

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE NAPO



CEDULA DE GASTO - ENERO- 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Saldo Asig Dev	Devengado Período	Devengado Acumulado	Saldo Asig Dev	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	10 ADMINISTRACION GENERAL	3,510,577.64	0.00	3,510,577.64	145,827.12	145,827.12	3,364,750.52	92,727.12	92,727.12	3,417,850.52	92,696.31	92,696.31	3,364,750.52	3,417,850.52
	1 PREFECTURA	138,936.72	0.00	138,936.72	10,315.62	10,315.62	128,621.10	10,315.62	10,315.62	128,621.10	10,315.62	10,315.62	128,621.10	128,621.10
	001 SIN PROYECTO	138,936.72	0.00	138,936.72	10,315.62	10,315.62	128,621.10	10,315.62	10,315.62	128,621.10	10,315.62	10,315.62	128,621.10	128,621.10
	001 GASTO EN PERSONAL	138,936.72	0.00	138,936.72	10,315.62	10,315.62	128,621.10	10,315.62	10,315.62	128,621.10	10,315.62	10,315.62	128,621.10	128,621.10
5101	REMUNERACIONES BASICAS	106,998.36	0.00	106,998.36	8,652.03	8,652.03	98,346.33	8,652.03	8,652.03	98,346.33	8,652.03	8,652.03	98,346.33	98,346.33
10.01.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	106,998.36	0.00	106,998.36	8,652.03	8,652.03	98,346.33	8,652.03	8,652.03	98,346.33	8,652.03	8,652.03	98,346.33	98,346.33
5102	REMUNERACIONES COMPLEMENTARIAS	10,556.53	0.00	10,556.53	0.00	0.00	10,556.53	0.00	0.00	10,556.53	0.00	0.00	10,556.53	10,556.53
10.01.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	8,916.53	0.00	8,916.53	0.00	0.00	8,916.53	0.00	0.00	8,916.53	0.00	0.00	8,916.53	8,916.53
10.01.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	1,640.00	0.00	1,640.00	0.00	0.00	1,640.00	0.00	0.00	1,640.00	0.00	0.00	1,640.00	1,640.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	21,381.83	0.00	21,381.83	1,663.59	1,663.59	19,718.24	1,663.59	1,663.59	19,718.24	1,663.59	1,663.59	19,718.24	19,718.24
10.01.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	12,465.30	0.00	12,465.30	1,007.96	1,007.96	11,457.34	1,007.96	1,007.96	11,457.34	1,007.96	1,007.96	11,457.34	11,457.34
10.01.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	8,916.53	0.00	8,916.53	655.63	655.63	8,260.90	655.63	655.63	8,260.90	655.63	655.63	8,260.90	8,260.90
	2 VICEPREFECTURA	92,146.15	0.00	92,146.15	6,782.27	6,782.27	85,363.88	6,782.27	6,782.27	85,363.88	6,782.27	6,782.27	85,363.88	85,363.88
	001 SIN PROYECTO	92,146.15	0.00	92,146.15	6,782.27	6,782.27	85,363.88	6,782.27	6,782.27	85,363.88	6,782.27	6,782.27	85,363.88	85,363.88
	001 GASTO EN PERSONAL	92,146.15	0.00	92,146.15	6,782.27	6,782.27	85,363.88	6,782.27	6,782.27	85,363.88	6,782.27	6,782.27	85,363.88	85,363.88
5101	REMUNERACIONES BASICAS	71,172.48	0.00	71,172.48	5,931.04	5,931.04	65,241.44	5,931.04	5,931.04	65,241.44	5,931.04	5,931.04	65,241.44	65,241.44
10.02.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	71,172.48	0.00	71,172.48	5,931.04	5,931.04	65,241.44	5,931.04	5,931.04	65,241.44	5,931.04	5,931.04	65,241.44	65,241.44
5102	REMUNERACIONES COMPLEMENTARIAS	6,751.04	0.00	6,751.04	0.00	0.00	6,751.04	0.00	0.00	6,751.04	0.00	0.00	6,751.04	6,751.04
10.02.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	5,931.04	0.00	5,931.04	0.00	0.00	5,931.04	0.00	0.00	5,931.04	0.00	0.00	5,931.04	5,931.04
10.02.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	820.00	0.00	820.00	0.00	0.00	820.00	0.00	0.00	820.00	0.00	0.00	820.00	820.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	14,222.63	0.00	14,222.63	851.23	851.23	13,371.40	851.23	851.23	13,371.40	851.23	851.23	13,371.40	13,371.40
10.02.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	8,291.59	0.00	8,291.59	690.97	690.97	7,600.62	690.97	690.97	7,600.62	690.97	690.97	7,600.62	7,600.62
10.02.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	5,931.04	0.00	5,931.04	160.26	160.26	5,770.78	160.26	160.26	5,770.78	160.26	160.26	5,770.78	5,770.78
	3 ASESORIA DE PREFECTURA	78,581.14	0.00	78,581.14	5,472.87	5,472.87	73,108.27	5,472.87	5,472.87	73,108.27	5,472.87	5,472.87	73,108.27	73,108.27
	001 SIN PROYECTO	78,581.14	0.00	78,581.14	5,472.87	5,472.87	73,108.27	5,472.87	5,472.87	73,108.27	5,472.87	5,472.87	73,108.27	73,108.27
	001 GASTO EN PERSONAL	78,581.14	0.00	78,581.14	5,472.87	5,472.87	73,108.27	5,472.87	5,472.87	73,108.27	5,472.87	5,472.87	73,108.27	73,108.27
5101	REMUNERACIONES BASICAS	60,600.96	0.00	60,600.96	4,713.41	4,713.41	55,887.55	4,713.41	4,713.41	55,887.55	4,713.41	4,713.41	55,887.55	55,887.55
10.03.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	60,600.96	0.00	60,600.96	4,713.41	4,713.41	55,887.55	4,713.41	4,713.41	55,887.55	4,713.41	4,713.41	55,887.55	55,887.55
5102	REMUNERACIONES COMPLEMENTARIAS	5,870.08	0.00	5,870.08	0.00	0.00	5,870.08	0.00	0.00	5,870.08	0.00	0.00	5,870.08	5,870.08
10.03.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	5,050.08	0.00	5,050.08	0.00	0.00	5,050.08	0.00	0.00	5,050.08	0.00	0.00	5,050.08	5,050.08
10.03.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	820.00	0.00	820.00	0.00	0.00	820.00	0.00	0.00	820.00	0.00	0.00	820.00	820.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	12,110.10	0.00	12,110.10	759.46	759.46	11,350.64	759.46	759.46	11,350.64	759.46	759.46	11,350.64	11,350.64
10.03.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	7,060.02	0.00	7,060.02	549.12	549.12	6,510.90	549.12	549.12	6,510.90	549.12	549.12	6,510.90	6,510.90
10.03.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	5,050.08	0.00	5,050.08	210.34	210.34	4,839.74	210.34	210.34	4,839.74	210.34	210.34	4,839.74	4,839.74
	4 DIRECCIÓN PROCURADORÍA SÍNDICA	163,322.78	0.00	163,322.78	10,762.77	10,762.77	152,560.01	10,762.77	10,762.77	152,560.01	10,762.77	10,762.77	152,560.01	152,560.01
	001 SIN PROYECTO	163,322.78	0.00	163,322.78	10,762.77	10,762.77	152,560.01	10,762.77	10,762.77	152,560.01	10,762.77	10,762.77	152,560.01	152,560.01
	001 GASTO EN PERSONAL	124,137.57	0.00	124,137.57	9,500.39	9,500.39	114,637.18	9,500.39	9,500.39	114,637.18	9,500.39	9,500.39	114,637.18	114,637.18
5101	REMUNERACIONES BASICAS	94,506.48	0.00	94,506.48	7,875.54	7,875.54	86,630.94	7,875.54	7,875.54	86,630.94	7,875.54	7,875.54	86,630.94	86,630.94
10.04.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	94,506.48	0.00	94,506.48	7,875.54	7,875.54	86,630.94	7,875.54	7,875.54	86,630.94	7,875.54	7,875.54	86,630.94	86,630.94
5102	REMUNERACIONES COMPLEMENTARIAS	10,745.54	0.00	10,745.54	35.42	35.42	10,710.12	35.42	35.42	10,710.12	35.42	35.42	10,710.12	10,710.12
10.04.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	7,875.54	0.00	7,875.54	0.00	0.00	7,875.54	0.00	0.00	7,875.54	0.00	0.00	7,875.54	7,875.54
10.04.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	2,870.00	0.00	2,870.00	35.42	35.42	2,834.58	35.42	35.42	2,834.58	35.42	35.42	2,834.58	2,834.58
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	18,885.55	0.00	18,885.55	1,589.43	1,589.43	17,296.12	1,589.43	1,589.43	17,296.12	1,589.43	1,589.43	17,296.12	17,296.12
10.04.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	11,010.01	0.00	11,010.01	1,043.56	1,043.56	9,966.45	1,043.56	1,043.56	9,966.45	1,043.56	1,043.56	9,966.45	9,966.45
10.04.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	7,875.54	0.00	7,875.54	545.87	545.87	7,329.67	545.87	545.87	7,329.67	545.87	545.87	7,329.67	7,329.67
	002 GASTO EN PERSONAL - CONTRATOS	17,071.71	0.00	17,071.71	1,262.38	1,262.38	15,809.33	1,262.38	1,262.38	15,809.33	1,262.38	1,262.38	15,809.33	15,809.33
5102	REMUNERACIONES COMPLEMENTARIAS	1,492.07	0.00	1,492.07	90.17	90.17	1,401.90	90.17	90.17	1,401.90	90.17	90.17	1,401.90	1,401.90
10.04.001.002.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	1,082.07	0.00	1,082.07	90.17	90.17	991.90	90.17	90.17	991.90	90.17	90.17	991.90	991.90
10.04.001.002.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	410.00	0	410.00	0.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00	410.00	410.00
5105	REMUNERACIONES TEMPORALES	12,984.84	0	12,984.84	1,082.07	1,082.07	11,902.77	1,082.07	1,082.07	11,902.77	1,082.07	1,082.07	11,902.77	11,902.77
10.04.001.002.510510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	12,984.84	0	12,984.84	1,082.07	1,082.07	11,902.77	1,082.07	1,082.07	11,902.77	1,082.07	1,082.07	11,902.77	11,902.77
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	2,594.80	0	2,594.80	90.14	90.14	2,504.66	90.14	90.14	2,504.66	90.14	90.14	2,504.66	2,504.66

10.04.001.002.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	1,512.73	0	1,512.73	0.00	0.00	1,512.73	0.00	0.00	1,512.73	0.00	0.00	1,512.73	1,512.73
10.04.001.002.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	1,082.07	0	1,082.07	90.14	90.14	991.93	90.14	90.14	991.93	90.14	90.14	991.93	991.93
	003 BIENES Y SERVICIOS DE CONSUMO	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	16,000.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	16,000.00
10.04.001.003.530606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	16,000.00
	004 IMPUESTOS, TASAS Y CONTRIBUCIONES	3,113.50	0.00	3,113.50	0.00	0.00	3,113.50	0.00	0.00	3,113.50	0.00	0.00	3,113.50	3,113.50
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	3,113.50	0.00	3,113.50	0.00	0.00	3,113.50	0.00	0.00	3,113.50	0.00	0.00	3,113.50	3,113.50
10.04.001.004.570206.000.15.01.000.99.99.99.99	COSTAS JUDICIALES, TRAMITES NOTARIALES Y LEGALES	3,113.50	0.00	3,113.50	0.00	0.00	3,113.50	0.00	0.00	3,113.50	0.00	0.00	3,113.50	3,113.50
	005 EXPROPIACION DE BIENES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
8403	EXPROPIACIONES DE BIENES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
10.04.001.005.840301.000.15.01.000.99.99.99.99	TERRENOS	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
	5 DIRECCIÓN DE COMUNICACIÓN	663,457.99	0.00	663,457.99	26,539.74	26,539.74	636,918.25	26,539.74	26,539.74	636,918.25	26,539.74	26,539.74	636,918.25	636,918.25
	001 SIN PROYECTO	359,483.74	0	359,483.74	26,539.74	26,539.74	332,944.00	26,539.74	26,539.74	332,944.00	26,539.74	26,539.74	332,944.00	332,944.00
	001 GASTO EN PERSONAL	359,483.74	0.00	359,483.74	26,539.74	26,539.74	332,944.00	26,539.74	26,539.74	332,944.00	26,539.74	26,539.74	332,944.00	332,944.00
5101	REMUNERACIONES BASICAS	271,202.88	0.00	271,202.88	22,174.98	22,174.98	249,027.90	22,174.98	22,174.98	249,027.90	22,174.98	22,174.98	249,027.90	249,027.90
10.05.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	271,202.88	0.00	271,202.88	22,174.98	22,174.98	249,027.90	22,174.98	22,174.98	249,027.90	22,174.98	22,174.98	249,027.90	249,027.90
5102	REMUNERACIONES COMPLEMENTARIAS	34,080.24	0.00	34,080.24	321.33	321.33	33,758.91	321.33	321.33	33,758.91	321.33	321.33	33,758.91	33,758.91
10.05.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	22,600.24	0.00	22,600.24	250.49	250.49	22,349.75	250.49	250.49	22,349.75	250.49	250.49	22,349.75	22,349.75
10.05.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	11,480.00	0.00	11,480.00	70.84	70.84	11,409.16	70.84	70.84	11,409.16	70.84	70.84	11,409.16	11,409.16
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	54,200.62	0.00	54,200.62	4,043.43	4,043.43	50,157.19	4,043.43	4,043.43	50,157.19	4,043.43	4,043.43	50,157.19	50,157.19
10.05.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	31,595.10	0.00	31,595.10	2,583.42	2,583.42	29,011.68	2,583.42	2,583.42	29,011.68	2,583.42	2,583.42	29,011.68	29,011.68
10.05.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	22,605.52	0.00	22,605.52	1,460.01	1,460.01	21,145.51	1,460.01	1,460.01	21,145.51	1,460.01	1,460.01	21,145.51	21,145.51
	002 UNIDAD DE PROMOCION	270,974.25	0.00	270,974.25	0.00	0.00	270,974.25	0.00	0.00	270,974.25	0.00	0.00	270,974.25	270,974.25
	002 FORTALECIMIENTO IMAGEN INSTITUCIONAL PARA	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
5302	SERVICIOS GENERALES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
10.05.002.002.530204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, PUBLICACIONES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
	003 REPOTENCIACIÓN PARA LA TRANSMISIÓN DE ENERGÍA	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
5301	SERVICIOS BASICOS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
10.05.002.003.530105.000.15.01.000.99.99.99.99	TELECOMUNICACIONES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
8401	BIENES MUEBLES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
10.05.002.003.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
	004 FORTALECIMIENTO DE LA COMUNICACIÓN AL PÚBLICO	118,800.00	0.00	118,800.00	0.00	0.00	118,800.00	0.00	0.00	118,800.00	0.00	0.00	118,800.00	118,800.00
5302	SERVICIOS GENERALES	118,800.00	0.00	118,800.00	0.00	0.00	118,800.00	0.00	0.00	118,800.00	0.00	0.00	118,800.00	118,800.00
10.05.002.004.530207.000.15.01.000.99.99.99.99	DIFUSION, INFORMACIÓN Y PUBLICIDAD	91,800.00	0.00	91,800.00	0.00	0.00	91,800.00	0.00	0.00	91,800.00	0.00	0.00	91,800.00	91,800.00
10.05.002.004.530207.000.15.01.000.99.99.99.99	DIFUSION, INFORMACIÓN Y PUBLICIDAD	27,000.00	0.00	27,000.00	0.00	0.00	27,000.00	0.00	0.00	27,000.00	0.00	0.00	27,000.00	27,000.00
	005 REPOTENCIACIÓN DE SEÑALÉTICA INSTITUCIONAL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
10.05.002.005.530811.000.15.01.000.99.99.99.99	INSUMOS, MATERIALES DE CONSTRUCCION, ELECTRICOS	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
	006 REPOTENCIACIACIÓN AL PROYECTO GEOPARQUE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
5302	SERVICIOS GENERALES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
10.05.002.006.530204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, PUBLICACIONES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	007 ADQUISICION DE EQUIPOS Y ACCESORIOS PARA	139,174.25	0.00	139,174.25	0.00	0.00	139,174.25	0.00	0.00	139,174.25	0.00	0.00	139,174.25	139,174.25
5308	BIENES DE USO Y CONSUMO CORRIENTE	13,597.52	0.00	13,597.52	0.00	0.00	13,597.52	0.00	0.00	13,597.52	0.00	0.00	13,597.52	13,597.52
10.05.002.007.530813.000.15.01.000.99.99.99.99	REPUESTOS Y ACCESORIOS	13,597.52	0.00	13,597.52	0.00	0.00	13,597.52	0.00	0.00	13,597.52	0.00	0.00	13,597.52	13,597.52
5314	BIENES MUEBLES NO DEPRECIABLES	15,189.44	0.00	15,189.44	0.00	0.00	15,189.44	0.00	0.00	15,189.44	0.00	0.00	15,189.44	15,189.44
10.05.002.007.531404.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	15,040.44	0.00	15,040.44	0.00	0.00	15,040.44	0.00	0.00	15,040.44	0.00	0.00	15,040.44	15,040.44
10.05.002.007.531406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	149.00	0.00	149.00	0.00	0.00	149.00	0.00	0.00	149.00	0.00	0.00	149.00	149.00
8401	BIENES MUEBLES	110,387.29	0.00	110,387.29	0.00	0.00	110,387.29	0.00	0.00	110,387.29	0.00	0.00	110,387.29	110,387.29
10.05.002.007.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	103,931.45	0.00	103,931.45	0.00	0.00	103,931.45	0.00	0.00	103,931.45	0.00	0.00	103,931.45	103,931.45
10.05.002.007.840107.000.15.01.000.99.99.99.99	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	6,455.84	0.00	6,455.84	0.00	0.00	6,455.84	0.00	0.00	6,455.84	0.00	0.00	6,455.84	6,455.84
	003 COOPERACIÓN INTERNACIONAL	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
	001 AUMENTAR LA PRODUCCIÓN DE CACAO EN LA ZONA	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
5314	BIENES MUEBLES NO DEPRECIABLES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
10.05.003.001.531406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
	004 SUBDIRECCIÓN DE ALLY TV	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00	0.00	0.00	23,000.00	0.00	0.00	23,000.00	23,000.00
	001 IMPLEMENTACIÓN DE ESTRUCTURA PARA SET DE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0	0	2,000.00	2,000.00

10.05.004.001.530811.000.15.01.000.99.99.99.99	INSUMOS, MATERIALES DE CONSTRUCCION, ELECTR	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	002 REPOTENCIACIÓN DE SERVICIOS QUE BRINDA E	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	8,000.00
5301	SERVICIOS BASICOS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
10.05.004.002.530105.000.15.01.000.99.99.99.99	TELECOMUNICACIONES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
5314	BIENES MUEBLES NO DEPRECIABLES	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	6,500.00
10.05.004.002.531404.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	6,500.00
	003 OBTENCIÓN DE LA FRECUENCIA DE ALLY TV, CO	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
10.05.004.003.730606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATO CIVILES DE SERVICIOS	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
	004 MANTENIMIENTO Y REPARACIÓN DE EQUIPOS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
5307	GASTOS EN INFORMATICA	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
10.05.004.004.530704.000.15.01.000.99.99.99.99	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
	6 DIRECCIÓN DE PLANIFICACIÓN	2,374,132.86	0.00	2,374,132.86	85,953.85	85,953.85	2,288,179.01	32,853.85	32,853.85	2,341,279.01	32,823.04	32,823.04	2,288,179.01	2,341,279.01
	001 SIN PROYECTO	566,191.54	0.00	566,191.54	85,953.85	85,953.85	480,237.69	32,853.85	32,853.85	533,337.69	32,823.04	32,823.04	480,237.69	533,337.69
	001 GASTO EN PERSONAL	539,637.10	0.00	539,637.10	85,953.85	85,953.85	453,683.25	32,853.85	32,853.85	506,783.25	32,823.04	32,823.04	453,683.25	506,783.25
7101	REMUNERACIONES BASICAS	352,083.60	0.00	352,083.60	27,928.63	27,928.63	324,154.97	27,928.63	27,928.63	324,154.97	27,928.63	27,928.63	324,154.97	324,154.97
10.06.001.001.710105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	347,163.60	0.00	347,163.60	27,503.63	27,503.63	319,659.97	27,503.63	27,503.63	319,659.97	27,503.63	27,503.63	319,659.97	319,659.97
10.06.001.001.710106.000.15.01.000.99.99.99.99	SALARIOS UNIFICADOS	4,920.00	0.00	4,920.00	425.00	425.00	4,495.00	425.00	425.00	4,495.00	425.00	425.00	4,495.00	4,495.00
	7102 REMUNERACIONES COMPLEMENTARIAS	40,820.30	0.00	40,820.30	95.54	95.54	40,724.76	95.54	95.54	40,724.76	95.54	95.54	40,724.76	40,724.76
10.06.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	29,340.30	0.00	29,340.30	60.12	60.12	29,280.18	60.12	60.12	29,280.18	60.12	60.12	29,280.18	29,280.18
10.06.001.001.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	11,480.00	0.00	11,480.00	35.42	35.42	11,444.58	35.42	35.42	11,444.58	35.42	35.42	11,444.58	11,444.58
	7103 REMUNERACIONES COMPENSATORIAS	1,122.00	0.00	1,122.00	63.75	63.75	1,058.25	63.75	63.75	1,058.25	32.94	32.94	1,058.25	1,058.25
10.06.001.001.710304.000.15.01.000.99.99.99.99	COMPENSACION POR TRANSPORTE	132.00	0.00	132.00	56.25	56.25	75.75	56.25	56.25	75.75	25.44	25.44	75.75	75.75
10.06.001.001.710306.000.15.01.000.99.99.99.99	ALIMENTACION	990.00	0.00	990.00	7.50	7.50	982.50	7.50	7.50	982.50	7.50	7.50	982.50	982.50
	7104 SUBSIDIOS	145.20	0.00	145.20	11.69	11.69	133.51	11.69	11.69	133.51	11.69	11.69	133.51	133.51
10.06.001.001.710401.000.15.01.000.99.99.99.99	POR CARGAS FAMILIARES	96.00	0.00	96.00	8.50	8.50	87.50	8.50	8.50	87.50	8.50	8.50	87.50	87.50
10.06.001.001.710408.000.15.01.000.99.99.99.99	SUBSIDIO POR ANTIGÜEDAD	49.20	0.00	49.20	3.19	3.19	46.01	3.19	3.19	46.01	3.19	3.19	46.01	46.01
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	70,382.60	0.00	70,382.60	4,754.24	4,754.24	65,628.36	4,754.24	4,754.24	65,628.36	4,754.24	4,754.24	65,628.36	65,628.36
10.06.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	41,042.30	0.00	41,042.30	3,255.84	3,255.84	37,786.46	3,255.84	3,255.84	37,786.46	3,255.84	3,255.84	37,786.46	37,786.46
10.06.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	29,340.30	0.00	29,340.30	1,498.40	1,498.40	27,841.90	1,498.40	1,498.40	27,841.90	1,498.40	1,498.40	27,841.90	27,841.90
	7107 INDEMNIZACIONES	75,083.40	0.00	75,083.40	53,100.00	53,100.00	21,983.40	0.00	0.00	75,083.40	0.00	0.00	21,983.40	75,083.40
10.06.001.001.710706.000.15.01.000.99.99.99.99	BENEFICIO POR JUBILACION	75,083.40	0.00	75,083.40	53,100.00	53,100.00	21,983.40	0.00	0.00	75,083.40	0.00	0.00	21,983.40	75,083.40
	002 BIENES Y SERVICIOS INVERSIÓN	26,554.44	0.00	26,554.44	0.00	0.00	26,554.44	0.00	0.00	26,554.44	0.00	0.00	26,554.44	26,554.44
	7303 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTEN	4,381.08	0.00	4,381.08	0.00	0.00	4,381.08	0.00	0.00	4,381.08	0.00	0.00	4,381.08	4,381.08
10.06.001.002.730303.000.15.01.000.99.99.99.99	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	4,381.08	0.00	4,381.08	0.00	0.00	4,381.08	0.00	0.00	4,381.08	0.00	0.00	4,381.08	4,381.08
	7305 ARRENDAMIENTOS DE BIENES	22,173.36	0.00	22,173.36	0.00	0.00	22,173.36	0.00	0.00	22,173.36	0.00	0.00	22,173.36	22,173.36
10.06.001.002.730502.000.15.01.000.99.99.99.99	EDIFICIOS, LOCALES (ARRENDAMIENTO)	22,173.36	0.00	22,173.36	0.00	0.00	22,173.36	0.00	0.00	22,173.36	0.00	0.00	22,173.36	22,173.36
	003 ESTUDIOS Y PROYECTOS	1,804,791.32	0.00	1,804,791.32	0.00	0.00	1,804,791.32	0.00	0.00	1,804,791.32	0.00	0.00	1,804,791.32	1,804,791.32
	001 ELABORACIÓN DE ESTUDIOS Y DISEÑO DE PROY	507,303.94	0.00	507,303.94	0.00	0.00	507,303.94	0.00	0.00	507,303.94	0.00	0.00	507,303.94	507,303.94
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	507,303.94	0.00	507,303.94	0.00	0.00	507,303.94	0.00	0.00	507,303.94	0.00	0.00	507,303.94	507,303.94
10.06.003.001.730605.001.15.01.000.99.99.99.99	ESTUDIO Y DISEÑO DE PROYECTOS (VARIOS)	91,364.94	0.00	91,364.94	0.00	0.00	91,364.94	0.00	0.00	91,364.94	0.00	0.00	91,364.94	91,364.94
10.06.003.001.730605.004.15.01.000.99.99.99.99	ESTUDIOS AMPLIAC Y ASFALT VÍA LAS ANTENAS CON	72,800.00	0.00	72,800.00	0.00	0.00	72,800.00	0.00	0.00	72,800.00	0.00	0.00	72,800.00	72,800.00
10.06.003.001.730605.005.15.01.000.99.99.99.99	ESTUDIOS TOPOGRAFICOS EN DISTINTAS VIAS DE LA	53,139.00	0.00	53,139.00	0.00	0.00	53,139.00	0.00	0.00	53,139.00	0.00	0.00	53,139.00	53,139.00
10.06.003.001.730605.006.15.01.000.99.99.99.99	DISEÑOS ARQUITEC Y INGENÍER PARA EDIF ADMINIS Y	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00	120,000.00
10.06.003.001.730605.007.15.01.000.99.99.99.99	ESTUDIOS PARA LA CONSTRUCCIÓN DE UN BOULEVA	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
10.06.003.001.730605.008.15.01.000.99.99.99.99	ESTUDIO ASFALTADO DESDE PUENTE RIO ANZU - "Y"	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
10.06.003.001.730605.009.15.01.000.99.99.99.99	ACTUALIZACIÓN DEL ESTUDIO ASFALTADO DESDE EL	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
	002 ELABORACIÓN DE ESTUDIOS Y DISEÑO DE PROY	347,532.85	0.00	347,532.85	0.00	0.00	347,532.85	0.00	0.00	347,532.85	0.00	0.00	347,532.85	347,532.85
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	347,532.85	0.00	347,532.85	0.00	0.00	347,532.85	0.00	0.00	347,532.85	0.00	0.00	347,532.85	347,532.85
10.06.003.002.730605.010.15.01.000.99.99.99.99	ESTUDIOS AMPLIAC Y ASFAL VÍA "Y" SERENA (LAGUN	104,647.82	0.00	104,647.82	0.00	0.00	104,647.82	0.00	0.00	104,647.82	0.00	0.00	104,647.82	104,647.82
10.06.003.002.730605.011.15.01.000.99.99.99.99	ESTUDIOS MEJORAMIENT VÍA BY PASS BORJA, PARR S	63,094.83	0.00	63,094.83	0.00	0.00	63,094.83	0.00	0.00	63,094.83	0.00	0.00	63,094.83	63,094.83
10.06.003.002.730605.013.15.01.000.99.99.99.99	ESTUDIOS INGENIER DEFÍ DISEÑO PUENT RÍO ANZU C	101,000.00	0.00	101,000.00	0.00	0.00	101,000.00	0.00	0.00	101,000.00	0.00	0.00	101,000.00	101,000.00
10.06.003.002.730605.018.15.01.000.99.99.99.99	ESTUDIOS AMPLIAC Y ASFALT VIA PUNUNO-SAN AN	78,790.20	0.00	78,790.20	0.00	0.00	78,790.20	0.00	0.00	78,790.20	0.00	0.00	78,790.20	78,790.20
	003 FORTALECIMIENTO DE LA SUBDIRECCION DE ES	4,000.00	0.00	4,000.00	0	0	4,000.00	0	0	4,000.00	0	0	4,000.00	4,000.00
	7307 GASTOS EN INFORMATICA	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
10.06.003.003.730702.000.15.01.000.99.99.99.99	ARRENDAMIENTO Y LICENCIA DE USO DE PAQUETES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
	004 FORTALECIMIENTO DEL EQUIPO DE TOPOGRAFI	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00

