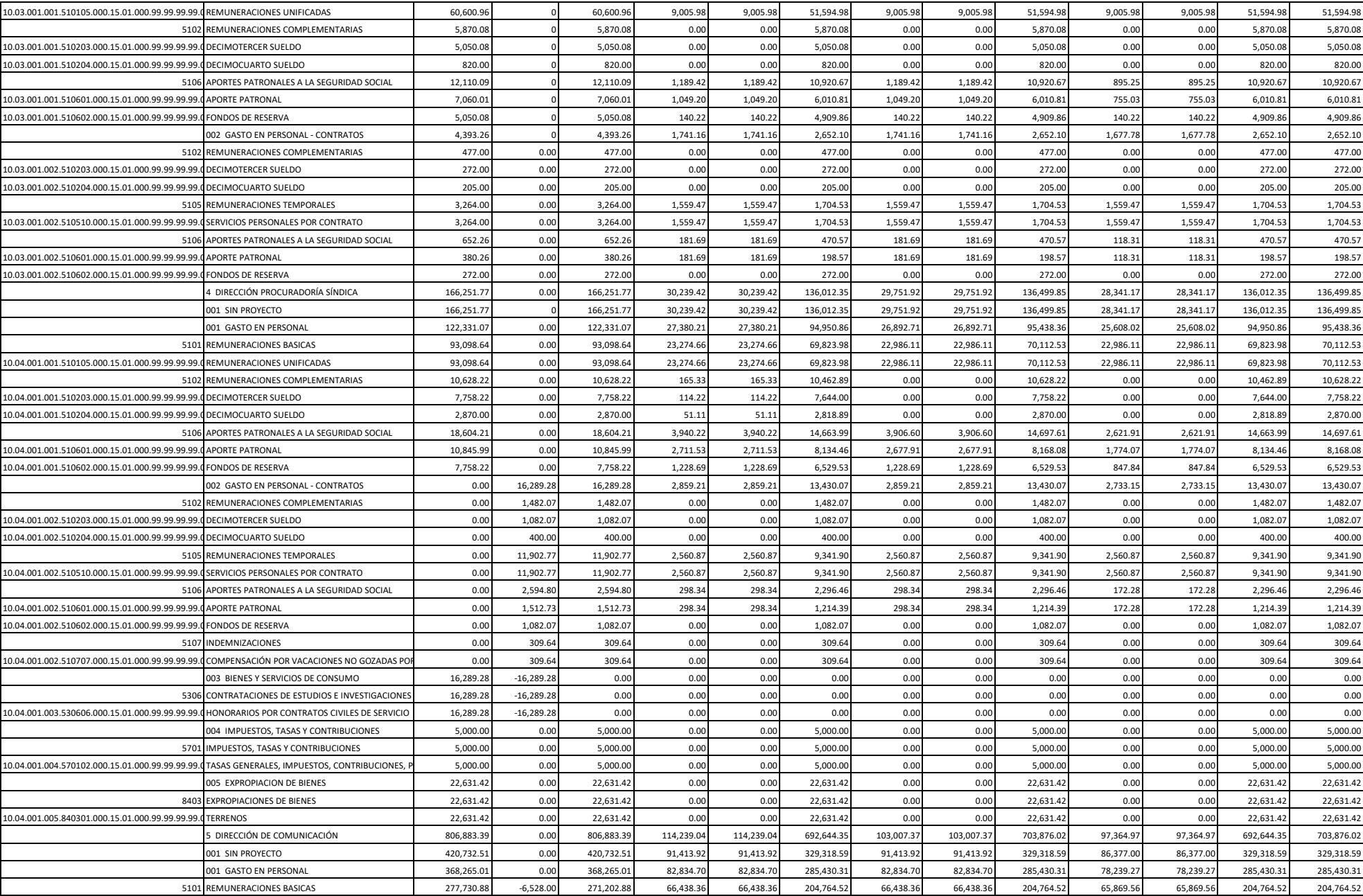
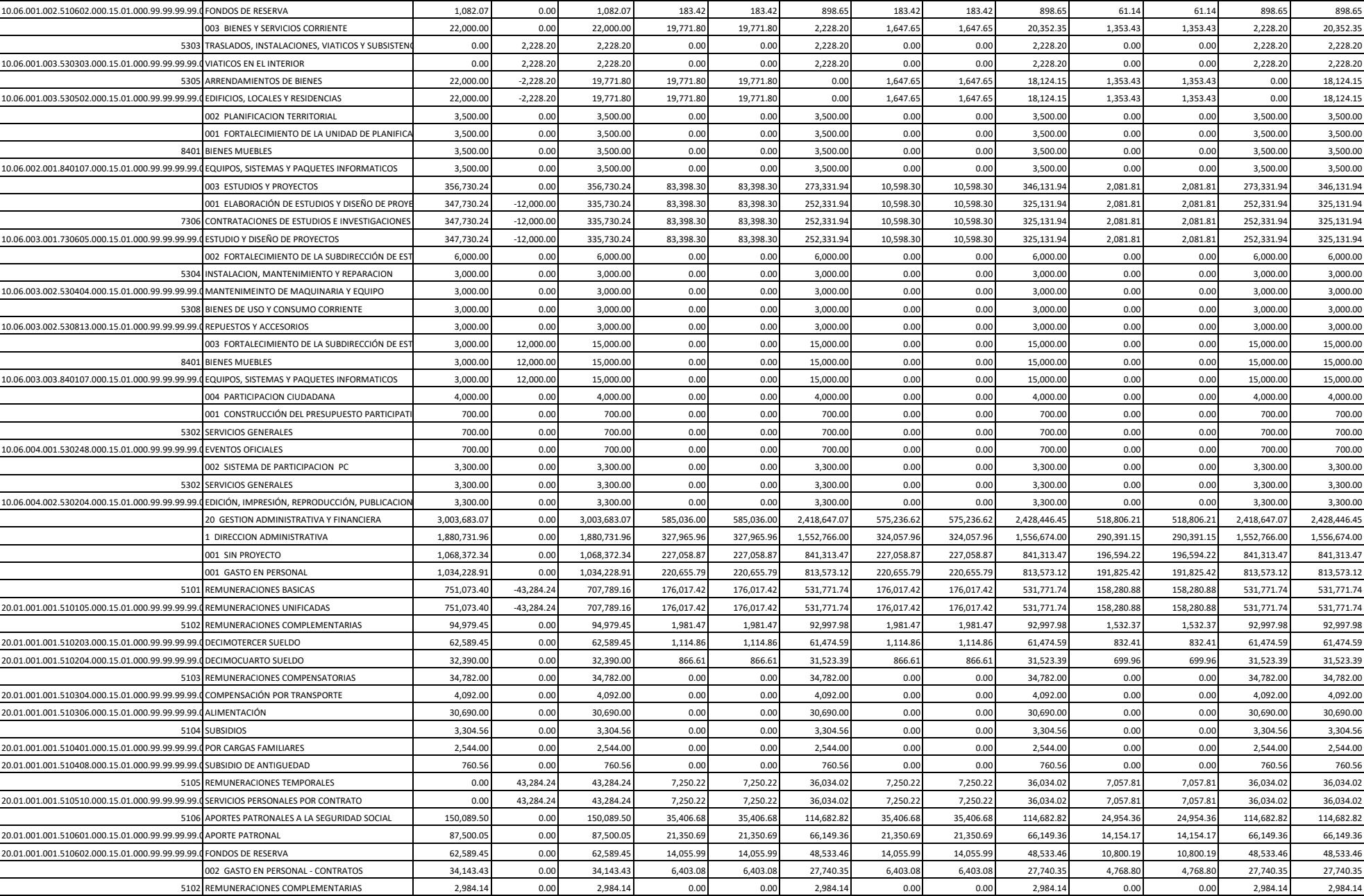
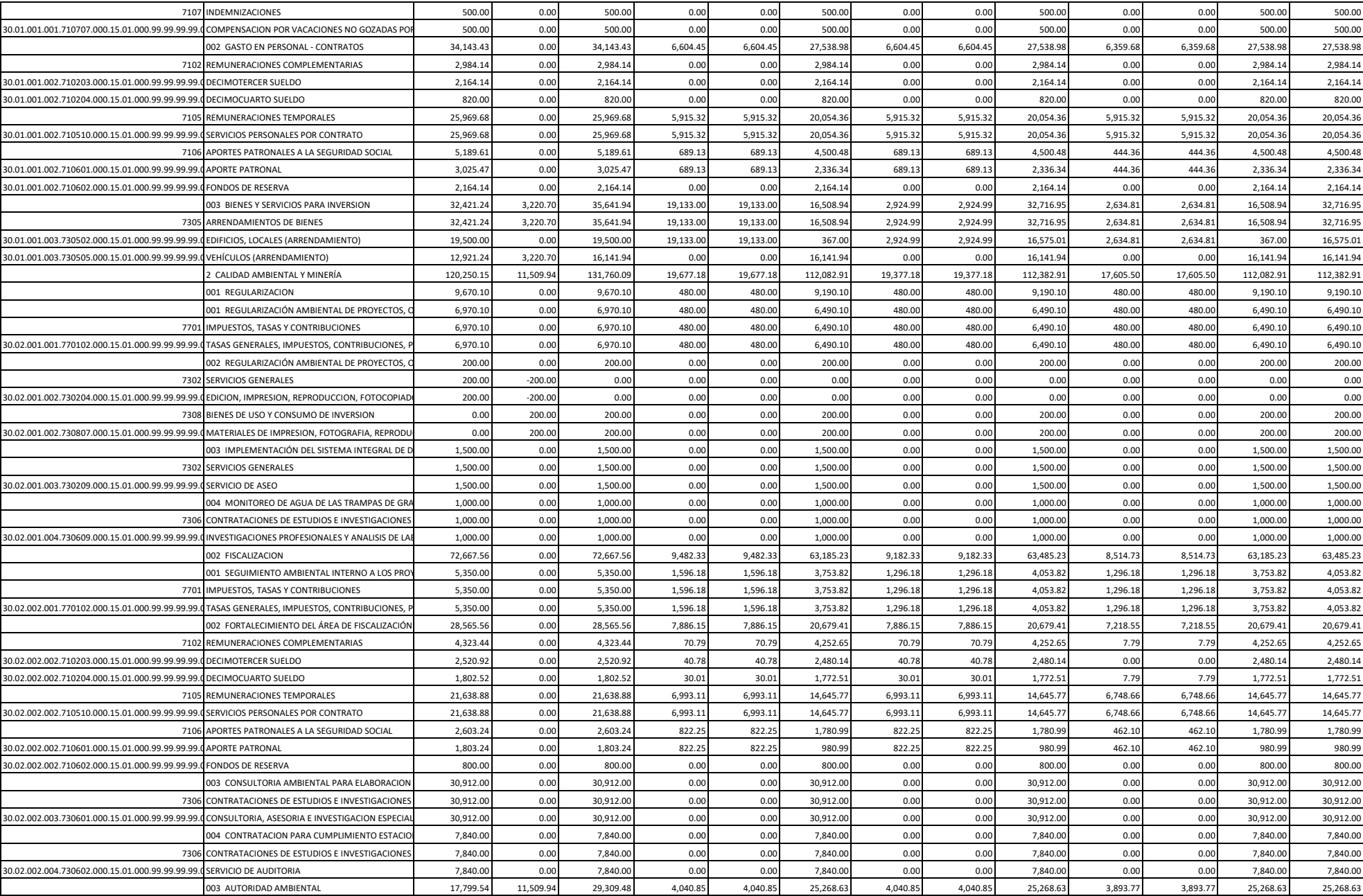
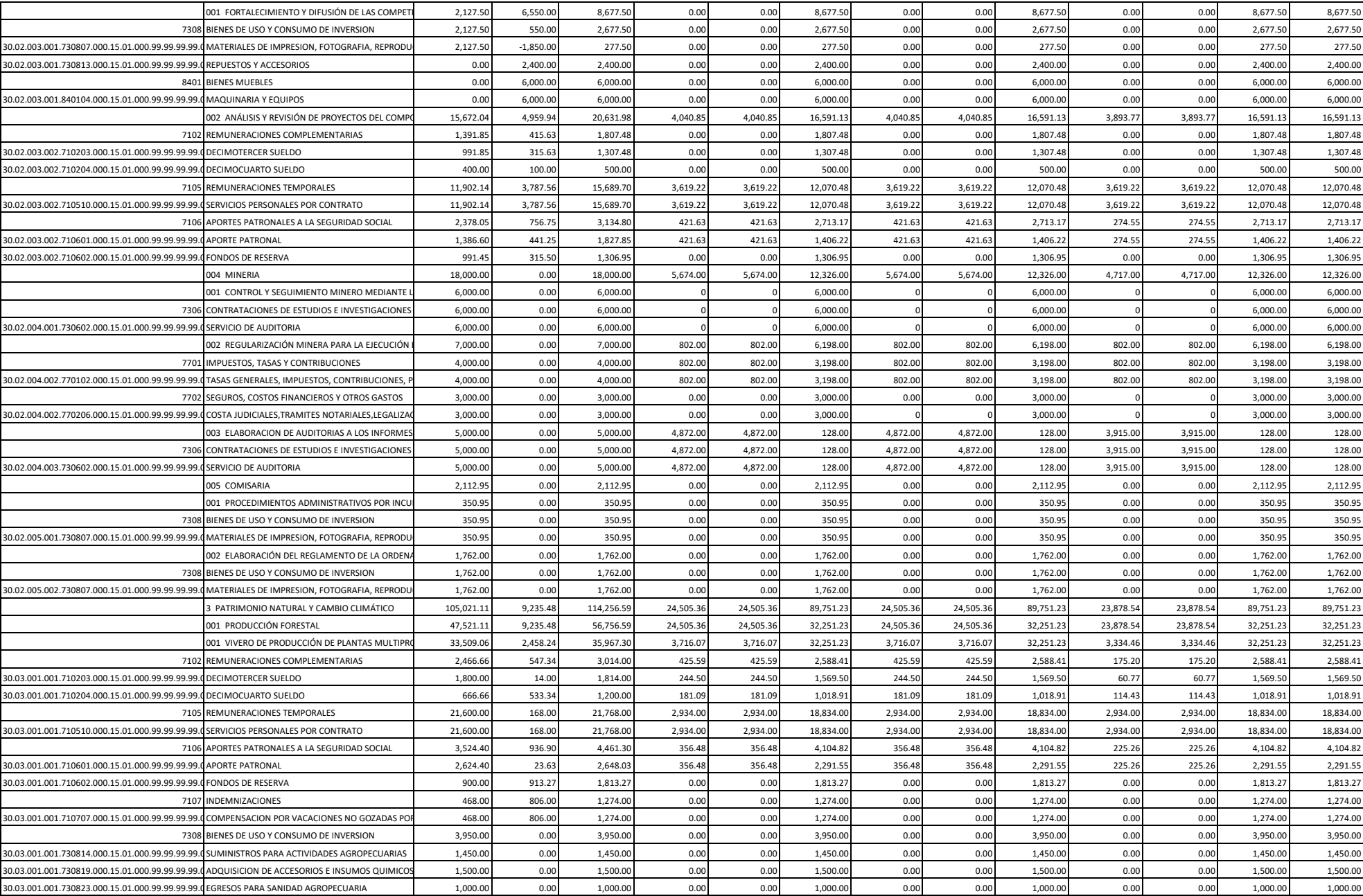


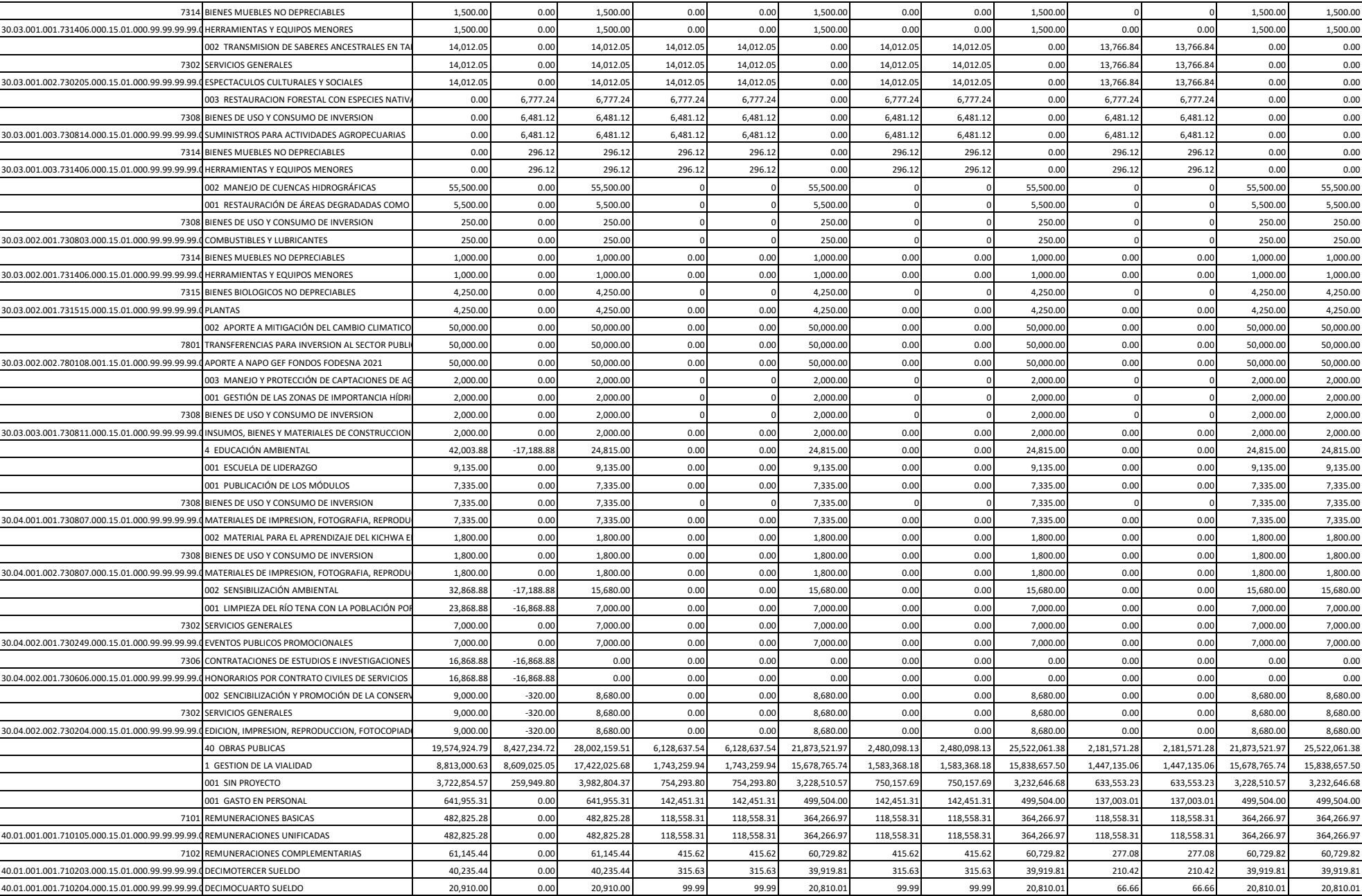
Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Saldo Asig Dev	Devengado Período	Devengado Acumulado	Saldo Asig Dev	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	10 ADMINISTRACION GENERAL	2,229,588.25	0.00	2,229,588.25	439,546.38	439,546.38	1,790,041.87	