it by direct administration or through other procurement processes, to the end that the work is delivered in perfect state.	Percentage of performance of public investment through the fiscalization of the works contracted.	100%
10	Dirección Secretaria General	Design and maintain a system of document management and archiving for the efficient administration of official internal and external information, custody of the historical institutional archive, and certification or public use of all administrative actors and the documentation required by authorities and servers of the institution and/or citizens establishing political institutional in strict adherence to the legal, regulatory and technical norms.	Percentage of compliance of the document management system of the institution.	100%
<b>MAROPROCESO AGREGADOR DE VALOR/ NIVEL OPERATIVO EJECUTOR</b>				
11	Dirección de Gestión Ambiente	Govern, direct, order, dispose, organize and administer the Provincial Environmental Management, guaranteeing the preservation and defense of the environment, the conservation of ecosystems, biodiversity and the integrity of natural heritage, through policies, norms and instruments of promotion, control and prevention, to avoid environmental damage and to promote the recovery of degraded natural spaces, reaching a sustainable and environmentally balanced development with territorial diversity; respecting above all individual, collective and natural rights that are oriented to adaptation to climate change.	Percentage of actions to guarantee the conservation and management of natural heritage, its biodiversity and the maintenance of its ecological functions, promoting the recovery of degraded spaces, and guaranteeing a healthy and ecologically balanced environment.	100%
12	Dirección de Obras Públicas	Manage the validity and public works of the province, through the execution of rural and infrastructure projects for the development based on the competencies and in coordination with the local governments, to contribute to the integral development and improve the quality of life of the inhabitants of the province.	Percentage of managed and executed works of rural and infrastructure for development.	100%

No.	Descripción de la unidad	Objetivo de la unidad	Indicador	Meta cuantificable
13	Dirección de Fomento Productivo, Riego y drenaje	Fomentar el Desarrollo Productivo de la Provincia en las áreas: agrícola, pecuario, acuícola, agroindustria, comercialización, Turismo e Interculturalidad, y Riego y Drenaje; mediante la implementación y ejecución de planes, programas y proyectos en el sector rural, con nuevas alternativas sustentables de producción, que generen productos y servicios que serán comercializados, para mejorar la calidad de vida de los ciudadanos de la provincia de Napo, contribuyendo al cambio de la matriz productiva por medio de la gestión eficiente de la competencia y la articulación interinstitucional.	Porcentaje al fomento del desarrollo productivo para contribuir al cambio de la matriz productiva de la provincia de Napo.	100%
14	Dirección de Nacionalidades y Turismo	Fomentar el desarrollo social, cultural y económico de pueblos y Nacionalidades de Napo con enfoque turístico sostenible, mediante la generación de políticas propuestas y acciones a nivel local, nacional e internacional. En coordinación, concentración y alianzas estratégicas con los actores públicos, privados, cooperación nacional e internacional para un desarrollo ejecutivo y diferenciado, enfocados en conservar el territorio, valorar la cultura y dinamizar la economía de pueblos y nacionalidades de la provincia. Su gestión se fundamenta en las normas constitucionales y derechos internacionales.	Porcentaje de cumplimiento al fomento del desarrollo social, cultural y económico de pueblos y Nacionalidades con enfoque turístico sostenible, mediante la generación de políticas propuestas y acciones a nivel local, nacional e internacional	100%
<b>MACROPROCESO AGREGADOR DE VALOR/ DESCENTRALIZADO</b>				
15	EMPRESA PÚBLICA EP. EMPRODECO	Realiza actividades de vialidad, obras civiles y de vivienda, mercantil, industriales y cualquier otra actividad conforme a su denominación y forma jurídica.	Porcentaje de cumplimiento de las obras viales.	100%
16	INSTITUTO SUMAK KAWSAY WASI	Brindar atención preferencial a los grupos de atención preferencial, proporcionándoles un servicio profesional de calidad y calidez humana, con un personal altamente capacitado y comprometido con la labor social.	Porcentaje de personas atendidas en programa social.	100%
LINK PARA DESCARGAR EL REPORTE DE GOBIERNO POR RESULTADOS (GPR)				<a href="#">No aplica, se está trabajando en los procesos internos para su desarrollo</a>
FECHA ACTUALIZACIÓN DE LA INFORMACIÓN:			DD/MM/AAAA 30/04./2023	
PERIODICIDAD DE ACTUALIZACIÓN DE LA INFORMACIÓN:			MENSUAL	
UNIDAD POSEEDORA DE LA INFORMACION - LITERAL a):			Dirección de Planificación	
RESPONSABLE DE LA UNIDAD POSEEDORA DE LA INFORMACIÓN DEL LITERAL a):			Diego Fernando Avendaño Paredes	
CORREO ELECTRÓNICO DEL O LA RESPONSABLE DE LA UNIDAD POSEEDORA DE LA INFORMACIÓN:			<a href="mailto:diego.avendanio@napo.gob.ec">_diego.avendanio@napo.gob.ec</a>	
NÚMERO TELEFÓNICO DEL O LA RESPONSABLE DE LA UNIDAD POSEEDORA DE LA INFORMACIÓN:			063700-080 ext. 1048	