	7304	INSTALACION, MANTENIMIENTO Y REPARACION	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
10.06.003.004.730404.000.15.01.000.99.99.99.99		MANTENIMIENTO Y REPARACION DE MAQUINARIAS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	005	PRESUPUESTO PARTICIPATIVO	193,954.53	0.00	193,954.53	0.00	0.00	193,954.53	0.00	0.00	193,954.53	0.00	0.00	193,954.53	193,954.53
	7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	193,954.53	0.00	193,954.53	0.00	0.00	193,954.53	0.00	0.00	193,954.53	0.00	0.00	193,954.53	193,954.53
10.06.003.005.730605.014.15.01.000.99.99.99.99		CONTRATACIÓN CONSUL ASFALTADO BY PASS DE L=	115,954.53	0.00	115,954.53	0.00	0.00	115,954.53	0.00	0.00	115,954.53	0.00	0.00	115,954.53	115,954.53
10.06.003.005.730605.015.15.01.000.99.99.99.99		ESTUDIOS DEFINIT CONSTR PUENTE RIO HUMUYAKU	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
10.06.003.005.730605.016.15.01.000.99.99.99.99		ESTUDIO APERTURA LASTRADO VÍA COMUNIDAD TA	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	45,000.00
10.06.003.005.730605.017.15.01.000.99.99.99.99		ESTUDIO APERTURA LASTRADO VÍA CALMITO YAKU	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	18,000.00
	006	TRANSFERENCIA O DONACIONES PARA INVERSI	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00	0.00	0.00	750,000.00	0.00	0.00	750,000.00	750,000.00
	7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00	0.00	0.00	750,000.00	0.00	0.00	750,000.00	750,000.00
10.06.003.006.780104.011.15.01.000.99.99.99.99		APORTE GADM AROSEMENA CONSU PLAN DESARR V	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	400,000.00
10.06.003.006.780104.012.15.01.000.99.99.99.99		APORTE GAD ARCHIDONA ESTUDIOS Y DISEÑOS PRO	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00	350,000.00
	004	PLANIFICACIÓN TERRITORIAL	3,150.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	3,150.00
	001	FORTALECIMIENTO A LA SUBDIRECCIÓN DE PLA	3,150.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	3,150.00
	8401	BIENES MUEBLES	3,150.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	3,150.00
10.06.004.001.840104.000.15.01.000.99.99.99.99		MAQUINARIA Y EQUIPOS	3,150.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	3,150.00
	20	GESTION ADMINISTRATIVA Y FINANCIERA	3,176,340.86	0.00	3,176,340.86	227,844.69	227,844.69	2,948,496.17	224,377.33	224,377.33	2,951,963.53	224,377.33	224,377.33	2,948,496.17	2,951,963.53
	1	DIRECCION ADMINISTRATIVA	2,106,613.41	0.00	2,106,613.41	184,758.86	184,758.86	1,921,854.55	181,291.50	181,291.50	1,925,321.91	181,291.50	181,291.50	1,921,854.55	1,925,321.91
	001	SIN PROYECTO	1,115,479.82	0.00	1,115,479.82	101,985.07	101,985.07	1,013,494.75	101,985.07	101,985.07	1,013,494.75	101,985.07	101,985.07	1,013,494.75	1,013,494.75
	001	GASTO EN PERSONAL	1,073,311.32	0.00	1,073,311.32	100,548.84	100,548.84	972,762.48	100,548.84	100,548.84	972,762.48	100,548.84	100,548.84	972,762.48	972,762.48
	5101	REMUNERACIONES BASICAS	718,185.72	0.00	718,185.72	85,784.63	85,784.63	632,401.09	85,784.63	85,784.63	632,401.09	85,784.63	85,784.63	632,401.09	632,401.09
20.01.001.001.510105.000.15.01.000.99.99.99.99		REMUNERACIONES UNIFICADAS	562,473.72	0.00	562,473.72	72,358.63	72,358.63	490,115.09	72,358.63	72,358.63	490,115.09	72,358.63	72,358.63	490,115.09	490,115.09
20.01.001.001.510106.000.15.01.000.99.99.99.99		SALARIOS UNIFICADOS	155,712.00	0.00	155,712.00	13,426.00	13,426.00	142,286.00	13,426.00	13,426.00	142,286.00	13,426.00	13,426.00	142,286.00	142,286.00
	5102	REMUNERACIONES COMPLEMENTARIAS	94,403.95	0.00	94,403.95	460.42	460.42	93,943.53	460.42	460.42	93,943.53	460.42	460.42	93,943.53	93,943.53
20.01.001.001.510203.000.15.01.000.99.99.99.99		DECIMOTERCER SUELDO	62,013.95	0.00	62,013.95	247.90	247.90	61,766.05	247.90	247.90	61,766.05	247.90	247.90	61,766.05	61,766.05
20.01.001.001.510204.000.15.01.000.99.99.99.99		DECIMOCUARTO SUELDO	32,390.00	0.00	32,390.00	212.52	212.52	32,177.48	212.52	212.52	32,177.48	212.52	212.52	32,177.48	32,177.48
	5103	REMUNERACIONES COMPENSATORIAS	34,782.00	0.00	34,782.00	2,456.50	2,456.50	32,325.50	2,456.50	2,456.50	32,325.50	2,456.50	2,456.50	32,325.50	32,325.50
20.01.001.001.510304.000.15.01.000.99.99.99.99		COMPENSACIÓN POR TRANSPORTE	4,092.00	0.00	4,092.00	2,167.50	2,167.50	1,924.50	2,167.50	2,167.50	1,924.50	2,167.50	2,167.50	1,924.50	1,924.50
20.01.001.001.510306.000.15.01.000.99.99.99.99		ALIMENTACIÓN	30,690.00	0.00	30,690.00	289.00	289.00	30,401.00	289.00	289.00	30,401.00	289.00	289.00	30,401.00	30,401.00
	5104	SUBSIDIOS	4,149.12	0.00	4,149.12	309.02	309.02	3,840.10	309.02	309.02	3,840.10	309.02	309.02	3,840.10	3,840.10
20.01.001.001.510401.000.15.01.000.99.99.99.99		POR CARGAS FAMILIARES	2,592.00	0.00	2,592.00	208.25	208.25	2,383.75	208.25	208.25	2,383.75	208.25	208.25	2,383.75	2,383.75
20.01.001.001.510408.000.15.01.000.99.99.99.99		SUBSIDIO DE ANTIGUEDAD	1,557.12	0.00	1,557.12	100.77	100.77	1,456.35	100.77	100.77	1,456.35	100.77	100.77	1,456.35	1,456.35
	5105	REMUNERACIONES TEMPORALES	25,981.68	0.00	25,981.68	937.79	937.79	25,043.89	937.79	937.79	25,043.89	937.79	937.79	25,043.89	25,043.89
20.01.001.001.510510.000.15.01.000.99.99.99.99		SERVICIOS PERSONALES POR CONTRATO	25,981.68	0.00	25,981.68	937.79	937.79	25,043.89	937.79	937.79	25,043.89	937.79	937.79	25,043.89	25,043.89
	5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	149,487.95	0.00	149,487.95	10,600.48	10,600.48	138,887.47	10,600.48	10,600.48	138,887.47	10,600.48	10,600.48	138,887.47	138,887.47
20.01.001.001.510601.000.15.01.000.99.99.99.99		APORTE PATRONAL	87,474.00	0.00	87,474.00	7,099.04	7,099.04	80,374.96	7,099.04	7,099.04	80,374.96	7,099.04	7,099.04	80,374.96	80,374.96
20.01.001.001.510602.000.15.01.000.99.99.99.99		FONDOS DE RESERVA	62,013.95	0.00	62,013.95	3,501.44	3,501.44	58,512.51	3,501.44	3,501.44	58,512.51	3,501.44	3,501.44	58,512.51	58,512.51
	5107	INDEMNIZACIONES	46,320.90	0.00	46,320.90	0.00	0.00	46,320.90	0.00	0.00	46,320.90	0.00	0.00	46,320.90	46,320.90
20.01.001.001.510706.000.15.01.000.99.99.99.99		BENEFICIO POR JUBILACION	46,320.90	0.00	46,320.90	0.00	0.00	46,320.90	0.00	0.00	46,320.90	0.00	0.00	46,320.90	46,320.90
	002	GASTO EN PERSONAL - CONTRATOS	42,168.50	0.00	42,168.50	1,436.23	1,436.23	40,732.27	1,436.23	1,436.23	40,732.27	1,436.23	1,436.23	40,732.27	40,732.27
	5102	REMUNERACIONES COMPLEMENTARIAS	3,888.69	0.00	3,888.69	0.00	0.00	3,888.69	0.00	0.00	3,888.69	0.00	0.00	3,888.69	3,888.69
20.01.001.002.510203.000.15.01.000.99.99.99.99		DECIMOTERCER SUELDO	2,658.69	0.00	2,658.69	0.00	0.00	2,658.69	0.00	0.00	2,658.69	0.00	0.00	2,658.69	2,658.69
20.01.001.002.510204.000.15.01.000.99.99.99.99		DECIMOCUARTO SUELDO	1,230.00	0.00	1,230.00	0.00	0.00	1,230.00	0.00	0.00	1,230.00	0.00	0.00	1,230.00	1,230.00
	5105	REMUNERACIONES TEMPORALES	31,904.28	0.00	31,904.28	1,286.37	1,286.37	30,617.91	1,286.37	1,286.37	30,617.91	1,286.37	1,286.37	30,617.91	30,617.91
20.01.001.002.510510.000.15.01.000.99.99.99.99		SERVICIOS PERSONALES POR CONTRATO	31,904.28	0.00	31,904.28	1,286.37	1,286.37	30,617.91	1,286.37	1,286.37	30,617.91	1,286.37	1,286.37	30,617.91	30,617.91
	5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,375.53	0.00	6,375.53	149.86	149.86	6,225.67	149.86	149.86	6,225.67	149.86	149.86	6,225.67	6,225.67
20.01.001.002.510601.000.15.01.000.99.99.99.99		APORTE PATRONAL	3,716.84	0.00	3,716.84	149.86	149.86	3,566.98	149.86	149.86	3,566.98	149.86	149.86	3,566.98	3,566.98
20.01.001.002.510602.000.15.01.000.99.99.99.99		FONDOS DE RESERVA	2,658.69	0.00	2,658.69	0.00	0.00	2,658.69	0.00	0.00	2,658.69	0.00	0.00	2,658.69	2,658.69
	002	SERVICIOS INSTITUCIONALES	451,751.30	0.00	451,751.30	22,373.79	22,373.79	429,377.51	18,906.43	18,906.43	432,844.87	18,906.43	18,906.43	429,377.51	432,844.87
	001	BIENES Y SERVICIOS DE CONSUMO	318,075.60	0.00	318,075.60	8,906.43	8,906.43	309,169.17	8,906.43	8,906.43	309,169.17	8,906.43	8,906.43	309,169.17	309,169.17
	5301	SERVICIOS BASICOS	89,640.00	0.00	89,640.00	7,871.43	7,871.43	81,768.57	7,871.43	7,871.43	81,768.57	7,871.43	7,871.43	81,768.57	81,768.57
20.01.002.001.530101.000.15.01.000.99.99.99.99		AGUA POTABLE	3,240.00	0.00	3,240.00	159.38	159.38	3,080.62	159.38	159.38	3,080.62	159.38	159.38	3,080.62	3,080.62
20.01.002.001.530104.000.15.01.000.99.99.99.99		ENERGIA ELECTRICA	50,400.00	0.00	50,400.00	4,787.52	4,787.52	45,612.48	4,787.52	4,787.52	45,612.48	4,787.52	4,787.52	45,612.48	45,612.48
20.01.002.001.530105.000.15.01.000.99.99.99.99		TELECOMUNICACIONES	36,000.00	0.00	36,000.00	2,924.53	2,924.53	33,075.47	2,924.53	2,924.53	33,075.47	2,924.53	2,924.53	33,075.47	33,075.47
	5302	SERVICIOS GENERALES	178,978.85	0.00	178,978.85	0.00	0.00	178,978.85	0.00	0.00	178,978.85	0.00	0.00	178,978.85	178,978.85
20.01.002.001.530208.000.15.01.000.99.99.99.99		SERVICIO DE SEGURIDAD Y VIGILANCIA	66,102.65	0.00	66,102.65	0.00	0.00	66,102.65	0.00	0.00	66,102.65	0.00	0.00	66,102.65	66,102.65
20.01.002.001.530208.000.15.01.000.99.99.99.99		SERVICIO DE SEGURIDAD Y VIGILANCIA	112,876.20	0.00	112,876.20	0.00	0.00	112,876.20	0.00	0.00	112,876.20	0.00	0.00	112,876.20	112,876.20

	5304	INSTALACION, MANTENIMIENTO Y REPARACION	11,215.00	0.00	11,215.00	0.00	0.00	11,215.00	0.00	0.00	11,215.00	0.00	0.00	11,215.00	11,215.00
20.01.002.001.530402.000.15.01.000.99.99.99.99		MANTENIMIENTO DE EDIFICIOS, LOCALES, RESIDENC	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
20.01.002.001.530404.000.15.01.000.99.99.99.99		MANTENIMEINTO DE MAQUINARIA Y EQUIPO	5,215.00	0.00	5,215.00	0.00	0.00	5,215.00	0.00	0.00	5,215.00	0.00	0.00	5,215.00	5,215.00
	5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	11,200.00	0.00	11,200.00	0.00	0.00	11,200.00	0.00	0.00	11,200.00	0.00	0.00	11,200.00	11,200.00
20.01.002.001.530601.000.15.01.000.99.99.99.99		CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	11,200.00	0.00	11,200.00	0.00	0.00	11,200.00	0.00	0.00	11,200.00	0.00	0.00	11,200.00	11,200.00
	5308	BIENES DE USO Y CONSUMO CORRIENTE	27,041.75	0.00	27,041.75	1,035.00	1,035.00	26,006.75	1,035.00	1,035.00	26,006.75	1,035.00	1,035.00	26,006.75	26,006.75
20.01.002.001.530801.000.15.01.000.99.99.99.99		ALIMENTOS Y BEBIDAS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
20.01.002.001.530804.000.15.01.000.99.99.99.99		MATERIALES DE OFICINA	10,000.00	0.00	10,000.00	1,035.00	1,035.00	8,965.00	1,035.00	1,035.00	8,965.00	1,035.00	1,035.00	8,965.00	8,965.00
20.01.002.001.530805.000.15.01.000.99.99.99.99		MATERIALES DE ASEO	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
20.01.002.001.530811.000.15.01.000.99.99.99.99		INSUMOS, MATERIALES DE CONSTRUCCION, ELECTR	5,541.75	0.00	5,541.75	0.00	0.00	5,541.75	0.00	0.00	5,541.75	0.00	0.00	5,541.75	5,541.75
	002	IMPUESTOS, TASAS Y CONTRIBUCIONES	8,675.70	0.00	8,675.70	3,467.36	3,467.36	5,208.34	0.00	0.00	8,675.70	0.00	0.00	5,208.34	8,675.70
	5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	8,675.70	0.00	8,675.70	3,467.36	3,467.36	5,208.34	0.00	0.00	8,675.70	0.00	0.00	5,208.34	8,675.70
20.01.002.002.570102.000.15.01.000.99.99.99.99		TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	8,675.70	0.00	8,675.70	3,467.36	3,467.36	5,208.34	0.00	0.00	8,675.70	0.00	0.00	5,208.34	8,675.70
	003	BIENES DE LARGA DURACION	125,000.00	0.00	125,000.00	10,000.00	10,000.00	115,000.00	10,000.00	10,000.00	115,000.00	10,000.00	10,000.00	115,000.00	115,000.00
	8401	BIENES MUEBLES	125,000.00	0.00	125,000.00	10,000.00	10,000.00	115,000.00	10,000.00	10,000.00	115,000.00	10,000.00	10,000.00	115,000.00	115,000.00
20.01.002.003.840103.000.15.01.000.99.99.99.99		MOBILIARIO	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00
20.01.002.003.840104.000.15.01.000.99.99.99.99		MAQUINARIA Y EQUIPOS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
20.01.002.003.840105.000.15.01.000.99.99.99.99		VEHICULOS	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00
	003	SUBDIRECCION DE TALENTO HUMANO	87,582.51	0.00	87,582.51	0.00	0.00	87,582.51	0.00	0.00	87,582.51	0.00	0.00	87,582.51	87,582.51
	001	GASTO EN PERSONAL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
	5105	REMUNERACIONES TEMPORALES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
20.01.003.001.510512.000.15.01.000.99.99.99.99		SUBROGACION	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
	002	BIENES Y SERVICIOS DE CONSUMO	79,582.51	0.00	79,582.51	0.00	0.00	79,582.51	0.00	0.00	79,582.51	0.00	0.00	79,582.51	79,582.51
	5302	SERVICIOS GENERALES	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	9,000.00
20.01.003.002.530203.000.15.01.000.99.99.99.99		ALMACENAMIENTO, EMBALAJE, ENVASE Y RECARGA	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
20.01.003.002.530204.000.15.01.000.99.99.99.99		EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, PUBLICACION	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
	5303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTEN	22,500.00	0.00	22,500.00	0.00	0.00	22,500.00	0.00	0.00	22,500.00	0.00	0.00	22,500.00	22,500.00
20.01.003.002.530301.000.15.01.000.99.99.99.99		PASAJES AL INTERIOR	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
20.01.003.002.530302.000.15.01.000.99.99.99.99		PASAJES AL EXTERIOR	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
20.01.003.002.530303.000.15.01.000.99.99.99.99		VIATICOS EN EL INTERIOR	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
20.01.003.002.530304.000.15.01.000.99.99.99.99		VIATICOS EN EL EXTERIOR	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
	5304	INSTALACION, MANTENIMIENTO Y REPARACION	3,224.00	0.00	3,224.00	0.00	0.00	3,224.00	0.00	0.00	3,224.00	0.00	0.00	3,224.00	3,224.00
20.01.003.002.530404.000.15.01.000.99.99.99.99		MANTENIMEINTO DE MAQUINARIA Y EQUIPO	3,224.00	0.00	3,224.00	0.00	0.00	3,224.00	0.00	0.00	3,224.00	0.00	0.00	3,224.00	3,224.00
	5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	9,300.00	0.00	9,300.00	0.00	0.00	9,300.00	0.00	0.00	9,300.00	0.00	0.00	9,300.00	9,300.00
20.01.003.002.530609.000.15.01.000.99.99.99.99		INVESTIGACIONES PROFESIONALES Y ANALISIS DE LA	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	9,000.00
20.01.003.002.530612.000.15.01.000.99.99.99.99		CAPACITACION A SERVIDORES PUBLICOS	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00
	5308	BIENES DE USO Y CONSUMO CORRIENTE	35,558.51	0.00	35,558.51	0.00	0.00	35,558.51	0.00	0.00	35,558.51	0.00	0.00	35,558.51	35,558.51
20.01.003.002.530802.000.15.01.000.99.99.99.99		VESTUARIO, LENCERIA, PRENDAS DE PROTECCION	26,558.51	0.00	26,558.51	0.00	0.00	26,558.51	0.00	0.00	26,558.51	0.00	0.00	26,558.51	26,558.51
20.01.003.002.530809.000.15.01.000.99.99.99.99		MEDICAMENTOS	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	8,000.00
20.01.003.002.530811.000.15.01.000.99.99.99.99		INSUMOS, MATERIALES DE CONSTRUCCION, ELECTR	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
	003	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
	5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
20.01.003.003.570201.000.15.01.000.99.99.99.99		SEGUROS PERSONAL	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
	004	SUBDIRECCION DE TECNOLOGIA	437,961.37	0.00	437,961.37	60,400.00	60,400.00	377,561.37	60,400.00	60,400.00	377,561.37	60,400.00	60,400.00	377,561.37	377,561.37
	001	BIENES Y SERVICIOS DE CONSUMO	229,712.25	0.00	229,712.25	40,441.34	40,441.34	189,270.91	40,441.34	40,441.34	189,270.91	40,441.34	40,441.34	189,270.91	189,270.91
	5302	SERVICIOS GENERALES	15,725.38	0.00	15,725.38	0.00	0.00	15,725.38	0.00	0.00	15,725.38	0.00	0.00	15,725.38	15,725.38
20.01.004.001.530243.000.15.01.000.99.99.99.99		GARANTIA EXTENDIDA DE BIENES	15,725.38	0.00	15,725.38	0.00	0.00	15,725.38	0.00	0.00	15,725.38	0.00	0.00	15,725.38	15,725.38
	5307	GASTOS EN INFORMATICA	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	12,000.00
20.01.004.001.530702.000.15.01.000.99.99.99.99		ARRENDAMIENTO Y LICENCIA DE USO DE PAQUETES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
20.01.004.001.530704.000.15.01.000.99.99.99.99		MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
	5308	BIENES DE USO Y CONSUMO CORRIENTE	101,953.99	0.00	101,953.99	40,441.34	40,441.34	61,512.65	40,441.34	40,441.34	61,512.65	40,441.34	40,441.34	61,512.65	61,512.65
20.01.004.001.530807.000.15.01.000.99.99.99.99		MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODU	41,445.26	0.00	41,445.26	40,163.54	40,163.54	1,281.72	40,163.54	40,163.54	1,281.72	40,163.54	40,163.54	1,281.72	1,281.72
20.01.004.001.530807.000.15.01.000.99.99.99.99		MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODU	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	60,000.00
20.01.004.001.530813.000.15.01.000.99.99.99.99		REPUESTOS Y ACCESORIOS	508.73	0.00	508.73	277.80	277.80	230.93	277.80	277.80	230.93	277.80	277.80	230.93	230.93
	5314	BIENES MUEBLES NO DEPRECIABLES	100,032.88	0.00	100,032.88	0.00	0.00	100,032.88	0.00	0.00	100,032.88	0.00	0.00	100,032.88	100,032.88
20.01.004.001.531407.000.15.01.000.99.99.99.99		EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	100,032.88	0.00	100,032.88	0.00	0.00	100,032.88	0.00	0.00	100,032.88	0.00	0.00	100,032.88	100,032.88
	002	BIENES DE LARGA DURACION	208,249.12	0.00	208,249.12	19,958.66	19,958.66	188,290.46	19,958.66	19,958.66	188,290.46	19,958.66	19,958.66	188,290.46	188,290.46

