

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE NAPO



CEDULA DE GASTO - OCTUBRE- 2022

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Saldo Asig Dev	Devengado Período	Devengado Acumulado	Saldo Asig Dev	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	10 ADMINISTRACION GENERAL	3,510,577.64	-271,907.08	3,238,670.56	2,224,883.24	2,224,883.24	1,013,787.32	1,747,703.22	1,747,703.22	1,490,967.34	1,686,162.24	1,686,162.24	1,013,787.32	1,490,967.34
	1 PREFECTURA	138,936.72	4,666.30	143,603.02	109,016.67	109,016.67	34,586.35	109,016.67	109,016.67	34,586.35	109,016.67	109,016.67	34,586.35	34,586.35
	001 SIN PROYECTO	138,936.72	4,666.30	143,603.02	109,016.67	109,016.67	34,586.35	109,016.67	109,016.67	34,586.35	109,016.67	109,016.67	34,586.35	34,586.35
	001 GASTO EN PERSONAL	138,936.72	4,666.30	143,603.02	109,016.67	109,016.67	34,586.35	109,016.67	109,016.67	34,586.35	109,016.67	109,016.67	34,586.35	34,586.35
	5101 REMUNERACIONES BASICAS	106,998.36	0.00	106,998.36	88,900.80	88,900.80	18,097.56	88,900.80	88,900.80	18,097.56	88,900.80	88,900.80	18,097.56	18,097.56
10.01.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	106,998.36	0.00	106,998.36	88,900.80	88,900.80	18,097.56	88,900.80	88,900.80	18,097.56	88,900.80	88,900.80	18,097.56	18,097.56
	5102 REMUNERACIONES COMPLEMENTARIAS	10,556.53	666.30	11,222.83	2,418.51	2,418.51	8,804.32	2,418.51	2,418.51	8,804.32	2,418.51	2,418.51	8,804.32	8,804.32
10.01.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	8,916.53	180.79	9,097.32	293.00	293.00	8,804.32	293.00	293.00	8,804.32	293.00	293.00	8,804.32	8,804.32
10.01.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	1,640.00	485.51	2,125.51	2,125.51	2,125.51	0.00	2,125.51	2,125.51	0.00	2,125.51	2,125.51	0.00	0.00
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	21,381.83	0.00	21,381.83	17,697.36	17,697.36	3,684.47	17,697.36	17,697.36	3,684.47	17,697.36	17,697.36	3,684.47	3,684.47
10.01.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	12,465.30	0.00	12,465.30	10,356.98	10,356.98	2,108.32	10,356.98	10,356.98	2,108.32	10,356.98	10,356.98	2,108.32	2,108.32
10.01.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	8,916.53	0.00	8,916.53	7,340.38	7,340.38	1,576.15	7,340.38	7,340.38	1,576.15	7,340.38	7,340.38	1,576.15	1,576.15
	5107 INDEMNIZACIONES	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
10.01.001.001.510707.000.15.01.000.99.99.99.99	COMPENSACIÓN POR VACACIONES NO GOZADAS POR	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
	2 VICEPREFECTURA	92,146.15	3,790.71	95,936.86	71,939.93	71,939.93	23,996.93	71,939.93	71,939.93	23,996.93	71,939.93	71,939.93	23,996.93	23,996.93
	001 SIN PROYECTO	92,146.15	3,790.71	95,936.86	71,939.93	71,939.93	23,996.93	71,939.93	71,939.93	23,996.93	71,939.93	71,939.93	23,996.93	23,996.93
	001 GASTO EN PERSONAL	92,146.15	3,790.71	95,936.86	71,939.93	71,939.93	23,996.93	71,939.93	71,939.93	23,996.93	71,939.93	71,939.93	23,996.93	23,996.93
	5101 REMUNERACIONES BASICAS	71,172.48	0.00	71,172.48	59,310.40	59,310.40	11,862.08	59,310.40	59,310.40	11,862.08	59,310.40	59,310.40	11,862.08	11,862.08
10.02.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	71,172.48	0.00	71,172.48	59,310.40	59,310.40	11,862.08	59,310.40	59,310.40	11,862.08	59,310.40	59,310.40	11,862.08	11,862.08
	5102 REMUNERACIONES COMPLEMENTARIAS	6,751.04	253.00	7,004.04	1,073.00	1,073.00	5,931.04	1,073.00	1,073.00	5,931.04	1,072.50	1,072.50	5,931.04	5,931.04
10.02.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	5,931.04	56.33	5,987.37	56.33	56.33	5,931.04	56.33	56.33	5,931.04	56.33	56.33	5,931.04	5,931.04