336,903.06	336,903.06	1,892,685.19	304,604.23	304,604.23	1,790,041.87	1,892,685.19
	1 PREFECTURA	177,615.75	0.00	177,615.75	40,061.87	40,061.87	137,553.88	40,061.87	40,061.87	137,553.88	37,478.96	37,478.96	137,553.88	137,553.88
	001 SIN PROYECTO	177,615.75	0.00	177,615.75	40,061.87	40,061.87	137,553.88	40,061.87	40,061.87	137,553.88	37,478.96	37,478.96	137,553.88	137,553.88
	001 GASTO EN PERSONAL	121,865.02	0.00	121,865.02	27,873.41	27,873.41	93,991.61	27,873.41	27,873.41	93,991.61	26,368.98	26,368.98	93,991.61	93,991.61
	5101 REMUNERACIONES BASICAS	94,013.52	-10,819.44	83,194.08	20,798.52	20,798.52	62,395.56	20,798.52	20,798.52	62,395.56	20,751.49	20,751.49	62,395.56	62,395.56
10.01.001.001.510105.000.15.01.000.99.99.99.00	REMUNERACIONES UNIFICADAS	94,013.52	-10,819.44	83,194.08	20,798.52	20,798.52	62,395.56	20,798.52	20,798.52	62,395.56	20,751.49	20,751.49	62,395.56	62,395.56