	8401	BIENES MUEBLES	208,249.12	0.00	208,249.12	19,958.66	19,958.66	188,290.46	19,958.66	19,958.66	188,290.46	19,958.66	19,958.66	188,290.46	188,290.46
20.01.004.002.840104.000.15.01.000.99.99.99.99		MAQUINARIA Y EQUIPOS	208,249.12	0.00	208,249.12	19,958.66	19,958.66	188,290.46	19,958.66	19,958.66	188,290.46	19,958.66	19,958.66	188,290.46	188,290.46
		005 SUBDIRECCIÓN DE COMPRAS PÚBLICAS	13,838.41	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	13,838.41
		001 CONSTRUCCIONES Y EDIFICACIONES	13,838.41	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	13,838.41
	7505	MANTENIMIENTO Y REPARACIONES	13,838.41	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	13,838.41
20.01.005.001.750501.001.15.01.000.99.99.99.99		READECUACIÓN DE LA CUBIERTA DE LA SUBDIRECCIÓN	13,838.41	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	13,838.41
		2 DIRECCION FINANCIERA	684,222.48	0.00	684,222.48	23,380.58	23,380.58	660,841.90	23,380.58	23,380.58	660,841.90	23,380.58	23,380.58	660,841.90	660,841.90
		001 SIN PROYECTO	684,222.48	0.00	684,222.48	23,380.58	23,380.58	660,841.90	23,380.58	23,380.58	660,841.90	23,380.58	23,380.58	660,841.90	660,841.90
		001 GASTO EN PERSONAL	421,658.94	0.00	421,658.94	5,102.50	5,102.50	416,556.44	5,102.50	5,102.50	416,556.44	5,102.50	5,102.50	416,556.44	416,556.44
	5101	REMUNERACIONES BASICAS	321,259.08	0.00	321,259.08	0.00	0.00	321,259.08	0.00	0.00	321,259.08	0.00	0.00	321,259.08	321,259.08
20.02.001.001.510105.000.15.01.000.99.99.99.99		REMUNERACIONES UNIFICADAS	321,259.08	0.00	321,259.08	0.00	0.00	321,259.08	0.00	0.00	321,259.08	0.00	0.00	321,259.08	321,259.08
	5102	REMUNERACIONES COMPLEMENTARIAS	36,201.59	0.00	36,201.59	809.06	809.06	35,392.53	809.06	809.06	35,392.53	809.06	809.06	35,392.53	35,392.53
20.02.001.001.510203.000.15.01.000.99.99.99.99		DECIMOTERCER SUELDO	26,771.59	0.00	26,771.59	561.12	561.12	26,210.47	561.12	561.12	26,210.47	561.12	561.12	26,210.47	26,210.47
20.02.001.001.510204.000.15.01.000.99.99.99.99		DECIMOCUARTO SUELDO	9,430.00	0.00	9,430.00	247.94	247.94	9,182.06	247.94	247.94	9,182.06	247.94	247.94	9,182.06	9,182.06
	5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	64,198.27	0.00	64,198.27	4,293.44	4,293.44	59,904.83	4,293.44	4,293.44	59,904.83	4,293.44	4,293.44	59,904.83	59,904.83
20.02.001.001.510601.000.15.01.000.99.99.99.99		APORTE PATRONAL	37,426.68	0.00	37,426.68	3,071.47	3,071.47	34,355.21	3,071.47	3,071.47	34,355.21	3,071.47	3,071.47	34,355.21	34,355.21
20.02.001.001.510602.000.15.01.000.99.99.99.99		FONDOS DE RESERVA	26,771.59	0.00	26,771.59	1,221.97	1,221.97	25,549.62	1,221.97	1,221.97	25,549.62	1,221.97	1,221.97	25,549.62	25,549.62
		003 BIENES Y SERVICIOS DE CONSUMO	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
	5302	SERVICIOS GENERALES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
20.02.001.003.530204.000.15.01.000.99.99.99.99		EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, PUBLICACIONES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
	5304	INSTALACION, MANTENIMIENTO Y REPARACION	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
20.02.001.003.530402.000.15.01.000.99.99.99.99		MANTENIMIENTO DE EDIFICIOS, LOCALES, RESIDENCIAS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
		004 OTROS EGRESOS CORRIENTES	11,000.00	0.00	11,000.00	1,084.06	1,084.06	9,915.94	1,084.06	1,084.06	9,915.94	1,084.06	1,084.06	9,915.94	9,915.94
	5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00
20.02.001.004.570102.000.15.01.000.99.99.99.99		TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES, DERECHOS	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00
	5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	10,500.00	0.00	10,500.00	1,084.06	1,084.06	9,415.94	1,084.06	1,084.06	9,415.94	1,084.06	1,084.06	9,415.94	9,415.94
20.02.001.004.570203.000.15.01.000.99.99.99.99		COMISIONES BANCARIAS	10,000.00	0.00	10,000.00	1,084.06	1,084.06	8,915.94	1,084.06	1,084.06	8,915.94	1,084.06	1,084.06	8,915.94	8,915.94
20.02.001.004.570206.000.15.01.000.99.99.99.99		COSTAS JUDICIALES, TRAMITES NOTARIALES Y LEGALES	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00
		005 TRANSFERENCIAS Y DONACIONES CORRIENTES	238,563.54	0.00	238,563.54	14,932.15	14,932.15	223,631.39	14,932.15	14,932.15	223,631.39	14,932.15	14,932.15	223,631.39	223,631.39
	5801	TRANSFERENCIAS CORRIENTES AL SECTOR PUBLICO	238,563.54	0.00	238,563.54	14,932.15	14,932.15	223,631.39	14,932.15	14,932.15	223,631.39	14,932.15	14,932.15	223,631.39	223,631.39
20.02.001.005.580104.001.15.01.000.99.99.99.99		APORTE AL CONGOPE	58,563.54	0.00	58,563.54	10,632.72	10,632.72	47,930.82	10,632.72	10,632.72	47,930.82	10,632.72	10,632.72	47,930.82	47,930.82
20.02.001.005.580104.002.15.01.000.99.99.99.99		APORTE AL CONGA	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	60,000.00
20.02.001.005.580106.001.15.01.000.99.99.99.99		APORTE AL MINISTERIO DE FINANZAS S X MIL	120,000.00	0.00	120,000.00	4,299.43	4,299.43	115,700.57	4,299.43	4,299.43	115,700.57	4,299.43	4,299.43	115,700.57	115,700.57
		006 BIENES DE LARGA DURACION	3,000.00	0.00	3,000.00	2,261.87	2,261.87	738.13	2,261.87	2,261.87	738.13	2,261.87	2,261.87	738.13	738.13
	8401	BIENES MUEBLES	3,000.00	0.00	3,000.00	2,261.87	2,261.87	738.13	2,261.87	2,261.87	738.13	2,261.87	2,261.87	738.13	738.13
20.02.001.006.840103.000.15.01.000.99.99.99.99		MOBILIARIO	3,000.00	0.00	3,000.00	2,261.87	2,261.87	738.13	2,261.87	2,261.87	738.13	2,261.87	2,261.87	738.13	738.13
		3 DIRECCION DE FISCALIZACION	240,549.21	0.00	240,549.21	10,624.53	10,624.53	229,924.68	10,624.53	10,624.53	229,924.68	10,624.53	10,624.53	229,924.68	229,924.68
		001 SIN PROYECTO	240,549.21	0.00	240,549.21	10,624.53	10,624.53	229,924.68	10,624.53	10,624.53	229,924.68	10,624.53	10,624.53	229,924.68	229,924.68
		001 GASTO EN PERSONAL	155,422.86	0.00	155,422.86	10,624.53	10,624.53	144,798.33	10,624.53	10,624.53	144,798.33	10,624.53	10,624.53	144,798.33	144,798.33
	7101	REMUNERACIONES BASICAS	118,568.28	0.00	118,568.28	9,151.58	9,151.58	109,416.70	9,151.58	9,151.58	109,416.70	9,151.58	9,151.58	109,416.70	109,416.70
20.03.001.001.710105.000.15.01.000.99.99.99.99		REMUNERACIONES UNIFICADAS	118,568.28	0.00	118,568.28	9,151.58	9,151.58	109,416.70	9,151.58	9,151.58	109,416.70	9,151.58	9,151.58	109,416.70	109,416.70
	7102	REMUNERACIONES COMPLEMENTARIAS	13,160.69	0.00	13,160.69	0.00	0.00	13,160.69	0.00	0.00	13,160.69	0.00	0.00	13,160.69	13,160.69
20.03.001.001.710203.000.15.01.000.99.99.99.99		DECIMOTERCER SUELDO	9,880.69	0.00	9,880.69	0.00	0.00	9,880.69	0.00	0.00	9,880.69	0.00	0.00	9,880.69	9,880.69
20.03.001.001.710204.000.15.01.000.99.99.99.99		DECIMOCUARTO SUELDO	3,280.00	0.00	3,280.00	0.00	0.00	3,280.00	0.00	0.00	3,280.00	0.00	0.00	3,280.00	3,280.00
	7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	23,693.89	0.00	23,693.89	1,472.95	1,472.95	22,220.94	1,472.95	1,472.95	22,220.94	1,472.95	1,472.95	22,220.94	22,220.94
20.03.001.001.710601.000.15.01.000.99.99.99.99		APORTE PATRONAL	13,813.20	0.00	13,813.20	1,066.16	1,066.16	12,747.04	1,066.16	1,066.16	12,747.04	1,066.16	1,066.16	12,747.04	12,747.04
20.03.001.001.710602.000.15.01.000.99.99.99.99		FONDOS DE RESERVA	9,880.69	0.00	9,880.69	406.79	406.79	9,473.90	406.79	406.79	9,473.90	406.79	406.79	9,473.90	9,473.90
		003 BIENES Y SERVICIOS PARA INVERSION	18,600.00	0.00	18,600.00	0.00	0.00	18,600.00	0.00	0.00	18,600.00	0.00	0.00	18,600.00	18,600.00
	7304	INSTALACION, MANTENIMIENTO Y REPARACION	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
20.03.001.003.730404.000.15.01.000.99.99.99.99		MANTENIMIENTO Y REPARACION DE MAQUINARIAS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	7305	ARRENDAMIENTOS DE BIENES	12,600.00	0.00	12,600.00	0.00	0.00	12,600.00	0.00	0.00	12,600.00	0.00	0.00	12,600.00	12,600.00
20.03.001.003.730502.000.15.01.000.99.99.99.99		EDIFICIOS, LOCALES (ARRENDAMIENTO)	12,600.00	0.00	12,600.00	0.00	0.00	12,600.00	0.00	0.00	12,600.00	0.00	0.00	12,600.00	12,600.00
	7314	BIENES MUEBLES NO DEPRECIABLES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
20.03.001.003.731403.000.15.01.000.99.99.99.99		MOBILIARIO	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
		004 BIENES DE LARGA DURACION	37,479.72	0.00	37,479.72	0.00	0.00	37,479.72	0.00	0.00	37,479.72	0.00	0.00	37,479.72	37,479.72
	8401	BIENES MUEBLES	37,479.72	0.00	37,479.72	0.00	0.00	37,479.72	0.00	0.00	37,479.72	0.00	0.00	37,479.72	37,479.72
20.03.001.004.840105.000.15.01.000.99.99.99.99		VEHICULOS	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	36,000.00

20.03.001.004.840107.000.15.01.000.99.99.99.99	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	1,479.72	0.00	1,479.72	0.00	0.00	1,479.72	0.00	0.00	1,479.72	0.00	0.00	1,479.72	1,479.72
	005 CONSTRUCCIONES Y EDIFICACIONES	29,046.63	0.00	29,046.63	0.00	0.00	29,046.63	0.00	0.00	29,046.63	0.00	0.00	29,046.63	29,046.63
7501	OBRAS DE INFRAESTRUCTURA	29,046.63	0.00	29,046.63	0.00	0.00	29,046.63	0.00	0.00	29,046.63	0.00	0.00	29,046.63	29,046.63
20.03.001.005.750107.003.15.01.000.99.99.99.99	MEJORAMIENTO DEL LABORATORIO DE ENSAYOS	29,046.63	0.00	29,046.63	0.00	0.00	29,046.63	0.00	0.00	29,046.63	0.00	0.00	29,046.63	29,046.63
	4 DIRECCION DE SECRETARIA GENERAL	144,955.76	0.00	144,955.76	9,080.72	9,080.72	135,875.04	9,080.72	9,080.72	135,875.04	9,080.72	9,080.72	135,875.04	135,875.04
	001 SIN PROYECTO	144,955.76	0.00	144,955.76	9,080.72	9,080.72	135,875.04	9,080.72	9,080.72	135,875.04	9,080.72	9,080.72	135,875.04	135,875.04
	001 GASTO EN PERSONAL	119,819.76	0.00	119,819.76	9,080.72	9,080.72	110,739.04	9,080.72	9,080.72	110,739.04	9,080.72	9,080.72	110,739.04	110,739.04
5101	REMUNERACIONES BASICAS	90,822.00	0.00	90,822.00	7,568.50	7,568.50	83,253.50	7,568.50	7,568.50	83,253.50	7,568.50	7,568.50	83,253.50	83,253.50
20.04.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	90,822.00	0.00	90,822.00	7,568.50	7,568.50	83,253.50	7,568.50	7,568.50	83,253.50	7,568.50	7,568.50	83,253.50	83,253.50
	5102 REMUNERACIONES COMPLEMENTARIAS	10,848.50	0.00	10,848.50	0.00	0.00	10,848.50	0.00	0.00	10,848.50	0.00	0.00	10,848.50	10,848.50
20.04.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	7,568.50	0.00	7,568.50	0.00	0.00	7,568.50	0.00	0.00	7,568.50	0.00	0.00	7,568.50	7,568.50
20.04.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	3,280.00	0.00	3,280.00	0.00	0.00	3,280.00	0.00	0.00	3,280.00	0.00	0.00	3,280.00	3,280.00
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	18,149.26	0.00	18,149.26	1,512.22	1,512.22	16,637.04	1,512.22	1,512.22	16,637.04	1,512.22	1,512.22	16,637.04	16,637.04
20.04.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	10,580.76	0.00	10,580.76	881.74	881.74	9,699.02	881.74	881.74	9,699.02	881.74	881.74	9,699.02	9,699.02
20.04.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	7,568.50	0.00	7,568.50	630.48	630.48	6,938.02	630.48	630.48	6,938.02	630.48	630.48	6,938.02	6,938.02
	002 BIENES DE USO Y CONSUMO CORRIENTE	7,100.00	0.00	7,100.00	0.00	0.00	7,100.00	0.00	0.00	7,100.00	0.00	0.00	7,100.00	7,100.00
5302	SERVICIOS GENERALES	6,100.00	0.00	6,100.00	0.00	0.00	6,100.00	0.00	0.00	6,100.00	0.00	0.00	6,100.00	6,100.00
20.04.001.002.530204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, PUBLICACIONES	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00	0.00	0.00	1,100.00	0.00	0.00	1,100.00	1,100.00
20.04.001.002.530248.000.15.01.000.99.99.99.99	EVENTOS OFICIALES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
20.04.001.002.530822.000.15.01.000.99.99.99.99	CONDECORACIONES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
	003 DIETAS	18,036.00	0.00	18,036.00	0.00	0.00	18,036.00	0.00	0.00	18,036.00	0.00	0.00	18,036.00	18,036.00
5703	DIETAS	18,036.00	0.00	18,036.00	0.00	0.00	18,036.00	0.00	0.00	18,036.00	0.00	0.00	18,036.00	18,036.00
20.04.001.003.570301.000.15.01.000.99.99.99.99	DIETAS	18,036.00	0.00	18,036.00	0.00	0.00	18,036.00	0.00	0.00	18,036.00	0.00	0.00	18,036.00	18,036.00
	30 GESTION AMBIENTAL	687,156.24	0.00	687,156.24	29,219.39	29,219.39	657,936.85	29,219.39	29,219.39	657,936.85	29,203.33	29,203.33	657,936.85	657,936.85
	1 ACREDITACIÓN AMBIENTAL	467,138.16	0.00	467,138.16	27,837.38	27,837.38	439,300.78	27,837.38	27,837.38	439,300.78	27,837.38	27,837.38	439,300.78	439,300.78
	001 SIN PROYECTO	467,138.16	0.00	467,138.16	27,837.38	27,837.38	439,300.78	27,837.38	27,837.38	439,300.78	27,837.38	27,837.38	439,300.78	439,300.78
	001 GASTOS EN PERSONAL	320,781.98	0.00	320,781.98	24,286.97	24,286.97	296,495.01	24,286.97	24,286.97	296,495.01	24,286.97	24,286.97	296,495.01	296,495.01
7101	REMUNERACIONES BASICAS	244,560.60	0.00	244,560.60	20,271.84	20,271.84	224,288.76	20,271.84	20,271.84	224,288.76	20,271.84	20,271.84	224,288.76	224,288.76
30.01.001.001.710105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	244,560.60	0.00	244,560.60	20,271.84	20,271.84	224,288.76	20,271.84	20,271.84	224,288.76	20,271.84	20,271.84	224,288.76	224,288.76
	7102 REMUNERACIONES COMPLEMENTARIAS	27,350.05	0.00	27,350.05	371.43	371.43	26,978.62	371.43	371.43	26,978.62	371.43	371.43	26,978.62	26,978.62
30.01.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	20,380.05	0.00	20,380.05	300.59	300.59	20,079.46	300.59	300.59	20,079.46	300.59	300.59	20,079.46	20,079.46
30.01.001.001.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	6,970.00	0.00	6,970.00	70.84	70.84	6,899.16	70.84	70.84	6,899.16	70.84	70.84	6,899.16	6,899.16
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	48,871.33	0.00	48,871.33	3,643.70	3,643.70	45,227.63	3,643.70	3,643.70	45,227.63	3,643.70	3,643.70	45,227.63	45,227.63
30.01.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	28,491.28	0.00	28,491.28	2,361.64	2,361.64	26,129.64	2,361.64	2,361.64	26,129.64	2,361.64	2,361.64	26,129.64	26,129.64
30.01.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	20,380.05	0.00	20,380.05	1,282.06	1,282.06	19,097.99	1,282.06	1,282.06	19,097.99	1,282.06	1,282.06	19,097.99	19,097.99
	002 GASTO EN PERSONAL - CONTRATOS	74,625.52	0.00	74,625.52	3,550.41	3,550.41	71,075.11	3,550.41	3,550.41	71,075.11	3,550.41	3,550.41	71,075.11	71,075.11
	7102 REMUNERACIONES COMPLEMENTARIAS	6,329.18	0.00	6,329.18	0.00	0.00	6,329.18	0.00	0.00	6,329.18	0.00	0.00	6,329.18	6,329.18
30.01.001.002.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	4,689.18	0.00	4,689.18	0.00	0.00	4,689.18	0.00	0.00	4,689.18	0.00	0.00	4,689.18	4,689.18
30.01.001.002.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	1,640.00	0.00	1,640.00	0.00	0.00	1,640.00	0.00	0.00	1,640.00	0.00	0.00	1,640.00	1,640.00
	7105 REMUNERACIONES TEMPORALES	56,270.16	0.00	56,270.16	3,126.12	3,126.12	53,144.04	3,126.12	3,126.12	53,144.04	3,126.12	3,126.12	53,144.04	53,144.04
30.01.001.002.710510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	56,270.16	0.00	56,270.16	3,126.12	3,126.12	53,144.04	3,126.12	3,126.12	53,144.04	3,126.12	3,126.12	53,144.04	53,144.04
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	11,244.65	0.00	11,244.65	424.29	424.29	10,820.36	424.29	424.29	10,820.36	424.29	424.29	10,820.36	10,820.36
30.01.001.002.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	6,555.47	0.00	6,555.47	364.20	364.20	6,191.27	364.20	364.20	6,191.27	364.20	364.20	6,191.27	6,191.27
30.01.001.002.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	4,689.18	0.00	4,689.18	60.09	60.09	4,629.09	60.09	60.09	4,629.09	60.09	60.09	4,629.09	4,629.09
	7107 INDEMNIZACIONES	781.53	0.00	781.53	0.00	0.00	781.53	0.00	0.00	781.53	0.00	0.00	781.53	781.53
30.01.001.002.710707.000.15.01.000.99.99.99.99	COMPENSACION POR VACACIONES NO GOZADAS POR VACACIONES	781.53	0.00	781.53	0.00	0.00	781.53	0.00	0.00	781.53	0.00	0.00	781.53	781.53
	003 BIENES Y SERVICIOS PARA INVERSION	36,730.66	0.00	36,730.66	0.00	0.00	36,730.66	0.00	0.00	36,730.66	0.00	0.00	36,730.66	36,730.66
	7305 ARRENDAMIENTOS DE BIENES	29,148.04	0.00	29,148.04	0.00	0.00	29,148.04	0.00	0.00	29,148.04	0.00	0.00	29,148.04	29,148.04
30.01.001.003.730502.000.15.01.000.99.99.99.99	EDIFICIOS, LOCALES (ARRENDAMIENTO)	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	18,000.00
30.01.001.003.730505.000.15.01.000.99.99.99.99	VEHÍCULOS (ARRENDAMIENTO)	11,148.04	0.00	11,148.04	0.00	0.00	11,148.04	0.00	0.00	11,148.04	0.00	0.00	11,148.04	11,148.04
	7308 BIENES DE USO Y CONSUMO DE INVERSION	7,582.62	0.00	7,582.62	0.00	0.00	7,582.62	0.00	0.00	7,582.62	0.00	0.00	7,582.62	7,582.62
30.01.001.003.730804.000.15.01.000.99.99.99.99	MATERIALES DE OFICINA	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
30.01.001.003.730805.000.15.01.000.99.99.99.99	MATERIALES DE ASEO	2,582.62	0.00	2,582.62	0.00	0.00	2,582.62	0.00	0.00	2,582.62	0.00	0.00	2,582.62	2,582.62
	004 BIENES DE LARGA DURACIÓN	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
	8401 BIENES MUEBLES	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
30.01.001.004.840105.000.15.01.000.99.99.99.99	VEHICULOS	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00