10.02.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	820.00	196.67	1,016.67	1,016.67	1,016.67	0.00	1,016.67	1,016.67	0.00	1,016.17	1,016.17	0.00	0.00
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	14,222.63	37.71	14,260.34	11,556.53	11,556.53	2,703.81	11,556.53	11,556.53	2,703.81	11,556.53	11,556.53	2,703.81	2,703.81
10.02.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	8,291.59	23.37	8,314.96	6,933.04	6,933.04	1,381.92	6,933.04	6,933.04	1,381.92	6,933.04	6,933.04	1,381.92	1,381.92
10.02.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	5,931.04	14.34	5,945.38	4,623.49	4,623.49	1,321.89	4,623.49	4,623.49	1,321.89	4,623.49	4,623.49	1,321.89	1,321.89
	5107 INDEMNIZACIONES	0.00	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	3,500.00
10.02.001.001.510707.000.15.01.000.99.99.99.99	COMPENSACIÓN POR VACACIONES NO GOZADAS POR	0.00	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	3,500.00
	3 ASESORIA DE PREFECTURA	78,581.14	2,107.53	80,688.67	60,979.59	60,979.59	19,709.08	60,979.59	60,979.59	19,709.08	60,979.27	60,979.27	19,709.08	19,709.08
	001 SIN PROYECTO	78,581.14	2,107.53	80,688.67	60,979.59	60,979.59	19,709.08	60,979.59	60,979.59	19,709.08	60,979.27	60,979.27	19,709.08	19,709.08
	001 GASTO EN PERSONAL	78,581.14	2,107.53	80,688.67	60,979.59	60,979.59	19,709.08	60,979.59	60,979.59	19,709.08	60,979.27	60,979.27	19,709.08	19,709.08
	5101 REMUNERACIONES BASICAS	60,600.96	0.00	60,600.96	50,164.13	50,164.13	10,436.83	50,164.13	50,164.13	10,436.83	50,164.13	50,164.13	10,436.83	10,436.83
10.03.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	60,600.96	0.00	60,600.96	50,164.13	50,164.13	10,436.83	50,164.13	50,164.13	10,436.83	50,164.13	50,164.13	10,436.83	10,436.83
	5102 REMUNERACIONES COMPLEMENTARIAS	5,870.08	137.54	6,007.62	1,002.87	1,002.87	5,004.75	1,002.87	1,002.87	5,004.75	1,002.55	1,002.55	5,004.75	5,004.75
10.03.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	5,050.08	0.00	5,050.08	45.33	45.33	5,004.75	45.33	45.33	5,004.75	45.33	45.33	5,004.75	5,004.75
10.03.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	820.00	137.54	957.54	957.54	957.54	0.00	957.54	957.54	0.00	957.22	957.22	0.00	0.00
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	12,110.10	-30.01	12,080.09	9,812.59	9,812.59	2,267.50	9,812.59	9,812.59	2,267.50	9,812.59	9,812.59	2,267.50	2,267.50
10.03.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	7,060.02	0.00	7,060.02	5,844.18	5,844.18	1,215.84	5,844.18	5,844.18	1,215.84	5,844.18	5,844.18	1,215.84	1,215.84
10.03.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	5,050.08	-30.01	5,020.07	3,968.41	3,968.41	1,051.66	3,968.41	3,968.41	1,051.66	3,968.41	3,968.41	1,051.66	1,051.66
	5107 INDEMNIZACIONES	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
10.03.001.001.510707.000.15.01.000.99.99.99.99	COMPENSACIÓN POR VACACIONES NO GOZADAS POR	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	4 DIRECCIÓN PROCURADURÍA SÍNDICA	163,322.78	9,253.30	172,576.08	113,322.39	113,322.39	59,253.69	113,322.39	113,322.39	59,253.69	113,322.38	113,322.38	59,253.69	59,253.69
	001 SIN PROYECTO	163,322.78	9,253.30	172,576.08	113,322.39	113,322.39	59,253.69	113,322.39	113,322.39	59,253.69	113,322.38	113,322.38	59,253.69	59,253.69
	001 GASTO EN PERSONAL	124,137.57	9,382.89	133,520.46	100,465.91	100,465.91	33,054.55	100,465.91	100,465.91	33,054.55	100,465.90	100,465.90	33,054.55	33,054.55
	5101 REMUNERACIONES BASICAS	94,506.48	3,959.35	98,465.83	78,418.73	78,418.73	20,047.10	78,418.73	78,418.73	20,047.10	78,418.73	78,418.73	20,047.10	20,047.10