	5102 REMUNERACIONES COMPLEMENTARIAS	9,064.46	0.00	9,064.46	0.00	0.00	9,064.46	0.00	0.00	9,064.46	0.00	0.00	9,064.46	9,064.46
10.01.001.001.510203.000.15.01.000.99.99.99.00	DECIMOTERCER SUELDO	7,834.46	0.00	7,834.46	0.00	0.00	7,834.46	0.00	0.00	7,834.46	0.00	0.00	7,834.46	7,834.46
10.01.001.001.510204.000.15.01.000.99.99.99.00	DECIMOCUARTO SUELDO	1,230.00	0.00	1,230.00	0.00	0.00	1,230.00	0.00	0.00	1,230.00	0.00	0.00	1,230.00	1,230.00
	5105 REMUNERACIONES TEMPORALES	0	10,819.44	10,819.44	2,614.70	2,614.70	8,204.74	2,614.70	2,614.70	8,204.74	2,614.70	2,614.70	8,204.74	8,204.74
10.01.001.001.510510.000.15.01.000.99.99.99.00	SERVICIOS PERSONALES POR CONTRATO	0	10,819.44	10,819.44	2,614.70	2,614.70	8,204.74	2,614.70	2,614.70	8,204.74	2,614.70	2,614.70	8,204.74	8,204.74
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	18,787.04	0.00	18,787.04	4,460.19	4,460.19	14,326.85	4,460.19	4,460.19	14,326.85	3,002.79	3,002.79	14,326.85	14,326.85