	2 CALIDAD AMBIENTAL Y MINERÍA	50,074.31	0.00	50,074.31	127.66	127.66	49,946.65	127.66	127.66	49,946.65	127.66	127.66	49,946.65	49,946.65
	001 REGULARIZACION	7,900.00	0.00	7,900.00	0.00	0.00	7,900.00	0.00	0.00	7,900.00	0.00	0.00	7,900.00	7,900.00
	001 REGULARIZACIÓN AMBIENTAL DE PROYECTOS,	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	4,500.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	4,500.00
30.02.001.001.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	4,500.00
	003 GESTIÓN INTEGRAL DE RESIDUOS Y DESECHOS	600.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	600.00	600.00
7302	SERVICIOS GENERALES	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00
30.02.001.003.730209.000.15.01.000.99.99.99.99	SERVICIO DE ASEO	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00
	7701 IMPUESTOS, TASAS Y CONTRIBUCIONES	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00
30.02.001.003.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00
	004 CONTROL Y SEGUIMIENTO DE LA CALIDAD AMB	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00	0.00	0.00	2,800.00	0.00	0.00	2,800.00	2,800.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00	0.00	0.00	2,800.00	0.00	0.00	2,800.00	2,800.00
30.02.001.004.730609.000.15.01.000.99.99.99.99	INVESTIGACIONES PROFESIONALES Y ANALISIS DE LA	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00	0.00	0.00	2,800.00	0.00	0.00	2,800.00	2,800.00
	002 FISCALIZACION	17,000.00	0.00	17,000.00	0.00	0.00	17,000.00	0.00	0.00	17,000.00	0.00	0.00	17,000.00	17,000.00
	001 SEGUIMIENTO AMBIENTAL INTERNO A LOS PRO	5,800.00	0.00	5,800.00	0.00	0.00	5,800.00	0.00	0.00	5,800.00	0.00	0.00	5,800.00	5,800.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	5,800.00	0.00	5,800.00	0.00	0.00	5,800.00	0.00	0.00	5,800.00	0.00	0.00	5,800.00	5,800.00
30.02.002.001.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	5,800.00	0.00	5,800.00	0.00	0.00	5,800.00	0.00	0.00	5,800.00	0.00	0.00	5,800.00	5,800.00
	002 ADQUISICIÓN DE MATERIALES E INSUMOS PARA	11,200.00	0.00	11,200.00	0.00	0.00	11,200.00	0.00	0.00	11,200.00	0.00	0.00	11,200.00	11,200.00
7302	SERVICIOS GENERALES	3,584.00	0.00	3,584.00	0.00	0.00	3,584.00	0.00	0.00	3,584.00	0.00	0.00	3,584.00	3,584.00
30.02.002.002.730207.000.15.01.000.99.99.99.99	DIFUSION, INFORMACION Y PUBLICIDAD	3,584.00	0.00	3,584.00	0.00	0.00	3,584.00	0.00	0.00	3,584.00	0.00	0.00	3,584.00	3,584.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	3,136.00	0.00	3,136.00	0.00	0.00	3,136.00	0.00	0.00	3,136.00	0.00	0.00	3,136.00	3,136.00
30.02.002.002.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	3,136.00	0.00	3,136.00	0.00	0.00	3,136.00	0.00	0.00	3,136.00	0.00	0.00	3,136.00	3,136.00
	7314 BIENES MUEBLES NO DEPRECIABLES	4,480.00	0.00	4,480.00	0.00	0.00	4,480.00	0.00	0.00	4,480.00	0.00	0.00	4,480.00	4,480.00
30.02.002.002.731403.000.15.01.000.99.99.99.99	MOBILIARIO	4,480.00	0.00	4,480.00	0.00	0.00	4,480.00	0.00	0.00	4,480.00	0.00	0.00	4,480.00	4,480.00
	003 AUTORIDAD AMBIENTAL	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
	001 FORTALECIMIENTO DE LA UNIDAD DE ACREDIT	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
30.02.003.001.730609.000.15.01.000.99.99.99.99	INVESTIGACIONES PROFESIONALES Y ANALISIS DE LA	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
	004 MINERIA	14,523.28	0.00	14,523.28	127.66	127.66	14,395.62	127.66	127.66	14,395.62	127.66	127.66	14,395.62	14,395.62
	001 CONTROL Y SEGUIMIENTO MINERO MEDIANTE	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
30.02.004.001.730606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATO CIVILES DE SERVICIOS	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
	002 REGULARIZACIÓN MINERA PARA LA EJECUCIÓN	1,840.00	0.00	1,840.00	127.66	127.66	1,712.34	127.66	127.66	1,712.34	127.66	127.66	1,712.34	1,712.34
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	800.00	0.00	800.00	127.66	127.66	672.34	127.66	127.66	672.34	127.66	127.66	672.34	672.34
30.02.004.002.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	800.00	0.00	800.00	127.66	127.66	672.34	127.66	127.66	672.34	127.66	127.66	672.34	672.34
	7702 SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	1,040.00	0.00	1,040.00	0.00	0.00	1,040.00	0.00	0.00	1,040.00	0.00	0.00	1,040.00	1,040.00
30.02.004.002.770206.000.15.01.000.99.99.99.99	COSTA JUDICIALES,TRAMITES NOTARIALES,LEGALIZA	1,040.00	0.00	1,040.00	0.00	0.00	1,040.00	0.00	0.00	1,040.00	0.00	0.00	1,040.00	1,040.00
	003 ELABORACION DE AUDITORIAS A LOS INFORME	5,403.28	0.00	5,403.28	0.00	0.00	5,403.28	0.00	0.00	5,403.28	0.00	0.00	5,403.28	5,403.28
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	5,403.28	0.00	5,403.28	0.00	0.00	5,403.28	0.00	0.00	5,403.28	0.00	0.00	5,403.28	5,403.28
30.02.004.003.730606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATO CIVILES DE SERVICIOS	5,403.28	0.00	5,403.28	0.00	0.00	5,403.28	0.00	0.00	5,403.28	0.00	0.00	5,403.28	5,403.28
	004 SEGUIMIENTO AMBIENTAL INTERNO A LOS LIBR	1,280.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	1,280.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	1,280.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	1,280.00
30.02.004.004.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	1,280.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	1,280.00
	005 COMISARIA	4,651.03	0.00	4,651.03	0.00	0.00	4,651.03	0.00	0.00	4,651.03	0.00	0.00	4,651.03	4,651.03
	001 FORTALECIMIENTO DE LA COMISARÍA AMBIENT	4,651.03	0.00	4,651.03	0.00	0.00	4,651.03	0.00	0.00	4,651.03	0.00	0.00	4,651.03	4,651.03
8401	BIENES MUEBLES	4,651.03	0.00	4,651.03	0.00	0.00	4,651.03	0.00	0.00	4,651.03	0.00	0.00	4,651.03	4,651.03
30.02.005.001.840103.000.15.01.000.99.99.99.99	MOBILIARIO	676.00	0.00	676.00	0.00	0.00	676.00	0.00	0.00	676.00	0.00	0.00	676.00	676.00
30.02.005.001.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	1,759.03	0.00	1,759.03	0.00	0.00	1,759.03	0.00	0.00	1,759.03	0.00	0.00	1,759.03	1,759.03
30.02.005.001.840107.000.15.01.000.99.99.99.99	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	2,216.00	0.00	2,216.00	0.00	0.00	2,216.00	0.00	0.00	2,216.00	0.00	0.00	2,216.00	2,216.00
	3 PATRIMONIO NATURAL Y CAMBIO CLIMÁTICO	160,453.77	0.00	160,453.77	1,254.35	1,254.35	159,199.42	1,254.35	1,254.35	159,199.42	1,238.29	1,238.29	159,199.42	159,199.42
	001 PRODUCCIÓN FORESTAL	65,453.77	0.00	65,453.77	1,254.35	1,254.35	64,199.42	1,254.35	1,254.35	64,199.42	1,238.29	1,238.29	64,199.42	64,199.42
	001 VIVERO DE PRODUCCIÓN DE PLANTAS MULTIPR	65,453.77	0.00	65,453.77	1,254.35	1,254.35	64,199.42	1,254.35	1,254.35	64,199.42	1,238.29	1,238.29	64,199.42	64,199.42
7102	REMUNERACIONES COMPLEMENTARIAS	3,093.35	0.00	3,093.35	144.76	144.76	2,948.59	144.76	144.76	2,948.59	128.70	128.70	2,948.59	2,948.59
30.03.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	2,160.00	0.00	2,160.00	81.00	81.00	2,079.00	81.00	81.00	2,079.00	64.94	64.94	2,079.00	2,079.00
30.03.001.001.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	933.35	0.00	933.35	63.76	63.76	869.59	63.76	63.76	869.59	63.76	63.76	869.59	869.59
	7105 REMUNERACIONES TEMPORALES	25,920.00	0.00	25,920.00	972.00	972.00	24,948.00	972.00	972.00	24,948.00	972.00	972.00	24,948.00	24,948.00
30.03.001.001.710510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	25,920.00	0.00	25,920.00	972.00	972.00	24,948.00	972.00	972.00	24,948.00	972.00	972.00	24,948.00	24,948.00

	7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,308.42	0.00	5,308.42	137.59	137.59	5,170.83	137.59	137.59	5,170.83	137.59	137.59	5,170.83	5,170.83
30.03.001.001.710601.000.15.01.000.99.99.99.99		APORTE PATRONAL	3,149.28	0.00	3,149.28	118.10	118.10	3,031.18	118.10	118.10	3,031.18	118.10	118.10	3,031.18	3,031.18
30.03.001.001.710602.000.15.01.000.99.99.99.99		FONDOS DE RESERVA	2,159.14	0.00	2,159.14	19.49	19.49	2,139.65	19.49	19.49	2,139.65	19.49	19.49	2,139.65	2,139.65
	7107	INDEMNIZACIONES	360.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	360.00	360.00
30.03.001.001.710707.000.15.01.000.99.99.99.99		COMPENSACION POR VACACIONES NO GOZADAS POR	360.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	360.00	360.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	7,500.00
30.03.001.001.730814.000.15.01.000.99.99.99.99		SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
30.03.001.001.730819.000.15.01.000.99.99.99.99		ADQUISICION DE ACCESORIOS E INSUMOS QUIMICOS	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
30.03.001.001.730823.000.15.01.000.99.99.99.99		EGRESOS PARA SANIDAD AGROPECUARIA	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	7314	BIENES MUEBLES NO DEPRECIABLES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
30.03.001.001.731406.000.15.01.000.99.99.99.99		HERRAMIENTAS Y EQUIPOS MENORES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	7501	OBRAS DE INFRAESTRUCTURA	21,272.00	0.00	21,272.00	0.00	0.00	21,272.00	0.00	0.00	21,272.00	0.00	0.00	21,272.00	21,272.00
30.03.001.001.750107.004.15.01.000.99.99.99.99		CONSTRUCCION VIVERO ESPECIES MULTIPROPOSITO	21,272.00	0.00	21,272.00	0.00	0.00	21,272.00	0.00	0.00	21,272.00	0.00	0.00	21,272.00	21,272.00
		002 MANEJO DE CUENCAS HIDROGRAFICAS	95,000.00	0.00	95,000.00	0.00	0.00	95,000.00	0.00	0.00	95,000.00	0.00	0.00	95,000.00	95,000.00
	001	RESTAURACION FORESTAL CON ESPECIES NATIVAS	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00	14,000.00
	7314	BIENES MUEBLES NO DEPRECIABLES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
30.03.002.001.731406.000.15.01.000.99.99.99.99		HERRAMIENTAS Y EQUIPOS MENORES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
	7315	BIENES BIOLOGICOS NO DEPRECIABLES	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	13,000.00
30.03.002.001.731515.000.15.01.000.99.99.99.99		PLANTAS	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	13,000.00
		002 APORTE A MITIGACIÓN DEL CAMBIO CLIMATICO	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
	7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
30.03.002.002.780106.001.15.01.000.99.99.99.99		APORTE A NAPO GEF FONDOS FODESNA 2021	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
		003 GESTIÓN DE LAS ZONAS DE IMPORTANCIA HÍDRICA	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
30.03.002.003.730811.000.15.01.000.99.99.99.99		INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
	4	EDUCACIÓN AMBIENTAL	9,490.00	0.00	9,490.00	0.00	0.00	9,490.00	0.00	0.00	9,490.00	0.00	0.00	9,490.00	9,490.00
	001	SENSIBILIZACIÓN AMBIENTAL	9,490.00	0.00	9,490.00	0.00	0.00	9,490.00	0.00	0.00	9,490.00	0.00	0.00	9,490.00	9,490.00
		001 LIMPIEZA DEL RÍO TENA CON LA POBLACIÓN POR	2,530.00	0.00	2,530.00	0.00	0.00	2,530.00	0.00	0.00	2,530.00	0.00	0.00	2,530.00	2,530.00
	7302	SERVICIOS GENERALES	2,530.00	0.00	2,530.00	0.00	0.00	2,530.00	0.00	0.00	2,530.00	0.00	0.00	2,530.00	2,530.00
30.04.001.001.730249.000.15.01.000.99.99.99.99		EVENTOS PUBLICOS PROMOCIONALES	2,530.00	0.00	2,530.00	0.00	0.00	2,530.00	0.00	0.00	2,530.00	0.00	0.00	2,530.00	2,530.00
		002 CAMPAÑA DE MANEJO ADECUADO DE LAS CUEN	6,960.00	0.00	6,960.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	6,960.00
	7302	SERVICIOS GENERALES	6,960.00	0.00	6,960.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	6,960.00
30.04.001.002.730249.000.15.01.000.99.99.99.99		EVENTOS PUBLICOS PROMOCIONALES	6,960.00	0.00	6,960.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	6,960.00
	40	OBRAS PUBLICAS	34,957,497.08	0.00	34,957,497.08	1,498,384.79	1,498,384.79	33,459,112.29	251,747.70	251,747.70	34,705,749.38	251,329.44	251,329.44	33,459,112.29	34,705,749.38
	1	GESTION DE LA VIALIDAD	23,814,217.53	0.00	23,814,217.53	264,986.62	264,986.62	23,549,230.91	227,706.37	227,706.37	23,586,511.16	227,288.11	227,288.11	23,549,230.91	23,586,511.16
	001	SIN PROYECTO	3,272,370.15	0.00	3,272,370.15	227,744.62	227,744.62	3,044,625.53	190,464.37	190,464.37	3,081,905.78	190,078.02	190,078.02	3,044,625.53	3,081,905.78
		001 GASTO EN PERSONAL	335,804.94	0.00	335,804.94	24,805.90	24,805.90	310,999.04	24,805.90	24,805.90	310,999.04	24,805.90	24,805.90	310,999.04	310,999.04
	7101	REMUNERACIONES BASICAS	255,629.28	0.00	255,629.28	21,007.85	21,007.85	234,621.43	21,007.85	21,007.85	234,621.43	21,007.85	21,007.85	234,621.43	234,621.43
40.01.001.001.710105.000.15.01.000.99.99.99.99		REMUNERACIONES UNIFICADAS	255,629.28	0.00	255,629.28	21,007.85	21,007.85	234,621.43	21,007.85	21,007.85	234,621.43	21,007.85	21,007.85	234,621.43	234,621.43
	7102	REMUNERACIONES COMPLEMENTARIAS	29,092.44	0.00	29,092.44	184.36	184.36	28,908.08	184.36	184.36	28,908.08	184.36	184.36	28,908.08	28,908.08
40.01.001.001.710203.000.15.01.000.99.99.99.99		DECIMOTERCER SUELDO	21,302.44	0.00	21,302.44	113.52	113.52	21,188.92	113.52	113.52	21,188.92	113.52	113.52	21,188.92	21,188.92
40.01.001.001.710204.000.15.01.000.99.99.99.99		DECIMOCUARTO SUELDO	7,790.00	0.00	7,790.00	70.84	70.84	7,719.16	70.84	70.84	7,719.16	70.84	70.84	7,719.16	7,719.16
	7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	51,083.22	0.00	51,083.22	3,613.69	3,613.69	47,469.53	3,613.69	3,613.69	47,469.53	3,613.69	3,613.69	47,469.53	47,469.53
40.01.001.001.710601.000.15.01.000.99.99.99.99		APORTE PATRONAL	29,780.78	0.00	29,780.78	2,447.41	2,447.41	27,333.37	2,447.41	2,447.41	27,333.37	2,447.41	2,447.41	27,333.37	27,333.37
40.01.001.001.710602.000.15.01.000.99.99.99.99		FONDOS DE RESERVA	21,302.44	0.00	21,302.44	1,166.28	1,166.28	20,136.16	1,166.28	1,166.28	20,136.16	1,166.28	1,166.28	20,136.16	20,136.16
		002 GASTO EN PERSONAL - CONTRATOS	34,899.68	0.00	34,899.68	2,591.56	2,591.56	32,308.12	2,591.56	2,591.56	32,308.12	2,904.35	2,904.35	32,308.12	32,308.12
	7102	REMUNERACIONES COMPLEMENTARIAS	3,800.00	0.00	3,800.00	0.00	0.00	3,800.00	0.00	0.00	3,800.00	0.00	0.00	3,800.00	3,800.00
40.01.001.002.710203.000.15.01.000.99.99.99.99		DECIMOTERCER SUELDO	2,160.00	0.00	2,160.00	0.00	0.00	2,160.00	0.00	0.00	2,160.00	0.00	0.00	2,160.00	2,160.00
40.01.001.002.710204.000.15.01.000.99.99.99.99		DECIMOCUARTO SUELDO	1,640.00	0.00	1,640.00	0.00	0.00	1,640.00	0.00	0.00	1,640.00	0.00	0.00	1,640.00	1,640.00
	7105	REMUNERACIONES TEMPORALES	25,920.00	0.00	25,920.00	2,160.00	2,160.00	23,760.00	2,160.00	2,160.00	23,760.00	2,472.79	2,472.79	23,760.00	23,760.00
40.01.001.002.710510.000.15.01.000.99.99.99.99		SERVICIOS PERSONALES POR CONTRATO	25,920.00	0.00	25,920.00	2,160.00	2,160.00	23,760.00	2,160.00	2,160.00	23,760.00	2,472.79	2,472.79	23,760.00	23,760.00
	7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,179.68	0.00	5,179.68	431.56	431.56	4,748.12	431.56	431.56	4,748.12	431.56	431.56	4,748.12	4,748.12
40.01.001.002.710601.000.15.01.000.99.99.99.99		APORTE PATRONAL	3,019.68	0.00	3,019.68	251.64	251.64	2,768.04	251.64	251.64	2,768.04	251.64	251.64	2,768.04	2,768.04
40.01.001.002.710602.000.15.01.000.99.99.99.99		FONDOS DE RESERVA	2,160.00	0.00	2,160.00	179.92	179.92	1,980.08	179.92	179.92	1,980.08	179.92	179.92	1,980.08	1,980.08
		003 TRABAJADORES PERMANENTES DEL GADPN	2,338,769.52	0.00	2,338,769.52	200,247.16	200,247.16	2,138,522.36	163,066.91	163,066.91	2,175,702.61	162,367.77	162,367.77	2,138,522.36	2,175,702.61
	7101	REMUNERACIONES BASICAS	1,460,472.24	0.00	1,460,472.24	120,739.25	120,739.25	1,339,732.99	120,739.25	120,739.25	1,339,732.99	120,040.11	120,040.11	1,339,732.99	1,339,732.99
40.01.001.003.710106.000.15.01.000.99.99.99.99		SALARIOS UNIFICADOS	1,460,472.24	0.00	1,460,472.24	120,739.25	120,739.25	1,339,732.99	120,739.25	120,739.25	1,339,732.99	120,040.11	120,040.11	1,339,732.99	1,339,732.99