10.04.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	94,506.48	3,959.35	98,465.83	78,418.73	78,418.73	20,047.10	78,418.73	78,418.73	20,047.10	78,418.73	78,418.73	20,047.10	20,047.10
	5102 REMUNERACIONES COMPLEMENTARIAS	10,745.54	478.37	11,223.91	3,698.78	3,698.78	7,525.13	3,698.78	3,698.78	7,525.13	3,698.78	3,698.78	7,525.13	7,525.13
10.04.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	7,875.54	358.00	8,233.54	708.41	708.41	7,525.13	708.41	708.41	7,525.13	708.41	708.41	7,525.13	7,525.13
10.04.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	2,870.00	120.37	2,990.37	2,990.37	2,990.37	0.00	2,990.37	2,990.37	0.00	2,990.37	2,990.37	0.00	0.00
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	18,885.55	945.17	19,830.72	15,739.19	15,739.19	4,091.53	15,739.19	15,739.19	4,091.53	15,739.18	15,739.18	4,091.53	4,091.53
10.04.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	11,010.01	587.31	11,597.32	9,261.83	9,261.83	2,335.49	9,261.83	9,261.83	2,335.49	9,261.83	9,261.83	2,335.49	2,335.49
10.04.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	7,875.54	357.86	8,233.40	6,477.36	6,477.36	1,756.04	6,477.36	6,477.36	1,756.04	6,477.35	6,477.35	1,756.04	1,756.04
	5107 INDEMNIZACIONES	0.00	4,000.00	4,000.00	2,609.21	2,609.21	1,390.79	2,609.21	2,609.21	1,390.79	2,609.21	2,609.21	1,390.79	1,390.79

10.05.002.004.530204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, PUBLICACIO	0.00	1,812.00	1,812.00	0.00	0.00	1,812.00	0.00	0.00	1,812.00	0.00	0.00	1,812.00	1,812.00
10.05.002.004.530207.000.15.01.000.99.99.99.99	DIFUSION, INFORMACIÓN Y PUBLICIDAD	91,800.00	-6,128.80	85,671.20	74,400.00	74,400.00	11,271.20	50,766.06	50,766.06	34,905.14	50,479.79	50,479.79	11,271.20	34,905.14
10.05.002.004.530207.000.15.01.000.99.99.99.99	DIFUSION, INFORMACIÓN Y PUBLICIDAD	27,000.00	-9,000.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	18,000.00
5314	BIENES MUEBLES NO DEPRECIABLES	0.00	3,196.80	3,196.80	0.00	0.00	3,196.80	0.00	0.00	3,196.80	0.00	0.00	3,196.80	3,196.80
10.05.002.004.531403.000.15.01.000.99.99.99.99	MOBILIARIO	0.00	3,196.80	3,196.80	0.00	0.00	3,196.80	0.00	0.00	3,196.80	0.00	0.00	3,196.80	3,196.80
8401	BIENES MUEBLES	0.00	1,120.00	1,120.00	0.00	0.00	1,120.00	0.00	0.00	1,120.00	0.00	0.00	1,120.00	1,120.00
10.05.002.004.840103.000.15.01.000.99.99.99.99	MOBILIARIO	0.00	1,120.00	1,120.00	0.00	0.00	1,120.00	0.00	0.00	1,120.00	0.00	0.00	1,120.00	1,120.00
	005 REPOTENCIACIÓN DE SEÑALÉTICA INSTITUCION	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
10.05.002.005.530811.000.15.01.000.99.99.99.99	INSUMOS, MATERIALES DE CONSTRUCCION, ELECTR	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
	006 REPOTENCIACIACIÓN AL PROYECTO GEOPARQU	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
5302	SERVICIOS GENERALES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
10.05.002.006.530204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, PUBLICACIO	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	007 ADQUISICION DE EQUIPOS Y ACCESORIOS PARA	139,174.25	-3,500.69	135,673.56	80,726.05	80,726.05	54,947.51	80,726.05	80,726.05	54,947.51	80,726.05	80,726.05	54,947.51	54,947.51
5308	BIENES DE USO Y CONSUMO CORRIENTE	13,597.52	430.00	14,027.52	11,347.73	11,347.73	2,679.79	11,347.73	11,347.73	2,679.79	11,347.73	11,347.73	2,679.79	2,679.79
10.05.002.007.530813.000.15.01.000.99.99.99.99	REPUESTOS Y ACCESORIOS	13,597.52	430.00	14,027.52	11,347.73	11,347.73	2,679.79	11,347.73	11,347.73	2,679.79	11,347.73	11,347.73	2,679.79	2,679.79