10.01.001.001.510601.000.15.01.000.99.99.99.00	APORTE PATRONAL	10,952.58	0.00	10,952.58	2,727.66	2,727.66	8,224.92	2,727.66	2,727.66	8,224.92	1,847.77	1,847.77	8,224.92	8,224.92
10.01.001.001.510602.000.15.01.000.99.99.99.00	FONDOS DE RESERVA	7,834.46	0.00	7,834.46	1,732.53	1,732.53	6,101.93	1,732.53	1,732.53	6,101.93	1,155.02	1,155.02	6,101.93	6,101.93
	002 GASTO EN PERSONAL - CONTRATOS	55,750.73	0.00	55,750.73	12,188.46	12,188.46	43,562.27	12,188.46	12,188.46	43,562.27	11,109.98	11,109.98	43,562.27	43,562.27
	5102 REMUNERACIONES COMPLEMENTARIAS	5,154.14	0.00	5,154.14	194.28	194.28	4,959.86	194.28	194.28	4,959.86	0.00	0.00	4,959.86	4,959.86
10.01.001.002.510203.000.15.01.000.99.99.99.00	DECIMOTERCER SUELDO	3,514.14	0.00	3,514.14	122.06	122.06	3,392.08	122.06	122.06	3,392.08	0.00	0.00	3,392.08	3,392.08
10.01.001.002.510204.000.15.01.000.99.99.99.00	DECIMOCUARTO SUELDO	1,640.00	0.00	1,640.00	72.22	72.22	1,567.78	72.22	72.22	1,567.78	0.00	0.00	1,567.78	1,567.78