	7102	REMUNERACIONES COMPLEMENTARIAS	191,026.02	0.00	191,026.02	0.00	0.00	191,026.02	0.00	0.00	191,026.02	0.00	0.00	191,026.02	191,026.02
40.01.001.003.710203.000.15.01.000.99.99.99.99		DECIMOTERCER SUELDO	121,706.02	0.00	121,706.02	0.00	0.00	121,706.02	0.00	0.00	121,706.02	0.00	0.00	121,706.02	121,706.02
40.01.001.003.710204.000.15.01.000.99.99.99.99		DECIMOCUARTO SUELDO	69,320.00	0.00	69,320.00	0.00	0.00	69,320.00	0.00	0.00	69,320.00	0.00	0.00	69,320.00	69,320.00
	7103	REMUNERACIONES COMPENSATORIAS	109,618.00	0.00	109,618.00	8,432.00	8,432.00	101,186.00	8,432.00	8,432.00	101,186.00	8,432.00	8,432.00	101,186.00	101,186.00
40.01.001.003.710304.000.15.01.000.99.99.99.99		COMPENSACION POR TRANSPORTE	22,308.00	0.00	22,308.00	7,440.00	7,440.00	14,868.00	7,440.00	7,440.00	14,868.00	7,440.00	7,440.00	14,868.00	14,868.00
40.01.001.003.710306.000.15.01.000.99.99.99.99		ALIMENTACION	87,310.00	0.00	87,310.00	992.00	992.00	86,318.00	992.00	992.00	86,318.00	992.00	992.00	86,318.00	86,318.00
	7104	SUBSIDIOS	42,966.52	0.00	42,966.52	3,474.47	3,474.47	39,492.05	3,474.47	3,474.47	39,492.05	3,474.47	3,474.47	39,492.05	39,492.05
40.01.001.003.710401.000.15.01.000.99.99.99.99		POR CARGAS FAMILIARES	4,032.00	0.00	4,032.00	284.75	284.75	3,747.25	284.75	284.75	3,747.25	284.75	284.75	3,747.25	3,747.25
40.01.001.003.710408.000.15.01.000.99.99.99.99		SUBSIDIO POR ANTIGUEDAD	38,934.52	0.00	38,934.52	3,189.72	3,189.72	35,744.80	3,189.72	3,189.72	35,744.80	3,189.72	3,189.72	35,744.80	35,744.80
	7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	299,153.40	0.00	299,153.40	23,303.66	23,303.66	275,849.74	23,303.66	23,303.66	275,849.74	23,303.66	23,303.66	275,849.74	275,849.74
40.01.001.003.710601.000.15.01.000.99.99.99.99		APORTE PATRONAL	177,447.38	0.00	177,447.38	14,669.76	14,669.76	162,777.62	14,669.76	14,669.76	162,777.62	14,669.76	14,669.76	162,777.62	162,777.62
40.01.001.003.710602.000.15.01.000.99.99.99.99		FONDOS DE RESERVA	121,706.02	0.00	121,706.02	8,633.90	8,633.90	113,072.12	8,633.90	8,633.90	113,072.12	8,633.90	8,633.90	113,072.12	113,072.12
	7107	INDEMNIZACIONES	125,000.00	0.00	125,000.00	37,180.25	37,180.25	87,819.75	0.00	0.00	125,000.00	0.00	0.00	87,819.75	125,000.00
40.01.001.003.710706.000.15.01.000.99.99.99.99		BENEFICIO POR JUBILACION	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
40.01.001.003.710711.000.15.01.000.99.99.99.99		INDEMNIZACIONES LABORALES	50,000.00	0.00	50,000.00	37,180.25	37,180.25	12,819.75	0.00	0.00	50,000.00	0.00	0.00	12,819.75	50,000.00
	7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRIVADO	110,533.34	0.00	110,533.34	7,117.53	7,117.53	103,415.81	7,117.53	7,117.53	103,415.81	7,117.53	7,117.53	103,415.81	103,415.81
40.01.001.003.780209.001.15.01.000.99.99.99.99		A JUBILADOS PATRONALES	110,533.34	0.00	110,533.34	7,117.53	7,117.53	103,415.81	7,117.53	7,117.53	103,415.81	7,117.53	7,117.53	103,415.81	103,415.81
		004 BIENES Y SERVICIOS PARA INVERSION	420,896.01	0.00	420,896.01	100.00	100.00	420,796.01	0.00	0.00	420,896.01	0.00	0.00	420,796.01	420,896.01
	7302	SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00
40.01.001.004.730201.000.15.01.000.99.99.99.99		TRANSPORTE DE PERSONAL	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00
	7303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTEN	145,414.50	0.00	145,414.50	0.00	0.00	145,414.50	0.00	0.00	145,414.50	0.00	0.00	145,414.50	145,414.50
40.01.001.004.730301.000.15.01.000.99.99.99.99		PASAJES AL INTERIOR	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
40.01.001.004.730303.000.15.01.000.99.99.99.99		VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	144,414.50	0.00	144,414.50	0.00	0.00	144,414.50	0.00	0.00	144,414.50	0.00	0.00	144,414.50	144,414.50
	7305	ARRENDAMIENTOS DE BIENES	112,600.00	0.00	112,600.00	100.00	100.00	112,500.00	0.00	0.00	112,600.00	0.00	0.00	112,500.00	112,600.00
40.01.001.004.730502.000.15.01.000.99.99.99.99		EDIFICIOS, LOCALES (ARRENDAMIENTO)	12,600.00	0.00	12,600.00	0.00	0.00	12,600.00	0.00	0.00	12,600.00	0.00	0.00	12,600.00	12,600.00
40.01.001.004.730504.001.15.01.000.99.99.99.99		MAQUINARIAS Y EQUIPOS (ARRENDAMIENTO) PARA	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
40.01.001.004.730504.002.15.01.000.99.99.99.99		MAQUINARIAS Y EQUIPOS (ARRENDAMIENTO) PARA	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
40.01.001.004.730505.001.15.01.000.99.99.99.99		VEHICULOS (ARRENDAMIENTO) PARA LA ZONA ALTA	10,000.00	0.00	10,000.00	100.00	100.00	9,900.00	0.00	0.00	10,000.00	0.00	0.00	9,900.00	10,000.00
40.01.001.004.730505.002.15.01.000.99.99.99.99		VEHICULOS (ARRENDAMIENTO) PARA LA ZONA BAJA	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
	7307	GASTOS EN INFORMATICA	18,289.25	0.00	18,289.25	0.00	0.00	18,289.25	0.00	0.00	18,289.25	0.00	0.00	18,289.25	18,289.25
40.01.001.004.730701.000.15.01.000.99.99.99.99		DESARROLLO, ACTUALIZACION, ASISTENCIA Y SOPOR	7,789.25	0.00	7,789.25	0.00	0.00	7,789.25	0.00	0.00	7,789.25	0.00	0.00	7,789.25	7,789.25
40.01.001.004.730702.000.15.01.000.99.99.99.99		ARRENDAMIENTO Y LICENCIA DE USO DE PAQUETES	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	8,000.00
40.01.001.004.730704.000.15.01.000.99.99.99.99		MANTENIMIENTO Y REPARACION DE EQUIPOS INFOR	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	124,592.26	0.00	124,592.26	0.00	0.00	124,592.26	0.00	0.00	124,592.26	0.00	0.00	124,592.26	124,592.26
40.01.001.004.730801.000.15.01.000.99.99.99.99		ALIMENTOS Y BEBIDAS	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
40.01.001.004.730802.000.15.01.000.99.99.99.99		VESTUARIO, LENCERIA, PRENDAS DE PROTECCION, C	107,092.26	0.00	107,092.26	0.00	0.00	107,092.26	0.00	0.00	107,092.26	0.00	0.00	107,092.26	107,092.26
40.01.001.004.730804.000.15.01.000.99.99.99.99		MATERIALES DE OFICINA	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
40.01.001.004.730805.000.15.01.000.99.99.99.99		MATERIALES DE ASEO	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
		005 BIENES DE LARGA DURACION	142,000.00	0.00	142,000.00	0.00	0.00	142,000.00	0.00	0.00	142,000.00	0.00	0.00	142,000.00	142,000.00
	8401	BIENES MUEBLES	142,000.00	0.00	142,000.00	0.00	0.00	142,000.00	0.00	0.00	142,000.00	0.00	0.00	142,000.00	142,000.00
40.01.001.005.840103.000.15.01.000.99.99.99.99		MOBILIARIO	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
40.01.001.005.840105.000.15.01.000.99.99.99.99		VEHICULOS	140,000.00	0.00	140,000.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00	140,000.00
		002 MANTENIMIENTO Y REPARACION DE OBRAS DE	721,816.31	0.00	721,816.31	37,242.00	37,242.00	684,574.31	37,242.00	37,242.00	684,574.31	37,210.09	37,210.09	684,574.31	684,574.31
		001 GASTO EN PERSONAL	643,816.31	0.00	643,816.31	37,242.00	37,242.00	606,574.31	37,242.00	37,242.00	606,574.31	37,210.09	37,210.09	606,574.31	606,574.31
	7102	REMUNERACIONES COMPLEMENTARIAS	65,190.56	0.00	65,190.56	2,723.93	2,723.93	62,466.63	2,723.93	2,723.93	62,466.63	2,692.02	2,692.02	62,466.63	62,466.63
40.01.002.001.710203.000.15.01.000.99.99.99.99		DECIMOTERCER SUELDO	39,590.56	0.00	39,590.56	1,559.88	1,559.88	38,030.68	1,559.88	1,559.88	38,030.68	1,527.97	1,527.97	38,030.68	38,030.68
40.01.002.001.710204.000.15.01.000.99.99.99.99		DECIMOCUARTO SUELDO	25,600.00	0.00	25,600.00	1,164.05	1,164.05	24,435.95	1,164.05	1,164.05	24,435.95	1,164.05	1,164.05	24,435.95	24,435.95
	7105	REMUNERACIONES TEMPORALES	475,086.67	0.00	475,086.67	29,855.77	29,855.77	445,230.90	29,855.77	29,855.77	445,230.90	29,855.77	29,855.77	445,230.90	445,230.90
40.01.002.001.710510.000.15.01.000.99.99.99.99		SERVICIOS PERSONALES POR CONTRATO	475,086.67	0.00	475,086.67	29,855.77	29,855.77	445,230.90	29,855.77	29,855.77	445,230.90	29,855.77	29,855.77	445,230.90	445,230.90
	7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	96,940.65	0.00	96,940.65	4,662.30	4,662.30	92,278.35	4,662.30	4,662.30	92,278.35	4,662.30	4,662.30	92,278.35	92,278.35
40.01.002.001.710601.000.15.01.000.99.99.99.99		APORTE PATRONAL	57,365.93	0.00	57,365.93	3,589.69	3,589.69	53,776.24	3,589.69	3,589.69	53,776.24	3,589.69	3,589.69	53,776.24	53,776.24
40.01.002.001.710602.000.15.01.000.99.99.99.99		FONDOS DE RESERVA	39,574.72	0.00	39,574.72	1,072.61	1,072.61	38,502.11	1,072.61	1,072.61	38,502.11	1,072.61	1,072.61	38,502.11	38,502.11
	7107	INDEMNIZACIONES	6,598.43	0.00	6,598.43	0.00	0.00	6,598.43	0.00	0.00	6,598.43	0.00	0.00	6,598.43	6,598.43
40.01.002.001.710707.000.15.01.000.99.99.99.99		COMPENSACION POR VACACIONES NO GOZADAS PO	6,598.43	0.00	6,598.43	0.00	0.00	6,598.43	0.00	0.00	6,598.43	0.00	0.00	6,598.43	6,598.43
		002 BIENES Y SERVICIOS DE INVERSION	67,000.00	0.00	67,000.00	0.00	0.00	67,000.00	0.00	0.00	67,000.00	0.00	0.00	67,000.00	67,000.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	60,000.00
40.01.002.002.730802.000.15.01.000.99.99.99.99		VESTUARIO, LENCERIA, PRENDAS DE PROTECCION, C	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00

40.01.002.002.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
7314	BIENES MUEBLES NO DEPRECIABLES	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
40.01.002.002.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
	003 BIENES DE LARGA DURACION	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	11,000.00
8401	BIENES MUEBLES	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	11,000.00
40.01.002.003.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
40.01.002.003.840106.000.15.01.000.99.99.99.99	HERRAMIENTAS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
	003 OBRAS PUBLICAS DE TRANSPORTE Y VIAS	11,790,803.64	0.00	11,790,803.64	0.00	0.00	11,790,803.64	0.00	0.00	11,790,803.64	0.00	0.00	11,790,803.64	11,790,803.64
	001 OBRAS DE INFRAESTRUCTURA	8,915,165.10	0.00	8,915,165.10	0.00	0.00	8,915,165.10	0.00	0.00	8,915,165.10	0.00	0.00	8,915,165.10	8,915,165.10
7501	OBRAS DE INFRAESTRUCTURA	8,915,165.10	0.00	8,915,165.10	0.00	0.00	8,915,165.10	0.00	0.00	8,915,165.10	0.00	0.00	8,915,165.10	8,915,165.10
40.01.003.001.750105.001.15.01.000.99.99.99.99	AMPLIACION Y ASFALTADO VÍA DESDE TRONCAL AM	390,000.00	0.00	390,000.00	0.00	0.00	390,000.00	0.00	0.00	390,000.00	0.00	0.00	390,000.00	390,000.00
40.01.003.001.750105.002.15.01.000.99.99.99.99	AMPLIACION Y ASFALTADO VÍA COSTA AZUL-ILAYAC	390,000.00	0.00	390,000.00	0.00	0.00	390,000.00	0.00	0.00	390,000.00	0.00	0.00	390,000.00	390,000.00
40.01.003.001.750105.003.15.01.000.99.99.99.99	AMPLIAC Y ASFALTA VÍA INCHILLAQUI-CONDOR MIR	390,000.00	0.00	390,000.00	0.00	0.00	390,000.00	0.00	0.00	390,000.00	0.00	0.00	390,000.00	390,000.00
40.01.003.001.750105.004.15.01.000.99.99.99.99	APERTURA Y LASTRADO DE LA VÍA COSANGA, EL DO	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00
40.01.003.001.750105.005.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO DE LA VÍA AWAYACU-TA	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	800,000.00
40.01.003.001.750105.006.15.01.000.99.99.99.99	APERTURA Y LASTRADO VÍA COMUNI SELVA AMAZÓ	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00
40.01.003.001.750105.007.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO VÍA LUSHIANTA-CASA BL	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	800,000.00
40.01.003.001.750105.008.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO DEL ANILLO VIAL EL CALV	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	400,000.00
40.01.003.001.750105.009.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO VÍA CAPRICO-ISHCAYAC	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	400,000.00
40.01.003.001.750105.010.15.01.000.99.99.99.99	LASTRADO DE LA VÍA SHICAYACU - PAVAYACU	196,223.64	0.00	196,223.64	0.00	0.00	196,223.64	0.00	0.00	196,223.64	0.00	0.00	196,223.64	196,223.64
40.01.003.001.750105.011.15.01.000.99.99.99.99	REAJUSTES, RUBROS NUEVOS, COMPLEMENTARIOS,	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
40.01.003.001.750105.012.15.01.000.99.99.99.99	CARPETA ASFALTICA DE LA VÍA SAN ANDRES PARRO	285,890.06	0.00	285,890.06	0.00	0.00	285,890.06	0.00	0.00	285,890.06	0.00	0.00	285,890.06	285,890.06
40.01.003.001.750105.013.15.01.000.99.99.99.99	ASFALTADO DE LA CABECERA PARROQUIAL DE LINAR	441,818.87	0.00	441,818.87	0.00	0.00	441,818.87	0.00	0.00	441,818.87	0.00	0.00	441,818.87	441,818.87
40.01.003.001.750105.014.15.01.000.99.99.99.99	CONSTRUCCION DEL PUENTE SOBRE EL RIO UKTU YA	29,558.56	0.00	29,558.56	0.00	0.00	29,558.56	0.00	0.00	29,558.56	0.00	0.00	29,558.56	29,558.56
40.01.003.001.750105.015.15.01.000.99.99.99.99	ASFALTADO CONEC TRONCAL AMAZ Y PARQ TURIS K	246,673.97	0.00	246,673.97	0.00	0.00	246,673.97	0.00	0.00	246,673.97	0.00	0.00	246,673.97	246,673.97
40.01.003.001.750105.016.15.01.000.99.99.99.99	CONSTRUCCIÓN PUENTE COLGANTE RIO NAPO-MISA	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00
40.01.003.001.750105.017.15.01.000.99.99.99.99	CONSTRUCCIÓN PUENTE RIO ACHIYACU	280,000.00	0.00	280,000.00	0.00	0.00	280,000.00	0.00	0.00	280,000.00	0.00	0.00	280,000.00	280,000.00
40.01.003.001.750105.049.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO VÍA SANTA ROSA GONZA	390,000.00	0.00	390,000.00	0.00	0.00	390,000.00	0.00	0.00	390,000.00	0.00	0.00	390,000.00	390,000.00
	002 MANTENIMIENTO VIAL RURAL	625,704.02	0.00	625,704.02	0.00	0.00	625,704.02	0.00	0.00	625,704.02	0.00	0.00	625,704.02	625,704.02
7308	BIENES DE USO Y CONSUMO DE INVERSION	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	150,000.00
40.01.003.002.730811.001.15.01.000.99.99.99.99	ADQUIS ALCANTARILLAS PARA DIFERENTES TRÁMOS	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	150,000.00
7505	MANTENIMIENTO Y REPARACIONES	475,704.02	0.00	475,704.02	0.00	0.00	475,704.02	0.00	0.00	475,704.02	0.00	0.00	475,704.02	475,704.02
40.01.003.002.750501.002.15.01.000.99.99.99.99	MANTENIMIENTO CAMINO VECINAL VÍA ALTO ONGO	50,006.98	0.00	50,006.98	0.00	0.00	50,006.98	0.00	0.00	50,006.98	0.00	0.00	50,006.98	50,006.98
40.01.003.002.750501.003.15.01.000.99.99.99.99	MANTENIMIENTO CAMINO VECINAL QUE UNE VÍA A	44,649.09	0.00	44,649.09	0.00	0.00	44,649.09	0.00	0.00	44,649.09	0.00	0.00	44,649.09	44,649.09
40.01.003.002.750501.004.15.01.000.99.99.99.99	MEJORAM VIAS RURAL-BACHEO ASFAL TENA-ARCHI	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00	250,000.00
40.01.003.002.750501.005.15.01.000.99.99.99.99	REPARACIÓN DEL PUENTE SOBRE EL RÍO SAN JUAN C	106,047.95	0.00	106,047.95	0.00	0.00	106,047.95	0.00	0.00	106,047.95	0.00	0.00	106,047.95	106,047.95
40.01.003.002.750501.006.15.01.000.99.99.99.99	REAJUSTES, RUBROS NUEVOS, COMPLEMENTARIOS,	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00
	003 TRANSFERENCIA O DONACIONES PARA INVERSI	1,849,934.52	0.00	1,849,934.52	0.00	0.00	1,849,934.52	0.00	0.00	1,849,934.52	0.00	0.00	1,849,934.52	1,849,934.52
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	1,849,934.52	0.00	1,849,934.52	0.00	0.00	1,849,934.52	0.00	0.00	1,849,934.52	0.00	0.00	1,849,934.52	1,849,934.52
40.01.003.003.780104.013.15.01.000.99.99.99.99	APORTE GADS PARROQUIALES PARA SERVICIO DE TA	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	24,000.00	24,000.00
40.01.003.003.780104.014.15.01.000.99.99.99.99	APORTE GAD REPOTENC ILUMINAC AV. CARLOS ACC	25,934.52	0.00	25,934.52	0.00	0.00	25,934.52	0.00	0.00	25,934.52	0.00	0.00	25,934.52	25,934.52
40.01.003.003.780104.015.15.01.000.99.99.99.99	APORTE GAD MUNICIPAL TENA ASFALTADO DE LOS S	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00	0.00	0.00	600,000.00	0.00	0.00	600,000.00	600,000.00
40.01.003.003.780104.016.15.01.000.99.99.99.99	APORTE GAD ARCHIDONA ASFALT AV ROCAFUERT R	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00	300,000.00
40.01.003.003.780104.017.15.01.000.99.99.99.99	APORTE GAD MUNICIPAL EL CHACO ASFALTADO VÍA	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	400,000.00
40.01.003.003.780104.018.15.01.000.99.99.99.99	APORTE GAD QUIJOS ASFALTADO DE LAS CALLES CU	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00	300,000.00
40.01.003.003.780104.019.15.01.000.99.99.99.99	APORTE GADPR COTUNDO ADECENTAMIENTO EXTER	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00
	004 OBRAS DE AÑOS ANTERIORES	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	400,000.00
7501	OBRAS DE INFRAESTRUCTURA	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	400,000.00
40.01.003.004.750105.018.15.01.000.99.99.99.99	TERMINACION PUENTE SOBRE RIO ANZU, SECTOR SA	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	400,000.00
	004 OBRAS VIALES FINANCIADAS POR EL BANCO DE	8,029,227.43	0.00	8,029,227.43	0.00	0.00	8,029,227.43	0.00	0.00	8,029,227.43	0.00	0.00	8,029,227.43	8,029,227.43
	001 OBRAS PUBLICAS DE TRANSPORTE Y VIAS	8,029,227.43	0.00	8,029,227.43	0.00	0.00	8,029,227.43	0.00	0.00	8,029,227.43	0.00	0.00	8,029,227.43	8,029,227.43
7501	OBRAS DE INFRAESTRUCTURA	8,029,227.43	0.00	8,029,227.43	0.00	0.00	8,029,227.43	0.00	0.00	8,029,227.43	0.00	0.00	8,029,227.43	8,029,227.43
40.01.004.001.750105.019.15.01.000.99.99.99.99	BDE CONSTRUCCION PUENTE SOBRE EL RIO JATUN Y	263,811.53	0.00	263,811.53	0.00	0.00	263,811.53	0.00	0.00	263,811.53	0.00	0.00	263,811.53	263,811.53
40.01.004.001.750105.020.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO DE LA VÍA PUENTE RÍO P	7,765,415.90	0.00	7,765,415.90	0.00	0.00	7,765,415.90	0.00	0.00	7,765,415.90	0.00	0.00	7,765,415.90	7,765,415.90
	2 INFRAESTRUCTURA PARA EL DESARROLLO	611,479.20	0.00	611,479.20	0.00	0.00	611,479.20	0.00	0.00	611,479.20	0.00	0.00	611,479.20	611,479.20
	001 OBRAS DE INFRAESTRUCTURA COMUNITARIA	611,479.20	0.00	611,479.20	0.00	0.00	611,479.20	0.00	0.00	611,479.20	0.00	0.00	611,479.20	611,479.20
	001 CONSTRUCCION Y EDIFICACIONES	300,955.79	0.00	300,955.79	0.00	0.00	300,955.79	0.00	0.00	300,955.79	0.00	0.00	300,955.79	300,955.79