5314	BIENES MUEBLES NO DEPRECIABLES	15,189.44	-14,680.79	508.65	506.86	506.86	1.79	506.86	506.86	1.79	506.86	506.86	1.79	1.79
10.05.002.007.531404.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	15,040.44	-14,533.58	506.86	506.86	506.86	0.00	506.86	506.86	0.00	506.86	506.86	0.00	0.00
10.05.002.007.531406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	149.00	-147.21	1.79	0.00	0.00	1.79	0.00	0.00	1.79	0.00	0.00	1.79	1.79
8401	BIENES MUEBLES	110,387.29	10,750.10	121,137.39	68,871.46	68,871.46	52,265.93	68,871.46	68,871.46	52,265.93	68,871.46	68,871.46	52,265.93	52,265.93
10.05.002.007.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	103,931.45	-30,000.00	73,931.45	63,131.33	63,131.33	10,800.12	63,131.33	63,131.33	10,800.12	63,131.33	63,131.33	10,800.12	10,800.12
10.05.002.007.840106.000.15.01.000.99.99.99.99	HERRAMIENTAS	0.00	147.21	147.21	147.21	147.21	0.00	147.21	147.21	0.00	147.21	147.21	0.00	0.00
10.05.002.007.840107.000.15.01.000.99.99.99.99	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	6,455.84	40,602.89	47,058.73	5,592.92	5,592.92	41,465.81	5,592.92	5,592.92	41,465.81	5,592.92	5,592.92	41,465.81	41,465.81
	003 COOPERACIÓN INTERNACIONAL	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001 AUMENTAR LA PRODUCCIÓN DE CACAO EN LA	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	BIENES MUEBLES NO DEPRECIABLES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.05.003.001.531406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	004 SUBDIRECCIÓN DE ALLY TV	23,000.00	18,851.07	41,851.07	4,746.00	4,746.00	37,105.07	4,746.00	4,746.00	37,105.07	4,746.00	4,746.00	37,105.07	37,105.07
	001 IMPLEMENTACIÓN DE ESTRUCTURA PARA SET D	2,000.00	4,500.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	6,500.00
5304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	6,500.00
10.05.004.001.530402.000.15.01.000.99.99.99.99	MANTENIMIENTO DE EDIFICIOS, LOCALES, RESIDENC	0.00	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	6,500.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.05.004.001.530811.000.15.01.000.99.99.99.99	INSUMOS, MATERIALES DE CONSTRUCCION, ELECTR	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	002 REPOTENCIACIÓN DE SERVICIOS QUE BRINDA E	8,000.00	-5,824.00	2,176.00	2,176.00	2,176.00	0.00	2,176.00	2,176.00	0.00	2,176.00	2,176.00	0.00	0.00
5301	SERVICIOS BASICOS	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.05.004.002.530105.000.15.01.000.99.99.99.99	TELECOMUNICACIONES	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	0.00	2,176.00	2,176.00	2,176.00	2,176.00	0.00	2,176.00	2,176.00	0.00	2,176.00	2,176.00	0.00	0.00
10.05.004.002.530813.000.15.01.000.99.99.99.99	REPUESTOS Y ACCESORIOS	0.00	2,176.00	2,176.00	2,176.00	2,176.00	0.00	2,176.00	2,176.00	0.00	2,176.00	2,176.00	0.00	0.00
5314	BIENES MUEBLES NO DEPRECIABLES	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.05.004.002.531404.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003 OBTENCIÓN DE LA FRECUENCIA DE ALLY TV, CO	6,000.00	0.00	6,000.00	2,000.00	2,000.00	4,000.00	2,000.00	2,000.00	4,000.00	2,000.00	2,000.00	4,000.00	4,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	6,000.00	0.00	6,000.00	2,000.00	2,000.00	4,000.00	2,000.00	2,000.00	4,000.00	2,000.00	2,000.00	4,000.00	4,000.00
10.05.004.003.730606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATO CIVILES DE SERVICIOS	6,000.00	0.00	6,000.00	2,000.00	2,000.00	4,000.00	2,000.00	2,000.00	4,000.00	2,000.00	2,000.00	4,000.00	4,000.00
	004 MANTENIMIENTO Y REPARACIÓN DE EQUIPOS	7,000.00	-6,430.00	570.00	570.00	570.00	0.00	570.00	570.00	0.00	570.00	570.00	0.00	0.00