	5105 REMUNERACIONES TEMPORALES	42,169.68	0.00	42,169.68	10,332.00	10,332.00	31,837.68	10,332.00	10,332.00	31,837.68	10,205.15	10,205.15	31,837.68	31,837.68

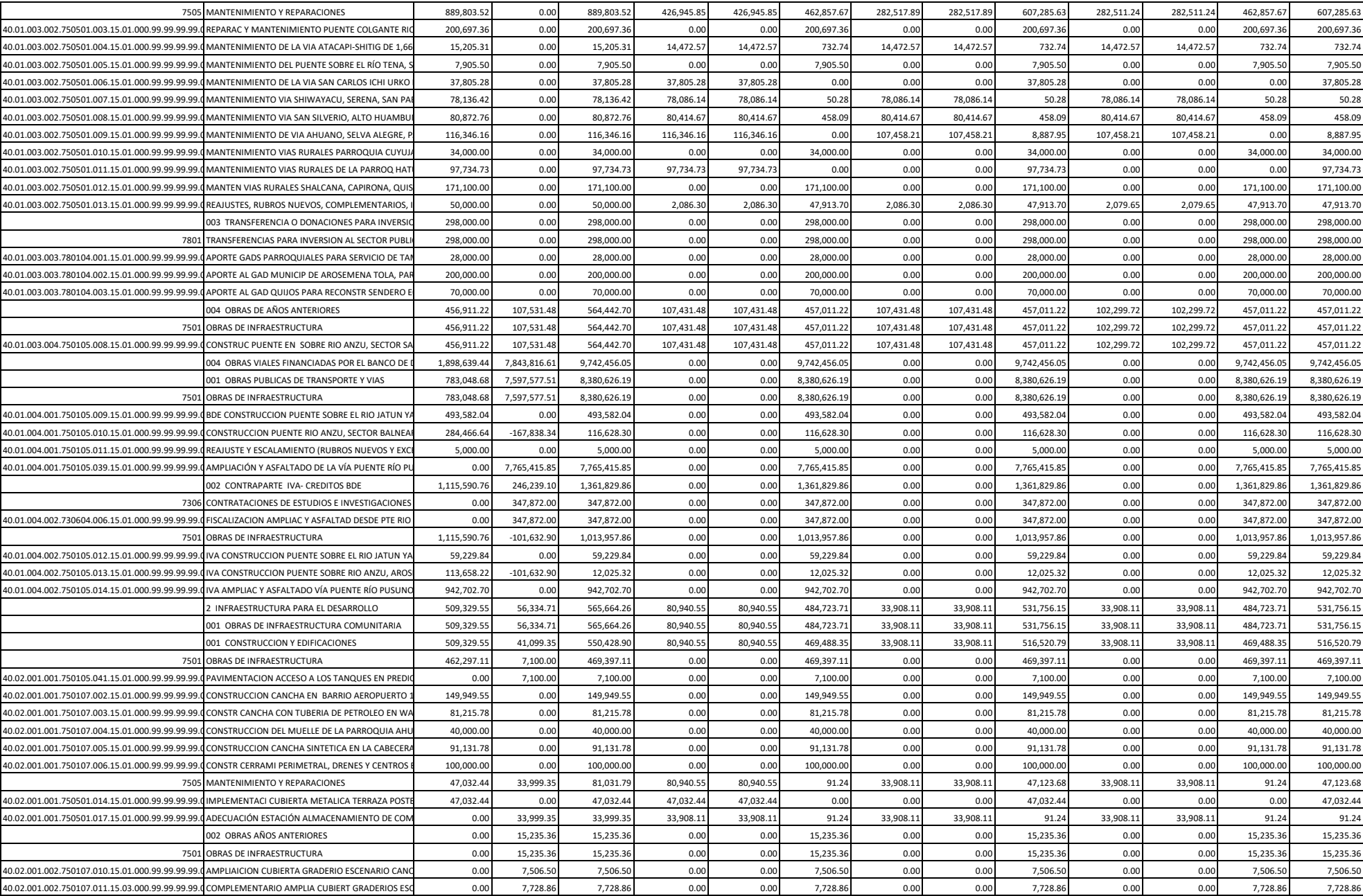


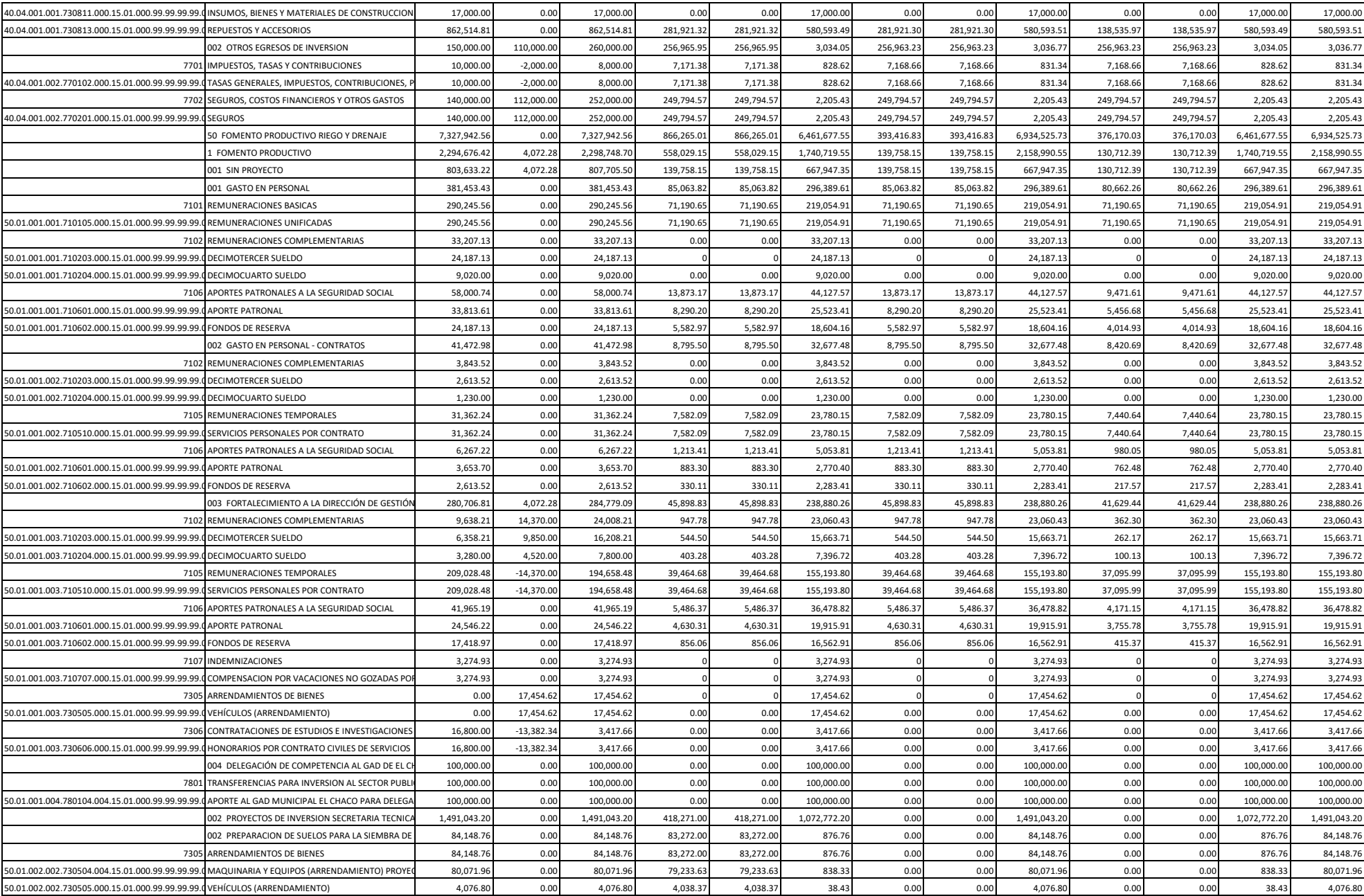


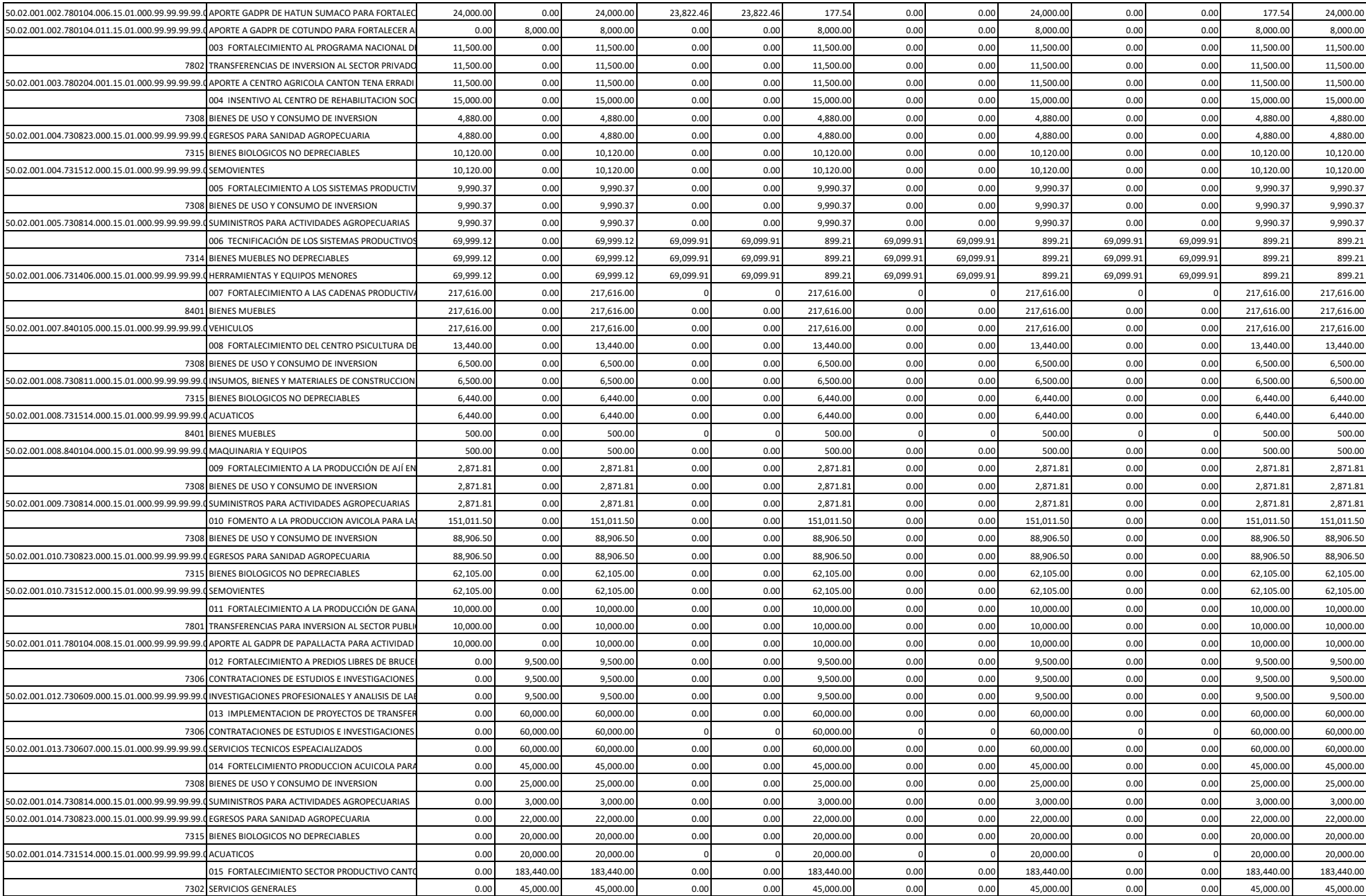


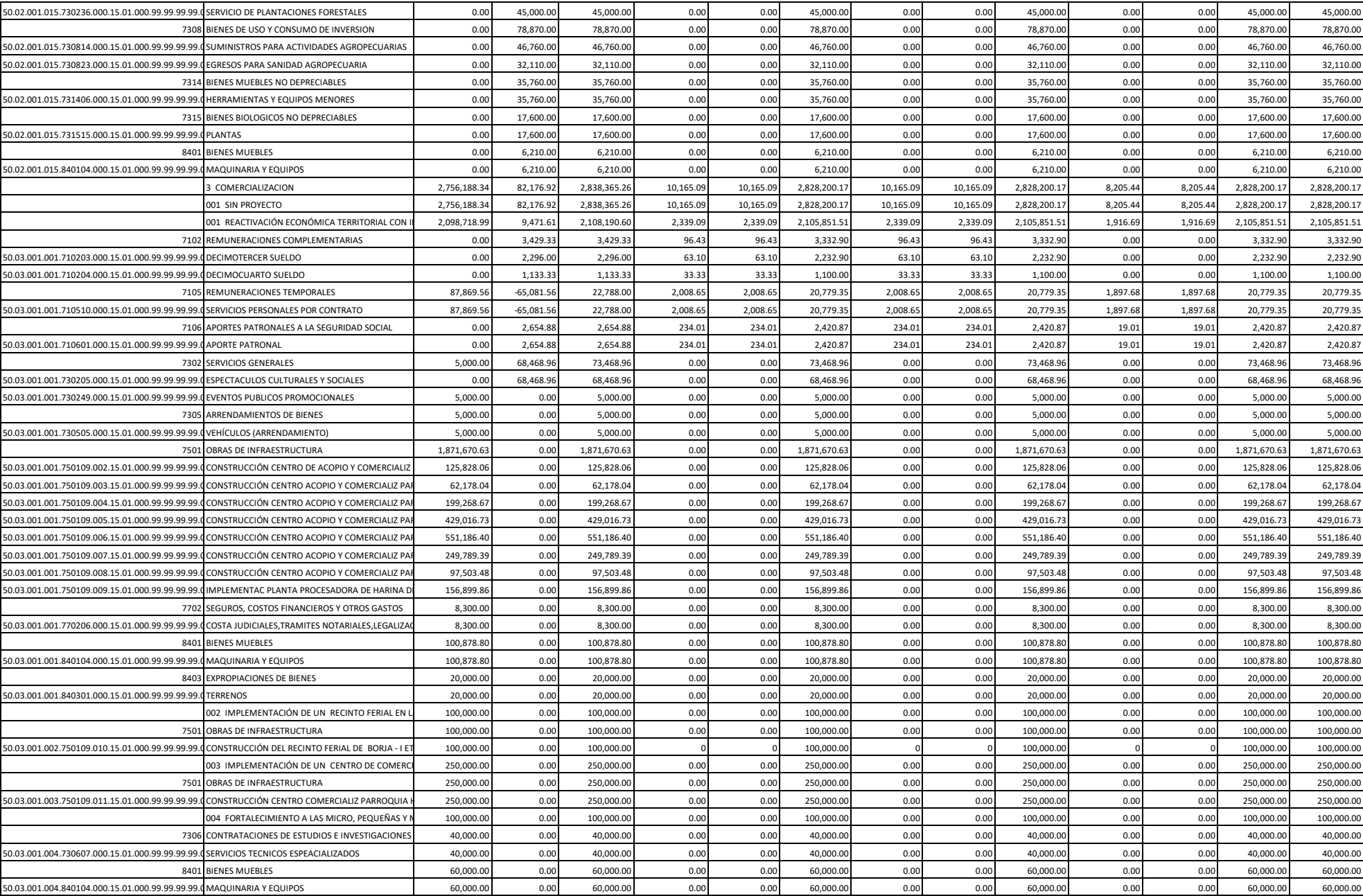


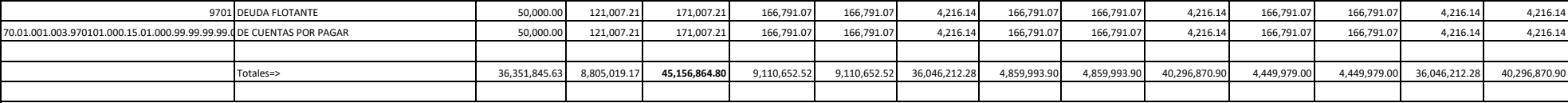












Ing. Irene Ledesma Ll.
SUBDIRECTORA DE PRESUPUESTO

Lic. Hilda Silva Aldáz
ANALISTA 2