7501	OBRAS DE INFRAESTRUCTURA	240,955.79	0.00	240,955.79	0.00	0.00	240,955.79	0.00	0.00	240,955.79	0.00	0.00	240,955.79	240,955.79
40.02.001.001.750107.001.15.01.000.99.99.99.99	ENCESPADO LATERAL ESTADIO SAN JOSÉ DE LA PAR	27,007.90	0.00	27,007.90	0.00	0.00	27,007.90	0.00	0.00	27,007.90	0.00	0.00	27,007.90	27,007.90
40.02.001.001.750107.002.15.01.000.99.99.99.99	CONSTR CERRAMI PERIMETRAL, DRENES Y CENTROS	99,947.89	0.00	99,947.89	0.00	0.00	99,947.89	0.00	0.00	99,947.89	0.00	0.00	99,947.89	99,947.89
40.02.001.001.750107.015.15.01.000.99.99.99.99	CONSTRUCCIÓN DE LA CUBIERTA SOBRE LA CANCHA	105,000.00	0.00	105,000.00	0.00	0.00	105,000.00	0.00	0.00	105,000.00	0.00	0.00	105,000.00	105,000.00
40.02.001.001.750107.016.15.01.000.99.99.99.99	REAJUSTES, RUBROS NUEVOS, COMPLEMENTARIOS,	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	9,000.00
7505	MANTENIMIENTO Y REPARACIONES	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	60,000.00
40.02.001.001.750501.013.15.01.000.99.99.99.99	MANTENIMIENTO VARIOS PUENTES TENA,ARCHIDON	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	60,000.00
	002 BDE CONTRATACION DE FISCALIZACION EXTERNA	310,523.41	0.00	310,523.41	0.00	0.00	310,523.41	0.00	0.00	310,523.41	0.00	0.00	310,523.41	310,523.41
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	310,523.41	0.00	310,523.41	0.00	0.00	310,523.41	0.00	0.00	310,523.41	0.00	0.00	310,523.41	310,523.41
40.02.001.002.730604.006.15.01.000.99.99.99.99	FISCALIZACION AMPLIAC Y ASFALTAD DESDE PTE RIC	310,523.41	0.00	310,523.41	0.00	0.00	310,523.41	0.00	0.00	310,523.41	0.00	0.00	310,523.41	310,523.41
	3 PRESUPUESTO PARTICIPATIVO	8,348,876.47	0.00	8,348,876.47	1,208,990.84	1,208,990.84	7,139,885.63	0.00	0.00	8,348,876.47	0.00	0.00	7,139,885.63	8,348,876.47
	001 SIN PROYECTO	8,348,876.47	0.00	8,348,876.47	1,208,990.84	1,208,990.84	7,139,885.63	0.00	0.00	8,348,876.47	0.00	0.00	7,139,885.63	8,348,876.47
	001 CANTON ARCHIDONA	1,350,022.53	0.00	1,350,022.53	199,990.87	199,990.87	1,150,031.66	0.00	0.00	1,350,022.53	0.00	0.00	1,150,031.66	1,350,022.53
7501	OBRAS DE INFRAESTRUCTURA	1,213,532.53	0.00	1,213,532.53	199,990.87	199,990.87	1,013,541.66	0.00	0.00	1,213,532.53	0.00	0.00	1,013,541.66	1,213,532.53
40.03.001.001.750105.022.15.01.000.99.99.99.99	ASFALTO SAN PABLO- SANTO DOMINGO- PUENTE RI	413,166.65	0.00	413,166.65	0.00	0.00	413,166.65	0.00	0.00	413,166.65	0.00	0.00	413,166.65	413,166.65
40.03.001.001.750105.023.15.01.000.99.99.99.99	AMPLIACION Y ASFALTADO VÍA DESDE TRONCAL AM	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	400,000.00
40.03.001.001.750105.024.15.01.000.99.99.99.99	MONTAJE Y CONSTR BASES PUENTE SAN FRANCISCO	200,365.88	0.00	200,365.88	0.00	0.00	200,365.88	0.00	0.00	200,365.88	0.00	0.00	200,365.88	200,365.88
40.03.001.001.750105.025.15.01.000.99.99.99.99	LASTRADO DE LA VÍA ORITUYAKU PARROQUIA COTU	200,000.00	0.00	200,000.00	199,990.87	199,990.87	9.13	0.00	9.13	200,000.00	0.00	0.00	9.13	200,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	136,490.00	0.00	136,490.00	0.00	0.00	136,490.00	0.00	0.00	136,490.00	0.00	0.00	136,490.00	136,490.00
40.03.001.001.780104.024.15.01.000.99.99.99.99	APORTE GAD SAN PABLO USHPA ADQUISICION 1 VO	136,490.00	0.00	136,490.00	0.00	0.00	136,490.00	0.00	0.00	136,490.00	0.00	0.00	136,490.00	136,490.00
	002 CANTON TENA	2,616,855.74	0.00	2,616,855.74	0.00	0.00	2,616,855.74	0.00	0.00	2,616,855.74	0.00	0.00	2,616,855.74	2,616,855.74
7308	BIENES DE USO Y CONSUMO DE INVERSION	25,735.58	0.00	25,735.58	0.00	0.00	25,735.58	0.00	0.00	25,735.58	0.00	0.00	25,735.58	25,735.58
40.03.001.002.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	25,735.58	0.00	25,735.58	0.00	0.00	25,735.58	0.00	0.00	25,735.58	0.00	0.00	25,735.58	25,735.58
7501	OBRAS DE INFRAESTRUCTURA	2,585,120.16	0.00	2,585,120.16	0.00	0.00	2,585,120.16	0.00	0.00	2,585,120.16	0.00	0.00	2,585,120.16	2,585,120.16
40.03.001.002.750105.027.15.01.000.99.99.99.99	APERTURA Y LASTRADO 1.7 KM LA VÍA WAYSA COCH	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	160,000.00	160,000.00
40.03.001.002.750105.028.15.01.000.99.99.99.99	APERTURA Y MANTENIMIENTO VÍAS DENTRO PARRC	35,347.52	0.00	35,347.52	0.00	0.00	35,347.52	0.00	0.00	35,347.52	0.00	0.00	35,347.52	35,347.52
40.03.001.002.750105.029.15.01.000.99.99.99.99	APERTURA Y LASTRADO ANILLO VIAL 20 DE ENERO C	226,000.00	0.00	226,000.00	0.00	0.00	226,000.00	0.00	0.00	226,000.00	0.00	0.00	226,000.00	226,000.00
40.03.001.002.750105.031.15.01.000.99.99.99.99	APERTURA Y LASTRADO DE LAS VÍAS AL INTERIOR PA	169,944.17	0.00	169,944.17	0.00	0.00	169,944.17	0.00	0.00	169,944.17	0.00	0.00	169,944.17	169,944.17
40.03.001.002.750105.032.15.01.000.99.99.99.99	APERTURA Y LASTRADO DE LA VÍA BELLAVISTA BAJO	232,667.52	0.00	232,667.52	0.00	0.00	232,667.52	0.00	0.00	232,667.52	0.00	0.00	232,667.52	232,667.52
40.03.001.002.750105.033.15.01.000.99.99.99.99	LASTRADO DEL CAMINO VECINAL VÍA HUACHYACU	411,917.60	0.00	411,917.60	0.00	0.00	411,917.60	0.00	0.00	411,917.60	0.00	0.00	411,917.60	411,917.60
40.03.001.002.750105.034.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO VÍA INCHILLAQUI CONDO	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00	350,000.00
40.03.001.002.750105.035.15.01.000.99.99.99.99	APERTURA Y LASTRADO CAMINO VECINAL SECTOR Y	120,604.76	0.00	120,604.76	0.00	0.00	120,604.76	0.00	0.00	120,604.76	0.00	0.00	120,604.76	120,604.76
40.03.001.002.750105.036.15.01.000.99.99.99.99	APERTURA Y LASTRADO CAMINO VECINAL GUAYUSA	198,710.32	0.00	198,710.32	0.00	0.00	198,710.32	0.00	0.00	198,710.32	0.00	0.00	198,710.32	198,710.32
40.03.001.002.750105.037.15.01.000.99.99.99.99	CONSTRUCCIÓN PUENTE SOBRE RIO TALAG. SECTOR	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	150,000.00
40.03.001.002.750105.038.15.01.000.99.99.99.99	ASFALTO ANILLO VIAL CALVARIO ALTO PANO CALVA	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00
40.03.001.002.750105.050.15.01.000.99.99.99.99	CONSTRUCCIÓN PUENTE RÍO ATALBAYACU LONG 40	128,800.00	0.00	128,800.00	0.00	0.00	128,800.00	0.00	0.00	128,800.00	0.00	0.00	128,800.00	128,800.00
40.03.001.002.750105.051.15.01.000.99.99.99.99	CONSTRUCCIÓN PUENTE COLGANTE COMUNIDAD SA	55,190.13	0.00	55,190.13	0.00	0.00	55,190.13	0.00	0.00	55,190.13	0.00	0.00	55,190.13	55,190.13
40.03.001.002.750105.055.15.01.000.99.99.99.99	APERTURA Y LASTRADO DE VIAS PARROQUIA PANO	95,938.14	0.00	95,938.14	0.00	0.00	95,938.14	0.00	0.00	95,938.14	0.00	0.00	95,938.14	95,938.14
40.03.001.002.750107.017.15.01.000.99.99.99.99	CONSTRUCCIÓN DE TARABITA DE 165M LONG RÍO N	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
7505	MANTENIMIENTO Y REPARACIONES	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
40.03.001.002.750501.011.15.01.000.99.99.99.99	MANTENIMIENTO SENDEROS ACCESO VECINALES CO	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
	003 CANTON QUIJOS	791,440.32	0.00	791,440.32	0.00	0.00	791,440.32	0.00	0.00	791,440.32	0.00	0.00	791,440.32	791,440.32
7501	OBRAS DE INFRAESTRUCTURA	676,650.67	0.00	676,650.67	0.00	0.00	676,650.67	0.00	0.00	676,650.67	0.00	0.00	676,650.67	676,650.67
40.03.001.003.750105.039.15.01.000.99.99.99.99	APERTURA DEL CAMINO DE HERRADURA EN LA PAR	27,956.18	0.00	27,956.18	0.00	0.00	27,956.18	0.00	0.00	27,956.18	0.00	0.00	27,956.18	27,956.18
40.03.001.003.750105.040.15.01.000.99.99.99.99	APERTURA DEL CAMINO DE HERRADURA, PARRQU	10,694.49	0.00	10,694.49	0.00	0.00	10,694.49	0.00	0.00	10,694.49	0.00	0.00	10,694.49	10,694.49
40.03.001.003.750105.041.15.01.000.99.99.99.99	ASFALTADO DE LA VIA RED ESTATAL - SUMACO L 1 K	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00	250,000.00
40.03.001.003.750105.042.15.01.000.99.99.99.99	APERTURA Y LASTRADO DE LA VIA CUYUJA-LOS CEDR	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	160,000.00	160,000.00
40.03.001.003.750105.052.15.01.000.99.99.99.99	CONSTRUCCION PUENTE PEATONAL RIO QUIJOS SEC	48,000.00	0.00	48,000.00	0.00	0.00	48,000.00	0.00	0.00	48,000.00	0.00	0.00	48,000.00	48,000.00
40.03.001.003.750107.018.15.01.000.99.99.99.99	CONSTRUCCION CENTRO DE INTERPR TURISTICA DE	180,000.00	0.00	180,000.00	0.00	0.00	180,000.00	0.00	0.00	180,000.00	0.00	0.00	180,000.00	180,000.00
7505	MANTENIMIENTO Y REPARACIONES	64,789.65	0.00	64,789.65	0.00	0.00	64,789.65	0.00	0.00	64,789.65	0.00	0.00	64,789.65	64,789.65
40.03.001.003.750501.014.15.01.000.99.99.99.99	MANTENIMIENTO REPOSIT TABLERO PUENTE COLGA	54,789.65	0.00	54,789.65	0.00	0.00	54,789.65	0.00	0.00	54,789.65	0.00	0.00	54,789.65	54,789.65
40.03.001.003.750501.015.15.01.000.99.99.99.99	REPARACION MANTENIMIENTO PUENTE PEATONAL	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
40.03.001.003.780104.020.15.01.000.99.99.99.99	TRANSFERENCIA AL GADPR COSANGA ADQUISICIÓN	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
	004 CANTON EL CHACO	3,470,571.92	0.00	3,470,571.92	1,008,999.97	1,008,999.97	2,461,571.95	0.00	0.00	3,470,571.92	0.00	0.00	2,461,571.95	3,470,571.92
7308	BIENES DE USO Y CONSUMO DE INVERSION	30,022.22	0.00	30,022.22	0.00	0.00	30,022.22	0.00	0.00	30,022.22	0.00	0.00	30,022.22	30,022.22
40.03.001.004.730811.002.15.01.000.99.99.99.99	ADQUISIC COLACACI ALCANTARIL HORMI VARIOS DI	30,022.22	0.00	30,022.22	0.00	0.00	30,022.22	0.00	0.00	30,022.22	0.00	0.00	30,022.22	30,022.22

7501	OBRAS DE INFRAESTRUCTURA	3,375,708.92	0.00	3,375,708.92	1,008,999.97	1,008,999.97	2,366,708.95	0.00	0.00	3,375,708.92	0.00	0.00	2,366,708.95	3,375,708.92
40.03.001.004.750105.043.15.01.000.99.99.99.99	RELASTRADO VÍAL RURAL DE LA PARROQUIA SANTA	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
40.03.001.004.750105.044.15.01.000.99.99.99.99	CONSTRUCCI CUNETAS LATERAL AMPLIAC ASFALTO	62,468.08	0.00	62,468.08	0.00	0.00	62,468.08	0.00	0.00	62,468.08	0.00	0.00	62,468.08	62,468.08
40.03.001.004.750105.045.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO VÍA GONZALO DÍAZ SAN	1,121,237.99	0.00	1,121,237.99	1,008,999.97	1,008,999.97	112,238.02	0.00	0.00	1,121,237.99	0.00	0.00	112,238.02	1,121,237.99
40.03.001.004.750105.046.15.01.000.99.99.99.99	AMPLIACION Y ASFALTADO VIA OYACACHI-CANGAH	2,010,479.63	0.00	2,010,479.63	0.00	0.00	2,010,479.63	0.00	0.00	2,010,479.63	0.00	0.00	2,010,479.63	2,010,479.63
40.03.001.004.750105.047.15.01.000.99.99.99.99	CONSTRUC CUNETAS LATERALES EN AMPLIAC Y ASF	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00
40.03.001.004.750105.053.15.01.000.99.99.99.99	CONSTRUCCION PUENTE PEATONAL COLGANTE 47M	17,946.41	0.00	17,946.41	0.00	0.00	17,946.41	0.00	0.00	17,946.41	0.00	0.00	17,946.41	17,946.41
40.03.001.004.750105.054.15.01.000.99.99.99.99	CONSTRUCCION PUENTE PEATONAL COLGANTE 23M	13,576.81	0.00	13,576.81	0.00	0.00	13,576.81	0.00	0.00	13,576.81	0.00	0.00	13,576.81	13,576.81
7505	MANTENIMIENTO Y REPARACIONES	64,840.78	0.00	64,840.78	0.00	0.00	64,840.78	0.00	0.00	64,840.78	0.00	0.00	64,840.78	64,840.78
40.03.001.004.750501.016.15.01.000.99.99.99.99	CAMBIO DEL CÉSPED SINTÉTICO CANCHA GONZALO	18,924.19	0.00	18,924.19	0.00	0.00	18,924.19	0.00	0.00	18,924.19	0.00	0.00	18,924.19	18,924.19
40.03.001.004.750501.017.15.01.000.99.99.99.99	MANTENIMIENTO REPARACIÓN PUENTE SOBRE RÍO	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00	8,500.00	8,500.00
40.03.001.004.750501.018.15.01.000.99.99.99.99	MANTENIMIENTO PUENTE PEATONAL RIO SARDINAS	27,416.59	0.00	27,416.59	0.00	0.00	27,416.59	0.00	0.00	27,416.59	0.00	0.00	27,416.59	27,416.59
40.03.001.004.750501.019.15.01.000.99.99.99.99	MANTENIMIENTO PUENTE PEATONAL RIO CAUCHILL	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
	005 CANTON CARLOS JULIO AROSEMENA TOLA	119,985.96	0.00	119,985.96	0.00	0.00	119,985.96	0.00	0.00	119,985.96	0.00	0.00	119,985.96	119,985.96
7501	OBRAS DE INFRAESTRUCTURA	119,985.96	0.00	119,985.96	0.00	0.00	119,985.96	0.00	0.00	119,985.96	0.00	0.00	119,985.96	119,985.96
40.03.001.005.750105.048.15.01.000.99.99.99.99	ATENCIÓN PUNTOS CRITICOS VIALIDAD RURAL AROS	119,985.96	0.00	119,985.96	0.00	0.00	119,985.96	0.00	0.00	119,985.96	0.00	0.00	119,985.96	119,985.96
	4 MANTENIMIENTO TRANSPORTE Y MAQUINARIA	2,182,923.88	0.00	2,182,923.88	24,407.33	24,407.33	2,158,516.55	24,041.33	24,041.33	2,158,882.55	24,041.33	24,041.33	2,158,516.55	2,158,882.55
	001 SIN PROYECTO	2,182,923.88	0.00	2,182,923.88	24,407.33	24,407.33	2,158,516.55	24,041.33	24,041.33	2,158,882.55	24,041.33	24,041.33	2,158,516.55	2,158,882.55
	001 BIENES Y SERVICIO PARA INVERSION	1,807,923.88	0.00	1,807,923.88	16,069.41	16,069.41	1,791,854.47	16,069.41	16,069.41	1,791,854.47	16,069.41	16,069.41	1,791,854.47	1,791,854.47
7302	SERVICIOS GENERALES	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
40.04.001.001.730204.000.15.01.000.99.99.99.99	EDICION, IMPRESION, REPRODUCCION, FOTOCOPIA	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	148,000.00	0.00	148,000.00	0.00	0.00	148,000.00	0.00	0.00	148,000.00	0.00	0.00	148,000.00	148,000.00
40.04.001.001.730404.000.15.01.000.99.99.99.99	MANTENIMIENTO Y REPARACION DE MAQUINARIAS	98,000.00	0.00	98,000.00	0.00	0.00	98,000.00	0.00	0.00	98,000.00	0.00	0.00	98,000.00	98,000.00
40.04.001.001.730405.000.15.01.000.99.99.99.99	MANTENIMIENTO Y REPARACION DE VEHICULOS	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	1,653,923.88	0.00	1,653,923.88	16,069.41	16,069.41	1,637,854.47	16,069.41	16,069.41	1,637,854.47	16,069.41	16,069.41	1,637,854.47	1,637,854.47
40.04.001.001.730803.000.15.01.000.99.99.99.99	COMBUSTIBLES Y LUBRICANTES	770,423.88	0.00	770,423.88	16,069.41	16,069.41	754,354.47	16,069.41	16,069.41	754,354.47	16,069.41	16,069.41	754,354.47	754,354.47
40.04.001.001.730807.000.15.01.000.99.99.99.99	MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODU	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	3,500.00
40.04.001.001.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00
40.04.001.001.730813.000.15.01.000.99.99.99.99	REPUESTOS Y ACCESORIOS	860,000.00	0.00	860,000.00	0.00	0.00	860,000.00	0.00	0.00	860,000.00	0.00	0.00	860,000.00	860,000.00
	002 OTROS EGRESOS DE INVERSION	300,000.00	0.00	300,000.00	8,337.92	8,337.92	291,662.08	7,971.92	7,971.92	292,028.08	7,971.92	7,971.92	291,662.08	292,028.08
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	30,000.00	0.00	30,000.00	8,337.92	8,337.92	21,662.08	7,971.92	7,971.92	22,028.08	7,971.92	7,971.92	21,662.08	22,028.08
40.04.001.002.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	30,000.00	0.00	30,000.00	8,337.92	8,337.92	21,662.08	7,971.92	7,971.92	22,028.08	7,971.92	7,971.92	21,662.08	22,028.08
7702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	270,000.00	0.00	270,000.00	0.00	0.00	270,000.00	0.00	0.00	270,000.00	0.00	0.00	270,000.00	270,000.00
40.04.001.002.770201.000.15.01.000.99.99.99.99	SEGUROS	270,000.00	0.00	270,000.00	0.00	0.00	270,000.00	0.00	0.00	270,000.00	0.00	0.00	270,000.00	270,000.00
	003 BIENES DE LARGA DURACION	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
8401	BIENES MUEBLES	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
40.04.001.003.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
	50 FOMENTO PRODUCTIVO RIEGO Y DRENAJE	6,308,638.49	0.00	6,308,638.49	56,541.21	56,541.21	6,252,097.28	56,541.21	56,541.21	6,252,097.28	56,047.43	56,047.43	6,252,097.28	6,252,097.28
	1 DIRECCION FOMENTO PRODUCTIVO RIEGO Y DRE	1,471,118.62	0.00	1,471,118.62	42,588.69	42,588.69	1,428,529.93	42,588.69	42,588.69	1,428,529.93	42,255.60	42,255.60	1,428,529.93	1,428,529.93
	001 SIN PROYECTO	667,082.44	0.00	667,082.44	42,588.69	42,588.69	624,493.75	42,588.69	42,588.69	624,493.75	42,255.60	42,255.60	624,493.75	624,493.75
	001 GASTO EN PERSONAL	392,046.39	0.00	392,046.39	29,353.33	29,353.33	362,693.06	29,353.33	29,353.33	362,693.06	29,353.33	29,353.33	362,693.06	362,693.06
7101	REMUNERACIONES BASICAS	298,181.40	0.00	298,181.40	24,595.94	24,595.94	273,585.46	24,595.94	24,595.94	273,585.46	24,595.94	24,595.94	273,585.46	273,585.46
50.01.001.001.710105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	298,181.40	0.00	298,181.40	24,595.94	24,595.94	273,585.46	24,595.94	24,595.94	273,585.46	24,595.94	24,595.94	273,585.46	273,585.46
7102	REMUNERACIONES COMPLEMENTARIAS	34,278.45	0.00	34,278.45	125.95	125.95	34,152.50	125.95	125.95	34,152.50	125.95	125.95	34,152.50	34,152.50
50.01.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	24,848.45	0.00	24,848.45	55.11	55.11	24,793.34	55.11	55.11	24,793.34	55.11	55.11	24,793.34	24,793.34
50.01.001.001.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	9,430.00	0.00	9,430.00	70.84	70.84	9,359.16	70.84	70.84	9,359.16	70.84	70.84	9,359.16	9,359.16
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	59,586.54	0.00	59,586.54	4,631.44	4,631.44	54,955.10	4,631.44	4,631.44	54,955.10	4,631.44	4,631.44	54,955.10	54,955.10
50.01.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	34,738.09	0.00	34,738.09	2,832.03	2,832.03	31,906.06	2,832.03	2,832.03	31,906.06	2,832.03	2,832.03	31,906.06	31,906.06
50.01.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	24,848.45	0.00	24,848.45	1,799.41	1,799.41	23,049.04	1,799.41	1,799.41	23,049.04	1,799.41	1,799.41	23,049.04	23,049.04
	003 FORTALECIMIENTO A LA DIRECCIÓN DE GESTIÓN	275,036.05	0.00	275,036.05	13,235.36	13,235.36	261,800.69	13,235.36	13,235.36	261,800.69	12,902.27	12,902.27	261,800.69	261,800.69
7102	REMUNERACIONES COMPLEMENTARIAS	28,488.98	0.00	28,488.98	319.09	319.09	28,169.89	319.09	319.09	28,169.89	317.29	317.29	28,169.89	28,169.89
50.01.001.003.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	22,188.98	0.00	22,188.98	178.58	178.58	22,010.40	178.58	178.58	22,010.40	176.78	176.78	22,010.40	22,010.40
50.01.001.003.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	6,300.00	0.00	6,300.00	140.51	140.51	6,159.49	140.51	140.51	6,159.49	140.51	140.51	6,159.49	6,159.49
7105	REMUNERACIONES TEMPORALES	155,322.86	0.00	155,322.86	11,245.84	11,245.84	144,077.02	11,245.84	11,245.84	144,077.02	10,914.55	10,914.55	144,077.02	144,077.02
50.01.001.003.710510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	155,322.86	0.00	155,322.86	11,245.84	11,245.84	144,077.02	11,245.84	11,245.84	144,077.02	10,914.55	10,914.55	144,077.02	144,077.02
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	31,184.70	0.00	31,184.70	1,670.43	1,670.43	29,514.27	1,670.43	1,670.43	29,514.27	1,670.43	1,670.43	29,514.27	29,514.27
50.01.001.003.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	18,246.31	0.00	18,246.31	1,320.13	1,320.13	16,926.18	1,320.13	1,320.13	16,926.18	1,320.13	1,320.13	16,926.18	16,926.18

50.01.001.003.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	12,938.39	0.00	12,938.39	350.30	350.30	12,588.09	350.30	350.30	12,588.09	350.30	350.30	12,588.09	12,588.09
7107	INDEMNIZACIONES	3,698.16	0.00	3,698.16	0.00	0.00	3,698.16	0.00	0.00	3,698.16	0.00	0.00	3,698.16	3,698.16
50.01.001.003.710707.000.15.01.000.99.99.99.99	COMPENSACION POR VACACIONES NO GOZADAS POR	3,698.16	0.00	3,698.16	0.00	0.00	3,698.16	0.00	0.00	3,698.16	0.00	0.00	3,698.16	3,698.16
7303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTEN	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
50.01.001.003.730303.000.15.01.000.99.99.99.99	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
7305	ARRENDAMIENTOS DE BIENES	32,271.40	0.00	32,271.40	0.00	0.00	32,271.40	0.00	0.00	32,271.40	0.00	0.00	32,271.40	32,271.40
50.01.001.003.730502.000.15.01.000.99.99.99.99	EDIFICIOS, LOCALES (ARRENDAMIENTO)	16,680.00	0.00	16,680.00	0.00	0.00	16,680.00	0.00	0.00	16,680.00	0.00	0.00	16,680.00	16,680.00
50.01.001.003.730505.000.15.01.000.99.99.99.99	VEHICULOS (ARRENDAMIENTO)	15,591.40	0.00	15,591.40	0.00	0.00	15,591.40	0.00	0.00	15,591.40	0.00	0.00	15,591.40	15,591.40
7308	BIENES DE USO Y CONSUMO DE INVERSION	14,069.95	0.00	14,069.95	0.00	0.00	14,069.95	0.00	0.00	14,069.95	0.00	0.00	14,069.95	14,069.95
50.01.001.003.730804.000.15.01.000.99.99.99.99	MATERIALES DE OFICINA	9,069.95	0.00	9,069.95	0.00	0.00	9,069.95	0.00	0.00	9,069.95	0.00	0.00	9,069.95	9,069.95
50.01.001.003.730805.000.15.01.000.99.99.99.99	MATERIALES DE ASEO	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
	002 PROYECTOS DE INVERSION SECRETARIA TECNICA	804,036.18	0.00	804,036.18	0.00	0.00	804,036.18	0.00	0.00	804,036.18	0.00	0.00	804,036.18	804,036.18
	005 MAQUINARIA Y EQUIPO	737,000.00	0.00	737,000.00	0.00	0.00	737,000.00	0.00	0.00	737,000.00	0.00	0.00	737,000.00	737,000.00
7314	BIENES MUEBLES NO DEPRECIABLES	11,400.00	0.00	11,400.00	0.00	0.00	11,400.00	0.00	0.00	11,400.00	0.00	0.00	11,400.00	11,400.00
50.01.002.005.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	11,400.00	0.00	11,400.00	0.00	0.00	11,400.00	0.00	0.00	11,400.00	0.00	0.00	11,400.00	11,400.00
8401	BIENES MUEBLES	725,600.00	0.00	725,600.00	0.00	0.00	725,600.00	0.00	0.00	725,600.00	0.00	0.00	725,600.00	725,600.00
50.01.002.005.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	725,600.00	0.00	725,600.00	0.00	0.00	725,600.00	0.00	0.00	725,600.00	0.00	0.00	725,600.00	725,600.00
009	PROYECTO POLLOS	45,616.18	0.00	45,616.18	0.00	0.00	45,616.18	0.00	0.00	45,616.18	0.00	0.00	45,616.18	45,616.18
7308	BIENES DE USO Y CONSUMO DE INVERSION	31,666.18	0.00	31,666.18	0.00	0.00	31,666.18	0.00	0.00	31,666.18	0.00	0.00	31,666.18	31,666.18
50.01.002.009.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	11,740.18	0.00	11,740.18	0.00	0.00	11,740.18	0.00	0.00	11,740.18	0.00	0.00	11,740.18	11,740.18
50.01.002.009.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	19,926.00	0.00	19,926.00	0.00	0.00	19,926.00	0.00	0.00	19,926.00	0.00	0.00	19,926.00	19,926.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	13,950.00	0.00	13,950.00	0.00	0.00	13,950.00	0.00	0.00	13,950.00	0.00	0.00	13,950.00	13,950.00
50.01.002.009.731512.000.15.01.000.99.99.99.99	SEMOVIENTES	13,950.00	0.00	13,950.00	0.00	0.00	13,950.00	0.00	0.00	13,950.00	0.00	0.00	13,950.00	13,950.00
011	KIT DE INSUMOS	21,420.00	0.00	21,420.00	0.00	0.00	21,420.00	0.00	0.00	21,420.00	0.00	0.00	21,420.00	21,420.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	13,000.00
50.01.002.011.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	13,000.00
7314	BIENES MUEBLES NO DEPRECIABLES	8,420.00	0.00	8,420.00	0.00	0.00	8,420.00	0.00	0.00	8,420.00	0.00	0.00	8,420.00	8,420.00
50.01.002.011.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	8,420.00	0.00	8,420.00	0.00	0.00	8,420.00	0.00	0.00	8,420.00	0.00	0.00	8,420.00	8,420.00
2	FOMENTO AGROPECUARIO	1,548,107.95	0.00	1,548,107.95	0.00	0.00	1,548,107.95	0.00	0.00	1,548,107.95	0.00	0.00	1,548,107.95	1,548,107.95
	001 SIN PROYECTO	1,548,107.95	0.00	1,548,107.95	0.00	0.00	1,548,107.95	0.00	0.00	1,548,107.95	0.00	0.00	1,548,107.95	1,548,107.95
	001 REPOTENCIACION DE LA GRANJA SHITIG, SEGUNDA	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	0.00	0.00	52,000.00	0.00	0.00	52,000.00	52,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	42,000.00	0.00	42,000.00	0.00	0.00	42,000.00	0.00	0.00	42,000.00	0.00	0.00	42,000.00	42,000.00
50.02.001.001.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00
50.02.001.001.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
50.02.001.001.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
50.02.001.001.731514.000.15.01.000.99.99.99.99	ACUATICOS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
	002 APOORTE A LOS GADs PARROQUIALES DE LA PROVINCIA	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	800,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	800,000.00
50.02.001.002.780104.001.15.01.000.99.99.99.99	APOORTE A LOS GADs PARROQUIALES PARA DESARROLLO	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00
50.02.001.002.780104.002.15.01.000.99.99.99.99	APOORTE GAD EL CHACO REMODELACION CENTRO COMUNITARIO	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00
50.02.001.002.780104.003.15.01.000.99.99.99.99	APOORTE GADM EL CHACO PARA LA ADQUISICIÓN DE	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
50.02.001.002.780104.004.15.01.000.99.99.99.99	APOORTE GADM EL CHACO PARA LA ADQUISICIÓN DE	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
50.02.001.002.780104.005.15.01.000.99.99.99.99	APOORTE GADM EL CHACO EJECUCIÓN PROGRAMA TR	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00
50.02.001.002.780104.006.15.01.000.99.99.99.99	APOORTE GADPR SANTA ROSA CONSTRUCCIÓN II ETAPA C	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	150,000.00
50.02.001.002.780104.007.15.01.000.99.99.99.99	APOORTE GADPR BORJA CONSTRUCCION BOULEVAR AV CA	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00
	003 MEJORAMIENTO GENETICO Y SANITARIO BOVIN	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00
50.02.001.003.730607.000.15.01.000.99.99.99.99	SERVICIOS TECNICOS ESPECIALIZADOS	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00
	004 INSENTIVO AL CENTRO DE REHABILITACION SOCIAL	12,487.80	0.00	12,487.80	0.00	0.00	12,487.80	0.00	0.00	12,487.80	0.00	0.00	12,487.80	12,487.80
7308	BIENES DE USO Y CONSUMO DE INVERSION	4,687.80	0.00	4,687.80	0.00	0.00	4,687.80	0.00	0.00	4,687.80	0.00	0.00	4,687.80	4,687.80
50.02.001.004.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	4,687.80	0.00	4,687.80	0.00	0.00	4,687.80	0.00	0.00	4,687.80	0.00	0.00	4,687.80	4,687.80
7315	BIENES BIOLOGICOS NO DEPRECIABLES	7,800.00	0.00	7,800.00	0.00	0.00	7,800.00	0.00	0.00	7,800.00	0.00	0.00	7,800.00	7,800.00
50.02.001.004.731512.000.15.01.000.99.99.99.99	SEMOVIENTES	7,800.00	0.00	7,800.00	0.00	0.00	7,800.00	0.00	0.00	7,800.00	0.00	0.00	7,800.00	7,800.00
	005 FORTALECIMIENTO A LOS SISTEMAS PRODUCTIVOS	15,517.78	0.00	15,517.78	0.00	0.00	15,517.78	0.00	0.00	15,517.78	0.00	0.00	15,517.78	15,517.78
7308	BIENES DE USO Y CONSUMO DE INVERSION	11,301.82	0.00	11,301.82	0.00	0.00	11,301.82	0.00	0.00	11,301.82	0.00	0.00	11,301.82	11,301.82
50.02.001.005.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	1,299.20	0.00	1,299.20	0.00	0.00	1,299.20	0.00	0.00	1,299.20	0.00	0.00	1,299.20	1,299.20

50.02.001.005.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	3,195.02	0.00	3,195.02	0.00	0.00	3,195.02	0.00	0.00	3,195.02	0.00	0.00	3,195.02	3,195.02
50.02.001.005.730819.000.15.01.000.99.99.99.99	ADQUISICION DE ACCESORIOS E INSUMOS QUIMICO	5,959.20	0.00	5,959.20	0.00	0.00	5,959.20	0.00	0.00	5,959.20	0.00	0.00	5,959.20	5,959.20
50.02.001.005.730820.000.15.01.000.99.99.99.99	MENAJE Y ACCESORIOS DESCARTABLES	848.40	0.00	848.40	0.00	0.00	848.40	0.00	0.00	848.40	0.00	0.00	848.40	848.40
7314	BIENES MUEBLES NO DEPRECIABLES	1,402.52	0.00	1,402.52	0.00	0.00	1,402.52	0.00	0.00	1,402.52	0.00	0.00	1,402.52	1,402.52
50.02.001.005.731404.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	1,009.40	0.00	1,009.40	0.00	0.00	1,009.40	0.00	0.00	1,009.40	0.00	0.00	1,009.40	1,009.40
50.02.001.005.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	393.12	0.00	393.12	0.00	0.00	393.12	0.00	0.00	393.12	0.00	0.00	393.12	393.12
8401	BIENES MUEBLES	2,813.44	0.00	2,813.44	0.00	0.00	2,813.44	0.00	0.00	2,813.44	0.00	0.00	2,813.44	2,813.44
50.02.001.005.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	2,813.44	0.00	2,813.44	0.00	0.00	2,813.44	0.00	0.00	2,813.44	0.00	0.00	2,813.44	2,813.44
	006 FORTALECIMIENTO A LA PRODUCCION DE ESPE	68,787.53	0.00	68,787.53	0.00	0.00	68,787.53	0.00	0.00	68,787.53	0.00	0.00	68,787.53	68,787.53
7308	BIENES DE USO Y CONSUMO DE INVERSION	39,787.53	0.00	39,787.53	0.00	0.00	39,787.53	0.00	0.00	39,787.53	0.00	0.00	39,787.53	39,787.53
50.02.001.006.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	39,787.53	0.00	39,787.53	0.00	0.00	39,787.53	0.00	0.00	39,787.53	0.00	0.00	39,787.53	39,787.53
7315	BIENES BIOLOGICOS NO DEPRECIABLES	29,000.00	0.00	29,000.00	0.00	0.00	29,000.00	0.00	0.00	29,000.00	0.00	0.00	29,000.00	29,000.00
50.02.001.006.731512.000.15.01.000.99.99.99.99	SEMOVIENTES	29,000.00	0.00	29,000.00	0.00	0.00	29,000.00	0.00	0.00	29,000.00	0.00	0.00	29,000.00	29,000.00
	012 FORTALECIMIENTO A PREDIOS LIBRES DE BRUC	7,961.83	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	7,961.83
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	7,961.83	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	7,961.83
50.02.001.012.730609.000.15.01.000.99.99.99.99	INVESTIGACIONES PROFESIONALES Y ANALISIS DE LA	7,961.83	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	7,961.83
	015 FORTALECIMIENTO SECTOR PRODUCTIVO CANT	183,440.00	0.00	183,440.00	0.00	0.00	183,440.00	0.00	0.00	183,440.00	0.00	0.00	183,440.00	183,440.00
7302	SERVICIOS GENERALES	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	45,000.00
50.02.001.015.730236.000.15.01.000.99.99.99.99	SERVICIO DE PLANTACIONES FORESTALES	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	45,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	78,870.00	0.00	78,870.00	0.00	0.00	78,870.00	0.00	0.00	78,870.00	0.00	0.00	78,870.00	78,870.00
50.02.001.015.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	46,760.00	0.00	46,760.00	0.00	0.00	46,760.00	0.00	0.00	46,760.00	0.00	0.00	46,760.00	46,760.00
50.02.001.015.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	32,110.00	0.00	32,110.00	0.00	0.00	32,110.00	0.00	0.00	32,110.00	0.00	0.00	32,110.00	32,110.00
7314	BIENES MUEBLES NO DEPRECIABLES	35,760.00	0.00	35,760.00	0.00	0.00	35,760.00	0.00	0.00	35,760.00	0.00	0.00	35,760.00	35,760.00
50.02.001.015.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	35,760.00	0.00	35,760.00	0.00	0.00	35,760.00	0.00	0.00	35,760.00	0.00	0.00	35,760.00	35,760.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	17,600.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	0.00	17,600.00	17,600.00
50.02.001.015.731515.000.15.01.000.99.99.99.99	PLANTAS	17,600.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	0.00	17,600.00	17,600.00
8401	BIENES MUEBLES	6,210.00	0.00	6,210.00	0.00	0.00	6,210.00	0.00	0.00	6,210.00	0.00	0.00	6,210.00	6,210.00
50.02.001.015.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	6,210.00	0.00	6,210.00	0.00	0.00	6,210.00	0.00	0.00	6,210.00	0.00	0.00	6,210.00	6,210.00
	017 FOMENTO A LA GANADERÍA SOSTENIBLE CON B	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	7,250.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	7,250.00
50.02.001.017.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	7,250.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	7,250.00
8401	BIENES MUEBLES	22,750.00	0.00	22,750.00	0.00	0.00	22,750.00	0.00	0.00	22,750.00	0.00	0.00	22,750.00	22,750.00
50.02.001.017.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	22,750.00	0.00	22,750.00	0.00	0.00	22,750.00	0.00	0.00	22,750.00	0.00	0.00	22,750.00	22,750.00
	018 SEGUNDA FASE TECNIFICACIÓN DE LOS SISTEM	106,520.40	0.00	106,520.40	0.00	0.00	106,520.40	0.00	0.00	106,520.40	0.00	0.00	106,520.40	106,520.40
7314	BIENES MUEBLES NO DEPRECIABLES	106,520.40	0.00	106,520.40	0.00	0.00	106,520.40	0.00	0.00	106,520.40	0.00	0.00	106,520.40	106,520.40
50.02.001.018.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	106,520.40	0.00	106,520.40	0.00	0.00	106,520.40	0.00	0.00	106,520.40	0.00	0.00	106,520.40	106,520.40
	019 FORTALECIMIENTO A LA PRODUCCIÓN USO Y A	84,480.00	0.00	84,480.00	0.00	0.00	84,480.00	0.00	0.00	84,480.00	0.00	0.00	84,480.00	84,480.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	84,480.00	0.00	84,480.00	0.00	0.00	84,480.00	0.00	0.00	84,480.00	0.00	0.00	84,480.00	84,480.00
50.02.001.019.731515.000.15.01.000.99.99.99.99	PLANTAS	84,480.00	0.00	84,480.00	0.00	0.00	84,480.00	0.00	0.00	84,480.00	0.00	0.00	84,480.00	84,480.00
	020 FORTALECIMIENTO A LA SEGURIDAD ALIMENTA	48,000.29	0.00	48,000.29	0.00	0.00	48,000.29	0.00	0.00	48,000.29	0.00	0.00	48,000.29	48,000.29
7308	BIENES DE USO Y CONSUMO DE INVERSION	23,296.04	0.00	23,296.04	0.00	0.00	23,296.04	0.00	0.00	23,296.04	0.00	0.00	23,296.04	23,296.04
50.02.001.020.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	12,510.44	0.00	12,510.44	0.00	0.00	12,510.44	0.00	0.00	12,510.44	0.00	0.00	12,510.44	12,510.44
50.02.001.020.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	10,785.60	0.00	10,785.60	0.00	0.00	10,785.60	0.00	0.00	10,785.60	0.00	0.00	10,785.60	10,785.60
7314	BIENES MUEBLES NO DEPRECIABLES	24,704.25	0.00	24,704.25	0.00	0.00	24,704.25	0.00	0.00	24,704.25	0.00	0.00	24,704.25	24,704.25
50.02.001.020.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	24,704.25	0.00	24,704.25	0.00	0.00	24,704.25	0.00	0.00	24,704.25	0.00	0.00	24,704.25	24,704.25
	022 FORTALECIMIENTO A LA CADENA DE VALOR DE	118,912.32	0.00	118,912.32	0.00	0.00	118,912.32	0.00	0.00	118,912.32	0.00	0.00	118,912.32	118,912.32
7315	BIENES BIOLOGICOS NO DEPRECIABLES	118,912.32	0.00	118,912.32	0.00	0.00	118,912.32	0.00	0.00	118,912.32	0.00	0.00	118,912.32	118,912.32
50.02.001.022.731515.000.15.01.000.99.99.99.99	PLANTAS	118,912.32	0.00	118,912.32	0.00	0.00	118,912.32	0.00	0.00	118,912.32	0.00	0.00	118,912.32	118,912.32
	3 COMERCIALIZACION	422,925.69	0.00	422,925.69	0.00	0.00	422,925.69	0.00	0.00	422,925.69	0.00	0.00	422,925.69	422,925.69
	001 SIN PROYECTO	422,925.69	0.00	422,925.69	0.00	0.00	422,925.69	0.00	0.00	422,925.69	0.00	0.00	422,925.69	422,925.69
	001 FORTALECIMIENTO A LAS MICRO, PEQUEÑAS Y	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	80,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
50.03.001.001.730607.000.15.01.000.99.99.99.99	SERVICIOS TECNICOS ESPEACIALIZADOS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
7314	BIENES MUEBLES NO DEPRECIABLES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
50.03.001.001.731404.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
8401	BIENES MUEBLES	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	60,000.00
50.03.001.001.840103.000.15.01.000.99.99.99.99	MOBILIARIO	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00

50.03.001.001.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00
	002 FORTALECIMIENTO A LA ESTRATEGIA DE COMERCIALIZACION	7,186.00	0.00	7,186.00	0.00	0.00	7,186.00	0.00	0.00	7,186.00	0.00	0.00	7,186.00	7,186.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION	7,186.00	0.00	7,186.00	0.00	0.00	7,186.00	0.00	0.00	7,186.00	0.00	0.00	7,186.00	7,186.00
50.03.001.002.730836.000.15.01.000.99.99.99.99	MUESTRAS DE PRODUCTOS PARA FERIAS Y EXPOSICIONES	7,186.00	0.00	7,186.00	0.00	0.00	7,186.00	0.00	0.00	7,186.00	0.00	0.00	7,186.00	7,186.00
	003 APORTE AL GAD DE STA. ROSA PARA LA CONSTRUCCION DE VIVIENDAS	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
	7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
50.03.001.003.780104.008.15.01.000.99.99.99.99	TRANSFERENCIA AL GADP STA. ROSA CONSTRUCCION DE VIVIENDAS	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
	004 FORTALECIMIENTO A LAS MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS	82,168.00	0.00	82,168.00	0.00	0.00	82,168.00	0.00	0.00	82,168.00	0.00	0.00	82,168.00	82,168.00
	7302 SERVICIOS GENERALES	7,168.00	0.00	7,168.00	0.00	0.00	7,168.00	0.00	0.00	7,168.00	0.00	0.00	7,168.00	7,168.00
50.03.001.004.730204.000.15.01.000.99.99.99.99	EDICION, IMPRESION, REPRODUCCION, FOTOCOPIADO	7,168.00	0.00	7,168.00	0.00	0.00	7,168.00	0.00	0.00	7,168.00	0.00	0.00	7,168.00	7,168.00
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
50.03.001.004.730601.003.15.01.000.99.99.99.99	CONSULTORIA PARA FORTALEC MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
50.03.001.004.730607.000.15.01.000.99.99.99.99	SERVICIOS TECNICOS ESPECIAIALIZADOS	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00
	005 FORTALECIMIENTO A LOS PRODUCTORES PRIMARIOS	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
	8401 BIENES MUEBLES	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
50.03.001.005.840103.000.15.01.000.99.99.99.99	MOBILIARIO	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
	008 FOMENTO A LA PRODUCCION AGROINDUSTRIAL	29,999.98	0.00	29,999.98	0.00	0.00	29,999.98	0.00	0.00	29,999.98	0.00	0.00	29,999.98	29,999.98
	8401 BIENES MUEBLES	29,999.98	0.00	29,999.98	0.00	0.00	29,999.98	0.00	0.00	29,999.98	0.00	0.00	29,999.98	29,999.98
50.03.001.008.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	9,279.20	0.00	9,279.20	0.00	0.00	9,279.20	0.00	0.00	9,279.20	0.00	0.00	9,279.20	9,279.20
50.03.001.008.840105.000.15.01.000.99.99.99.99	VEHICULOS	20,720.78	0.00	20,720.78	0.00	0.00	20,720.78	0.00	0.00	20,720.78	0.00	0.00	20,720.78	20,720.78
	013 FORTALECIMIENTO A LA TRANSFORMACION Y A LA COMERCIALIZACION	10,500.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	10,500.00
	8401 BIENES MUEBLES	10,500.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	10,500.00
50.03.001.013.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	10,500.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	10,500.00
	014 APOYO A LOS GADS Y ASOCIACIONES EN GANADERIA	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
	8401 BIENES MUEBLES	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
50.03.001.014.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
	016 REACTIVACIÓN DEL PROGRAMA NAPU MARKA Y PRODUCTOS	70,168.00	0.00	70,168.00	0.00	0.00	70,168.00	0.00	0.00	70,168.00	0.00	0.00	70,168.00	70,168.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION	7,168.00	0.00	7,168.00	0.00	0.00	7,168.00	0.00	0.00	7,168.00	0.00	0.00	7,168.00	7,168.00
50.03.001.016.730836.000.15.01.000.99.99.99.99	MUESTRAS DE PRODUCTOS PARA FERIAS Y EXPOSICIONES	7,168.00	0.00	7,168.00	0.00	0.00	7,168.00	0.00	0.00	7,168.00	0.00	0.00	7,168.00	7,168.00
	7314 BIENES MUEBLES NO DEPRECIABLES	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00	0.00	0.00	23,000.00	0.00	0.00	23,000.00	23,000.00
50.03.001.016.731403.000.15.01.000.99.99.99.99	MOBILIARIO	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	18,000.00
50.03.001.016.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
	8401 BIENES MUEBLES	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00
50.03.001.016.840105.000.15.01.000.99.99.99.99	VEHICULOS	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00
	017 FORTALECIMIENTO A LA ESTRATEGIA DE COMERCIALIZACION	14,503.71	0.00	14,503.71	0.00	0.00	14,503.71	0.00	0.00	14,503.71	0.00	0.00	14,503.71	14,503.71
	7308 BIENES DE USO Y CONSUMO DE INVERSION	9,399.71	0.00	9,399.71	0.00	0.00	9,399.71	0.00	0.00	9,399.71	0.00	0.00	9,399.71	9,399.71
50.03.001.017.730804.000.15.01.000.99.99.99.99	MATERIALES DE OFICINA	4,399.71	0.00	4,399.71	0.00	0.00	4,399.71	0.00	0.00	4,399.71	0.00	0.00	4,399.71	4,399.71
50.03.001.017.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
	7314 BIENES MUEBLES NO DEPRECIABLES	1,760.00	0.00	1,760.00	0.00	0.00	1,760.00	0.00	0.00	1,760.00	0.00	0.00	1,760.00	1,760.00
50.03.001.017.731403.000.15.01.000.99.99.99.99	MOBILIARIO	1,760.00	0.00	1,760.00	0.00	0.00	1,760.00	0.00	0.00	1,760.00	0.00	0.00	1,760.00	1,760.00
	8401 BIENES MUEBLES	3,344.00	0.00	3,344.00	0.00	0.00	3,344.00	0.00	0.00	3,344.00	0.00	0.00	3,344.00	3,344.00
50.03.001.017.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	3,344.00	0.00	3,344.00	0.00	0.00	3,344.00	0.00	0.00	3,344.00	0.00	0.00	3,344.00	3,344.00
	018 FORTALECIMIENTO DE LOS SISTEMAS DE COMERCIALIZACION	21,400.00	0.00	21,400.00	0.00	0.00	21,400.00	0.00	0.00	21,400.00	0.00	0.00	21,400.00	21,400.00
	7314 BIENES MUEBLES NO DEPRECIABLES	16,400.00	0.00	16,400.00	0.00	0.00	16,400.00	0.00	0.00	16,400.00	0.00	0.00	16,400.00	16,400.00
50.03.001.018.731403.000.15.01.000.99.99.99.99	MOBILIARIO	16,400.00	0.00	16,400.00	0.00	0.00	16,400.00	0.00	0.00	16,400.00	0.00	0.00	16,400.00	16,400.00
	8401 BIENES MUEBLES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
50.03.001.018.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
	4 TURISMO E INTERCULTURALIDAD	650,020.70	0.00	650,020.70	0.00	0.00	650,020.70	0.00	0.00	650,020.70	0.00	0.00	650,020.70	650,020.70
	001 SIN PROYECTO	638,516.00	0.00	638,516.00	0.00	0.00	638,516.00	0.00	0.00	638,516.00	0.00	0.00	638,516.00	638,516.00
	001 FESTIVAL ANCESTRAL DE LOS PUEBLOS Y NACIONES	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
	7302 SERVICIOS GENERALES	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
50.04.001.001.730205.000.15.01.000.99.99.99.99	ESPECTACULOS CULTURALES Y SOCIALES	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
	002 APORTE AL GAD DE CUYUJA PARA LA IMPLEMENTACION DE PROYECTOS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
	7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
50.04.001.002.780104.009.15.01.000.99.99.99.99	APORTE AL GADPR CUYUJA IMPLEMENTACIÓN DE PROYECTOS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
	003 FORTALECIMIENTO DE LA ESCUELA DE LIDERAZGO	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	36,000.00
	7302 SERVICIOS GENERALES	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	36,000.00

50.04.001.003.730205.000.15.01.000.99.99.99.99	ESPECTACULOS CULTURALES Y SOCIALES	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	36,000.00
	004 CONTRATO DE SERVICIO PARA LA EJECUCIÓN Y	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
7302	SERVICIOS GENERALES	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
50.04.001.004.730249.000.15.01.000.99.99.99.99	EVENTOS PUBLICOS PROMOCIONALES	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
	005 PLAN DE PROMOCION Y DIFUSION TURISTICA "M	58,100.00	0.00	58,100.00	0.00	0.00	58,100.00	0.00	0.00	58,100.00	0.00	0.00	58,100.00	58,100.00
7302	SERVICIOS GENERALES	51,000.00	0.00	51,000.00	0.00	0.00	51,000.00	0.00	0.00	51,000.00	0.00	0.00	51,000.00	51,000.00
50.04.001.005.730204.000.15.01.000.99.99.99.99	EDICION, IMPRESION, REPRODUCCION, FOTOCOPIAD	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
50.04.001.005.730249.000.15.01.000.99.99.99.99	EVENTOS PUBLICOS PROMOCIONALES	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	36,000.00
8401	BIENES MUEBLES	7,100.00	0.00	7,100.00	0.00	0.00	7,100.00	0.00	0.00	7,100.00	0.00	0.00	7,100.00	7,100.00
50.04.001.005.840103.000.15.01.000.99.99.99.99	MOBILIARIO	7,100.00	0.00	7,100.00	0.00	0.00	7,100.00	0.00	0.00	7,100.00	0.00	0.00	7,100.00	7,100.00
	006 FORTALECIMIENTO DE LAS MANIFESTACIONES	280,000.00	0.00	280,000.00	0.00	0.00	280,000.00	0.00	0.00	280,000.00	0.00	0.00	280,000.00	280,000.00
7302	SERVICIOS GENERALES	280,000.00	0.00	280,000.00	0.00	0.00	280,000.00	0.00	0.00	280,000.00	0.00	0.00	280,000.00	280,000.00
50.04.001.006.730205.000.15.01.000.99.99.99.99	ESPECTACULOS CULTURALES Y SOCIALES	280,000.00	0.00	280,000.00	0.00	0.00	280,000.00	0.00	0.00	280,000.00	0.00	0.00	280,000.00	280,000.00
	007 CARAVANAS CULTURALES PARA EL FORTALECIM	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00	90,000.00
7302	SERVICIOS GENERALES	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00	90,000.00
50.04.001.007.730205.000.15.01.000.99.99.99.99	ESPECTACULOS CULTURALES Y SOCIALES	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00	90,000.00
	008 PLAN ESTRATÉGICO TURÍSTICO DE LA PROVINCIA	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	80,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	80,000.00
50.04.001.008.730601.004.15.01.000.99.99.99.99	CONSULTORIA PLAN ESTRATÉGICO TURÍSTICO DE LA	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	80,000.00
	010 PLAN DE SEÑALÉTICA TURÍSTICA VIAL	24,416.00	0.00	24,416.00	0.00	0.00	24,416.00	0.00	0.00	24,416.00	0.00	0.00	24,416.00	24,416.00
7302	SERVICIOS GENERALES	24,416.00	0.00	24,416.00	0.00	0.00	24,416.00	0.00	0.00	24,416.00	0.00	0.00	24,416.00	24,416.00
50.04.001.010.730204.000.15.01.000.99.99.99.99	EDICION, IMPRESION, REPRODUCCION, FOTOCOPIAD	24,416.00	0.00	24,416.00	0.00	0.00	24,416.00	0.00	0.00	24,416.00	0.00	0.00	24,416.00	24,416.00
	011 SERVICIO DE ORGANIZACIÓN, COORDINACIÓN Y	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
7302	SERVICIOS GENERALES	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
50.04.001.011.730249.000.15.01.000.99.99.99.99	EVENTOS PUBLICOS PROMOCIONALES	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
	002 TERRITORIALIDAD Y GOBERNANZA COMUNITARIA	11,504.70	0.00	11,504.70	0.00	0.00	11,504.70	0.00	0.00	11,504.70	0.00	0.00	11,504.70	11,504.70
	004 CONVIVENCIA CULTURAL PARA REVITALIZAR LO	11,504.70	0.00	11,504.70	0.00	0.00	11,504.70	0.00	0.00	11,504.70	0.00	0.00	11,504.70	11,504.70
7302	SERVICIOS GENERALES	11,504.70	0.00	11,504.70	0.00	0.00	11,504.70	0.00	0.00	11,504.70	0.00	0.00	11,504.70	11,504.70
50.04.002.004.730205.000.15.01.000.99.99.99.99	ESPECTACULOS CULTURALES Y SOCIALES	11,504.70	0.00	11,504.70	0.00	0.00	11,504.70	0.00	0.00	11,504.70	0.00	0.00	11,504.70	11,504.70
	5 RIEGO Y DRENAJE	904,715.24	0.00	904,715.24	13,952.52	13,952.52	890,762.72	13,952.52	13,952.52	890,762.72	13,791.83	13,791.83	890,762.72	890,762.72
	001 FONDOS RIEGO Y DRENAJE COMPETENCIA D24	904,715.24	0.00	904,715.24	13,952.52	13,952.52	890,762.72	13,952.52	13,952.52	890,762.72	13,791.83	13,791.83	890,762.72	890,762.72
	001 GASTO EN PERSONAL EMPLEADOS	188,631.06	0.00	188,631.06	13,952.52	13,952.52	174,678.54	13,952.52	13,952.52	174,678.54	13,791.83	13,791.83	174,678.54	174,678.54
7101	REMUNERACIONES BASICAS	138,249.12	0.00	138,249.12	11,520.76	11,520.76	126,728.36	11,520.76	11,520.76	126,728.36	11,520.76	11,520.76	126,728.36	126,728.36
50.05.001.001.710105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	97,689.12	0.00	97,689.12	8,140.76	8,140.76	89,548.36	8,140.76	8,140.76	89,548.36	8,140.76	8,140.76	89,548.36	89,548.36
50.05.001.001.710106.000.15.01.000.99.99.99.99	SALARIOS UNIFICADOS	40,560.00	0.00	40,560.00	3,380.00	3,380.00	37,180.00	3,380.00	3,380.00	37,180.00	3,380.00	3,380.00	37,180.00	37,180.00
7102	REMUNERACIONES COMPLEMENTARIAS	16,440.76	0.00	16,440.76	74.75	74.75	16,366.01	74.75	74.75	16,366.01	74.75	74.75	16,366.01	16,366.01
50.05.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	11,520.76	0.00	11,520.76	74.75	74.75	11,446.01	74.75	74.75	11,446.01	74.75	74.75	11,446.01	11,446.01
50.05.001.001.710204.000.15.01.D24.99.99.99.99	DECIMOCUARTO SUELDO	4,920.00	0.00	4,920.00	0.00	0.00	4,920.00	0.00	0.00	4,920.00	0.00	0.00	4,920.00	4,920.00
7103	REMUNERACIONES COMPENSATORIAS	5,610.00	0.00	5,610.00	221.00	221.00	5,389.00	221.00	221.00	5,389.00	60.31	60.31	5,389.00	5,389.00
50.05.001.001.710304.000.15.01.000.99.99.99.99	COMPENSACION POR TRANSPORTE	660.00	0.00	660.00	195.00	195.00	465.00	195.00	195.00	465.00	34.31	34.31	465.00	465.00
50.05.001.001.710306.000.15.01.D24.99.99.99.99	ALIMENTACION	4,950.00	0.00	4,950.00	26.00	26.00	4,924.00	26.00	26.00	4,924.00	26.00	26.00	4,924.00	4,924.00
7104	SUBSIDIOS	501.60	0.00	501.60	33.85	33.85	467.75	33.85	33.85	467.75	33.85	33.85	467.75	467.75
50.05.001.001.710401.000.15.01.000.99.99.99.99	POR CARGAS FAMILIARES	96.00	0.00	96.00	8.50	8.50	87.50	8.50	8.50	87.50	8.50	8.50	87.50	87.50
50.05.001.001.710408.000.15.01.D24.99.99.99.99	SUBSIDIO POR ANTIGUEDAD	405.60	0.00	405.60	25.35	25.35	380.25	25.35	25.35	380.25	25.35	25.35	380.25	380.25
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	27,829.58	0.00	27,829.58	2,102.16	2,102.16	25,727.42	2,102.16	2,102.16	25,727.42	2,102.16	2,102.16	25,727.42	25,727.42
50.05.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	16,308.82	0.00	16,308.82	1,359.04	1,359.04	14,949.78	1,359.04	1,359.04	14,949.78	1,359.04	1,359.04	14,949.78	14,949.78
50.05.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	11,520.76	0.00	11,520.76	743.12	743.12	10,777.64	743.12	743.12	10,777.64	743.12	743.12	10,777.64	10,777.64
	002 BIENES Y SERVICIOS DE INVERSIÓN	5,556.00	0.00	5,556.00	0.00	0.00	5,556.00	0.00	0.00	5,556.00	0.00	0.00	5,556.00	5,556.00
7305	ARRENDAMIENTOS DE BIENES	5,556.00	0.00	5,556.00	0.00	0.00	5,556.00	0.00	0.00	5,556.00	0.00	0.00	5,556.00	5,556.00
50.05.001.002.730502.000.15.01.D24.99.99.99.99	EDIFICIOS, LOCALES (ARRENDAMIENTO)	5,556.00	0.00	5,556.00	0.00	0.00	5,556.00	0.00	0.00	5,556.00	0.00	0.00	5,556.00	5,556.00
	005 SISTEMA INTEGRAL GEOGRAFICO DE AREAS INT	19,997.60	0.00	19,997.60	0.00	0.00	19,997.60	0.00	0.00	19,997.60	0.00	0.00	19,997.60	19,997.60
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	19,997.60	0.00	19,997.60	0.00	0.00	19,997.60	0.00	0.00	19,997.60	0.00	0.00	19,997.60	19,997.60
50.05.001.005.730601.005.15.01.D24.99.99.99.99	CONSULTORIA SISTEMA INTEGRAL GEOGRAFICO ARE	19,997.60	0.00	19,997.60	0.00	0.00	19,997.60	0.00	0.00	19,997.60	0.00	0.00	19,997.60	19,997.60
	007 RECUPERACION DE 658,79Has. DE SUELOS AGR	428,478.25	0.00	428,478.25	0.00	0.00	428,478.25	0.00	0.00	428,478.25	0.00	0.00	428,478.25	428,478.25
7501	OBRAS DE INFRAESTRUCTURA	428,478.25	0.00	428,478.25	0.00	0.00	428,478.25	0.00	0.00	428,478.25	0.00	0.00	428,478.25	428,478.25
50.05.001.007.750102.001.15.01.000.99.99.99.99	CONSTRUCCION DE DRENAJES EN LA PARROQUIA CH	428,478.25	0.00	428,478.25	0.00	0.00	428,478.25	0.00	0.00	428,478.25	0.00	0.00	428,478.25	428,478.25
	008 MANTENIMIENTO PREVENTIVO CORRECTIVO DE	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00

	7308	BIENES DE USO Y CONSUMO DE INVERSION	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00
50.05.001.008.730813.000.15.01.D24.99.99.99.99		REPUESTOS Y ACCESORIOS	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00
		009 MEJORAMIENTO DE LA PRODUCCION AGROPEC	232,052.33	0.00	232,052.33	0.00	0.00	232,052.33	0.00	0.00	232,052.33	0.00	0.00	232,052.33	0.00	232,052.33	0.00
	7501	OBRAS DE INFRAESTRUCTURA	232,052.33	0.00	232,052.33	0.00	0.00	232,052.33	0.00	0.00	232,052.33	0.00	0.00	232,052.33	0.00	232,052.33	0.00
50.05.001.009.750102.002.15.01.D24.99.99.99.99		CONSTRUCCION DE UN SISTEMA DE RIEGO PARROQ	232,052.33	0.00	232,052.33	0.00	0.00	232,052.33	0.00	0.00	232,052.33	0.00	0.00	232,052.33	0.00	232,052.33	0.00
		6 PRESUPUESTO PARTICIPATIVO	1,311,750.29	0.00	1,311,750.29	0.00	0.00	1,311,750.29	0.00	0.00	1,311,750.29	0.00	0.00	1,311,750.29	0.00	1,311,750.29	0.00
		001 SIN PROYECTO	1,311,750.29	0.00	1,311,750.29	0.00	0.00	1,311,750.29	0.00	0.00	1,311,750.29	0.00	0.00	1,311,750.29	0.00	1,311,750.29	0.00
		001 CANTON ARCHIDONA	550,274.44	0.00	550,274.44	0.00	0.00	550,274.44	0.00	0.00	550,274.44	0.00	0.00	550,274.44	0.00	550,274.44	0.00
	7501	OBRAS DE INFRAESTRUCTURA	437,093.71	0.00	437,093.71	0.00	0.00	437,093.71	0.00	0.00	437,093.71	0.00	0.00	437,093.71	0.00	437,093.71	0.00
50.06.001.001.750107.005.15.01.000.99.99.99.99		CONSTRUC CENTRO PROMOCIÓN, PRODUCTIVO Y TU	295,774.10	0.00	295,774.10	0.00	0.00	295,774.10	0.00	0.00	295,774.10	0.00	0.00	295,774.10	0.00	295,774.10	0.00
50.06.001.001.750107.008.15.01.000.99.99.99.99		CONSTRUC CENTRO RECREATIVO PARROQUIA HATU	141,319.61	0.00	141,319.61	0.00	0.00	141,319.61	0.00	0.00	141,319.61	0.00	0.00	141,319.61	0.00	141,319.61	0.00
	7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	113,180.73	0.00	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	0.00	113,180.73	0.00
50.06.001.001.780104.010.15.01.000.99.99.99.99		APORTE GADPR SAN PABLO ADQUISICIÓN DE EQUIP	113,180.73	0.00	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	0.00	113,180.73	0.00
		002 CANTON TENA	576,452.97	0.00	576,452.97	0.00	0.00	576,452.97	0.00	0.00	576,452.97	0.00	0.00	576,452.97	0.00	576,452.97	0.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	211,077.06	0.00	211,077.06	0.00	0.00	211,077.06	0.00	0.00	211,077.06	0.00	0.00	211,077.06	0.00	211,077.06	0.00
50.06.001.002.730811.003.15.01.000.99.99.99.99		ADQUISICIÓN PLÁSTICO PARA CONSTRUC MARQUES	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00
50.06.001.002.730814.001.15.01.000.99.99.99.99		ADQUISICIÓN SACOS NATURAL LAMINADO IMPRESO	11,936.50	0.00	11,936.50	0.00	0.00	11,936.50	0.00	0.00	11,936.50	0.00	0.00	11,936.50	0.00	11,936.50	0.00
50.06.001.002.730814.002.15.01.000.99.99.99.99		CONSTRUC E IMPLEMENTAC VIVERO PRODUCC PLAN	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00	0.00
50.06.001.002.730814.003.15.01.000.99.99.99.99		FOMENTO PRODUC MAÍZ ENTREGA KITS AGRÍCOLAS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00
50.06.001.002.730814.004.15.01.000.99.99.99.99		FOMENTO PRODUC PROYECTOS AVÍCOLAS, PISCÍCOL	36,642.02	0.00	36,642.02	0.00	0.00	36,642.02	0.00	0.00	36,642.02	0.00	0.00	36,642.02	0.00	36,642.02	0.00
50.06.001.002.730814.008.15.01.000.99.99.99.99		FORTAL SISTEMA PRODUC ADQUIR Y ENTREGA DE K	42,498.54	0.00	42,498.54	0.00	0.00	42,498.54	0.00	0.00	42,498.54	0.00	0.00	42,498.54	0.00	42,498.54	0.00
	7501	OBRAS DE INFRAESTRUCTURA	320,375.91	0.00	320,375.91	0.00	0.00	320,375.91	0.00	0.00	320,375.91	0.00	0.00	320,375.91	0.00	320,375.91	0.00
50.06.001.002.750107.009.15.01.000.99.99.99.99		CONSTRUCCIÓN DE CENTRO DE INFORMACIÓN PARA	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00
50.06.001.002.750107.010.15.01.000.99.99.99.99		CONSTRUC CENTRO COMERC PRODUCTOS DE LA ZON	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00
50.06.001.002.750107.011.15.01.000.99.99.99.99		CONSTRUC FASE I CENTRO EXPOSIC ÑUKANCHI KAW	154,674.82	0.00	154,674.82	0.00	0.00	154,674.82	0.00	0.00	154,674.82	0.00	0.00	154,674.82	0.00	154,674.82	0.00
50.06.001.002.750107.012.15.01.000.99.99.99.99		FORTALECIMIENTO TURÍSTICO EN LA PARROQUIA PU	40,701.09	0.00	40,701.09	0.00	0.00	40,701.09	0.00	0.00	40,701.09	0.00	0.00	40,701.09	0.00	40,701.09	0.00
	7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00
50.06.001.002.780104.023.15.01.000.99.99.99.99		APORTE GADPR MISAHUALLI PARA ADQUISICION DE	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00
		003 CANTON QUIJOS	69,752.74	0.00	69,752.74	0.00	0.00	69,752.74	0.00	0.00	69,752.74	0.00	0.00	69,752.74	0.00	69,752.74	0.00
	7501	OBRAS DE INFRAESTRUCTURA	69,752.74	0.00	69,752.74	0.00	0.00	69,752.74	0.00	0.00	69,752.74	0.00	0.00	69,752.74	0.00	69,752.74	0.00
50.06.001.003.750107.013.15.01.000.99.99.99.99		CONSTRUC CENTRO ACOPIO LECHE ASOCIAC DE GAN	69,752.74	0.00	69,752.74	0.00	0.00	69,752.74	0.00	0.00	69,752.74	0.00	0.00	69,752.74	0.00	69,752.74	0.00
		004 CANTON EL CHACO	85,273.65	0.00	85,273.65	0.00	0.00	85,273.65	0.00	0.00	85,273.65	0.00	0.00	85,273.65	0.00	85,273.65	0.00
	7501	OBRAS DE INFRAESTRUCTURA	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00
50.06.001.004.750107.014.15.01.000.99.99.99.99		CONSTRUC E IMPLEM SEGUNDA FASE CENTRO ACOPI	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00
	8401	BIENES MUEBLES	45,273.65	0.00	45,273.65	0.00	0.00	45,273.65	0.00	0.00	45,273.65	0.00	0.00	45,273.65	0.00	45,273.65	0.00
50.06.001.004.840105.000.15.01.000.99.99.99.99		VEHICULOS	45,273.65	0.00	45,273.65	0.00	0.00	45,273.65	0.00	0.00	45,273.65	0.00	0.00	45,273.65	0.00	45,273.65	0.00
		005 CANTON AROSEMENA TOLA	29,996.49	0.00	29,996.49	0.00	0.00	29,996.49	0.00	0.00	29,996.49	0.00	0.00	29,996.49	0.00	29,996.49	0.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	29,996.49	0.00	29,996.49	0.00	0.00	29,996.49	0.00	0.00	29,996.49	0.00	0.00	29,996.49	0.00	29,996.49	0.00
50.06.001.005.730814.009.15.01.000.99.99.99.99		FORTALE PRODUC ADQUISIC INSUMOS Y EQUIPOS M	29,996.49	0.00	29,996.49	0.00	0.00	29,996.49	0.00	0.00	29,996.49	0.00	0.00	29,996.49	0.00	29,996.49	0.00
		60 ATENCION SOCIAL A GRUPOS PRIORITARIOS	1,780,000.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	1,780,000.00	0.00
		1 PROGRAMAS SOCIALES	1,780,000.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	1,780,000.00	0.00
		001 ATENCION PRIORITARIA A TRAVES DEL INSTITUT	1,780,000.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	1,780,000.00	0.00
		001 TRANSFERENCIAS Y DONACIONES PARA INVERS	1,780,000.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	1,780,000.00	0.00
	7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	1,780,000.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00	0.00	1,780,000.00	0.00
60.01.001.001.780104.021.15.01.000.99.99.99.99		APORTE AL INSTITUTO SUMAK KAWSAY WASI	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00
60.01.001.001.780104.022.15.01.000.99.99.99.99		APORTE AL INSTITUTO SUMAK KAWSAY WASI PROYE	180,000.00	0.00	180,000.00	0.00	0.00	180,000.00	0.00	0.00	180,000.00	0.00	0.00	180,000.00	0.00	180,000.00	0.00
		70 DEUDA PUBLICA INTERNA	2,441,590.38	0.00	2,441,590.38	220,273.01	220,273.01	2,221,317.37	220,273.01	220,273.01	2,221,317.37	220,273.01	220,273.01	2,221,317.37	220,273.01	2,221,317.37	220,273.01
		1 SIN SUBPROGRAMA	2,441,590.38	0.00	2,441,590.38	220,273.01	220,273.01	2,221,317.37	220,273.01	220,273.01	2,221,317.37	220,273.01	220,273.01	2,221,317.37	220,273.01	2,221,317.37	220,273.01
		001 SIN PROYECTO	2,174,756.06	0.00	2,174,756.06	220,273.01	220,273.01	1,954,483.05	220,273.01	220,273.01	1,954,483.05	220,273.01	220,273.01	1,954,483.05	220,273.01	1,954,483.05	220,273.01
		001 INTERESES DE LA DEUDA PUBLICA INTERNA	890,363.97	0.00	890,363.97	89,739.30	89,739.30	800,624.67	89,739.30	89,739.30	800,624.67	89,739.30	89,739.30	800,624.67	89,739.30	800,624.67	89,739.30
	5602	INTERESES DE LA DEUDA PUBLICA INTERNA	890,363.97	0.00	890,363.97	89,739.30	89,739.30	800,624.67	89,739.30	89,739.30	800,624.67	89,739.30	89,739.30	800,624.67	89,739.30	800,624.67	89,739.30
70.01.001.001.560201.001.15.01.000.99.99.99.99		40520 APERTURA Y LASTRADO VIA SAN PEDRO DE A	122.30	0.00	122.30	61.02	61.02	61.28	61.02	61.02	61.28	61.02	61.02	61.28	61.02	61.28	61.02
70.01.001.001.560201.002.15.01.000.99.99.99.99		40427 ASFALTADO VIA COTUNDO SAN FRANCISCO 2	29,304.21	0.00	29,304.21	2,435.56	2,435.56	26,868.65	2,435.56	2,435.56	26,868.65	2,435.56	2,435.56	26,868.65	2,435.56	26,868.65	2,435.56
70.01.001.001.560201.003.15.01.000.99.99.99.99		40428 CONSTRUCCION PUENTE SOBRE EL RIO ANZU	73,138.30	0.00	73,138.30	7,265.35	7,265.35	65,872.95	7,265.35	7,265.35	65,872.95	7,265.35	7,265.35	65,872.95	7,265.35	65,872.95	7,265.35
70.01.001.001.560201.004.15.01.000.99.99.99.99		40669 CONSTRUCCION 5 VIAS RURALES EN LA PROV	239,														

70.01.001.001.560201.007.15.01.000.99.99.99.99	41351 FORTALECIMIENTO INSTITUCIONAL RACIONA	237,909.91	0.00	237,909.91	15,169.25	15,169.25	222,740.66	15,169.25	15,169.25	222,740.66	15,169.25	15,169.25	222,740.66	222,740.66
70.01.001.001.560201.008.15.01.000.99.99.99.99	41418 AMPLIACIÓN Y ASFALTADO VÍA PUENTE RÍO P	157,725.97	0.00	157,725.97	20,542.68	20,542.68	137,183.29	20,542.68	20,542.68	137,183.29	20,542.68	20,542.68	137,183.29	137,183.29
	002 AMORTIZACION DEUDA INTERNA	1,284,392.09	0.00	1,284,392.09	130,533.71	130,533.71	1,153,858.38	130,533.71	130,533.71	1,153,858.38	130,533.71	130,533.71	1,153,858.38	1,153,858.38
9602	AMORTIZACION DEUDA INTERNA	1,284,392.09	0.00	1,284,392.09	130,533.71	130,533.71	1,153,858.38	130,533.71	130,533.71	1,153,858.38	130,533.71	130,533.71	1,153,858.38	1,153,858.38
70.01.001.002.960201.001.15.01.000.99.99.99.99	40520 APERTURA Y LASTRADO VIA SAN PEDRO DE A	9,949.41	0.00	9,949.41	3,296.21	3,296.21	6,653.20	3,296.21	3,296.21	6,653.20	3,296.21	3,296.21	6,653.20	6,653.20
70.01.001.002.960201.002.15.01.000.99.99.99.99	40427 ASFALTADO VIA COTUNDO SAN FRANCISCO 2	59,879.63	0.00	59,879.63	4,424.74	4,424.74	55,454.89	4,424.74	4,424.74	55,454.89	4,424.74	4,424.74	55,454.89	55,454.89
70.01.001.002.960201.003.15.01.000.99.99.99.99	40428 CONSTRUCCION PUENTE SOBRE EL RIO ANZU	131,735.18	0.00	131,735.18	11,842.43	11,842.43	119,892.75	11,842.43	11,842.43	119,892.75	11,842.43	11,842.43	119,892.75	119,892.75
70.01.001.002.960201.004.15.01.000.99.99.99.99	40669 CONSTRUCCION 5 VIAS RURALES EN LA PROV	375,927.09	0.00	375,927.09	30,230.01	30,230.01	345,697.08	30,230.01	30,230.01	345,697.08	30,230.01	30,230.01	345,697.08	345,697.08
70.01.001.002.960201.005.15.01.000.99.99.99.99	40908 CONSTRUCCION PUENTE SOBRE EL RIO JATUN	50,499.44	0.00	50,499.44	4,056.40	4,056.40	46,443.04	4,056.40	4,056.40	46,443.04	4,056.40	4,056.40	46,443.04	46,443.04
70.01.001.002.960201.006.15.01.000.99.99.99.99	41072 CONSTRUC DE TRES VIAS EN LA PROVINCIA	158,264.98	0.00	158,264.98	23,521.29	23,521.29	134,743.69	23,521.29	23,521.29	134,743.69	23,521.29	23,521.29	134,743.69	134,743.69
70.01.001.002.960201.007.15.01.000.99.99.99.99	41351 FORTALECIMIENTO INSTITUCIONAL RACIONA	224,234.33	0.00	224,234.33	35,193.29	35,193.29	189,041.04	35,193.29	35,193.29	189,041.04	35,193.29	35,193.29	189,041.04	189,041.04
70.01.001.002.960201.008.15.01.000.99.99.99.99	41418 AMPLIACIÓN Y ASFALTADO VÍA PUENTE RÍO P	273,902.03	0.00	273,902.03	17,969.34	17,969.34	255,932.69	17,969.34	17,969.34	255,932.69	17,969.34	17,969.34	255,932.69	255,932.69
	002 PASIVO CIRCULANTE	266,834.32	0.00	266,834.32	0.00	0.00	266,834.32	0.00	0.00	266,834.32	0.00	0.00	266,834.32	266,834.32
	001 DEUDA FLOTANTE	266,834.32	0.00	266,834.32	0.00	0.00	266,834.32	0.00	0.00	266,834.32	0.00	0.00	266,834.32	266,834.32
9701	DEUDA FLOTANTE	266,834.32	0.00	266,834.32	0.00	0.00	266,834.32	0.00	0.00	266,834.32	0.00	0.00	266,834.32	266,834.32
70.01.002.001.970101.000.15.01.000.99.99.99.99	DE CUENTAS POR PAGAR	266,834.32	0.00	266,834.32	0.00	0.00	266,834.32	0.00	0.00	266,834.32	0.00	0.00	266,834.32	266,834.32
	Totales=>	52,861,800.69	0.00	52,861,800.69	2,178,090.21	2,178,090.21	50,683,710.48	874,885.76	874,885.76	51,986,914.93	873,926.85	873,926.85	50,683,710.48	51,986,914.93

REVISADO:

Ing. Irene Ledesma LL.
SUBDIRECTORA- PRESUPUESTO

ELABORADO:

Lic. Hilda Silva Aldaz
ANALISTA 2