5307	GASTOS EN INFORMATICA	7,000.00	-6,430.00	570.00	570.00	570.00	0.00	570.00	570.00	0.00	570.00	570.00	0.00	0.00
10.05.004.004.530702.000.15.01.000.99.99.99.99	ARRENDAMIENTO Y LICENCIA DE USO DE PAQUETES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.05.004.004.530704.000.15.01.000.99.99.99.99	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	7,000.00	-6,430.00	570.00	570.00	570.00	0.00	570.00	570.00	0.00	570.00	570.00	0.00	0.00
	005 ADQUISICIÓN DE UN VEHÍCULO TIPO CAMIONE	0.00	26,605.07	26,605.07	0.00	0.00	26,605.07	0.00	0.00	26,605.07	0.00	0.00	26,605.07	26,605.07
8401	BIENES MUEBLES	0.00	26,605.07	26,605.07	0.00	0.00	26,605.07	0.00	0.00	26,605.07	0.00	0.00	26,605.07	26,605.07
10.05.004.005.840105.000.15.01.000.99.99.99.99	VEHICULOS	0.00	26,605.07	26,605.07	0.00	0.00	26,605.07	0.00	0.00	26,605.07	0.00	0.00	26,605.07	26,605.07
	6 DIRECCIÓN DE PLANIFICACIÓN	2,374,132.86	-311,021.12	2,063,111.74	1,425,518.69	1,425,518.69	637,593.05	971,972.61	971,972.61	1,091,139.13	910,718.73	910,718.73	637,593.05	1,091,139.13
	001 SIN PROYECTO	566,191.54	63,079.77	629,271.31	450,790.69	450,790.69	178,480.62	445,113.21	445,113.21	184,158.10	445,110.33	445,110.33	178,480.62	184,158.10
	001 GASTO EN PERSONAL	539,637.10	16,220.69	555,857.79	431,395.75	431,395.75	124,462.04	431,395.75	431,395.75	124,462.04	431,392.87	431,392.87	124,462.04	124,462.04
7101	REMUNERACIONES BASICAS	352,083.60	3,606.04	355,689.64	281,061.99	281,061.99	74,627.65	281,061.99	281,061.99	74,627.65	281,061.99	281,061.99	74,627.65	74,627.65
10.06.001.001.710105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	347,163.60	3,066.04	350,229.64	276,811.99	276,811.99	73,417.65	276,811.99	276,811.99	73,417.65	276,811.99	276,811.99	73,417.65	73,417.65
10.06.001.001.710106.000.15.01.000.99.99.99.99	SALARIOS UNIFICADOS	4,920.00	540.00	5,460.00	1,210.00	1,210.00	4,250.00	1,210.00	1,210.00	4,250.00	1,210.00	1,210.00	4,250.00	4,250.00
7102	REMUNERACIONES COMPLEMENTARIAS	40,820.30	1,081.08	41,901.38	13,115.72	13,115.72	28,785.66	13,115.72	13,115.72	28,785.66	13,115.72	13,115.72	28,785.66	28,785.66

30.01.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	20,380.05	1,232.82	21,612.87	16,012.49	16,012.49	5,600.38	16,012.49	16,012.49	5,600.38	16,012.45	16,012.45	5,600.38	5,600.38
	002 GASTO EN PERSONAL - CONTRATOS	74,625.52	0.00	74,625.52	55,721.30	55,721.30	18,904.22	55,721.30	55,721.30	18,904.22	55,721.30	55,721.30	18,904.22	18,904.22
	7102 REMUNERACIONES COMPLEMENTARIAS	6,329.18	0.00	6,329.18	1,941.82	1,941.82	4,387.36	1,941.82	1,941.82	4,387.36	1,941.82	1,941.82	4,387.36	4,387.36
30.01.001.002.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	4,689.18	0.00	4,689.18	330.62	330.62	4,358.56	330.62	330.62	4,358.56	330.62	330.62	4,358.56	4,358.56
30.01.001.002.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	1,640.00	0.00	1,640.00	1,611.20	1,611.20	28.80	1,611.20	1,611.20	28.80	1,611.20	1,611.20	28.80	28.80
	7105 REMUNERACIONES TEMPORALES	56,270.16	0.00	56,270.16	45,328.74	45,328.74	10,941.42	45,328.74	45,328.74	10,941.42	45,328.74	45,328.74	10,941.42	10,941.42
30.01.001.002.710510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	56,270.16	0.00	56,270.16	45,328.74	45,328.74	10,941.42	45,328.74	45,328.74	10,941.42	45,328.74	45,328.74	10,941.42	10,941.42
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	11,244.65	0.00	11,244.65	8,450.74	8,450.74	2,793.91	8,450.74	8,450.74	2,793.91	8,450.74	8,450.74	2,793.91	2,793.91
30.01.001.002.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	6,555.47	0.00	6,555.47	5,280.72	5,280.72	1,274.75	5,280.72	5,280.72	1,274.75	5,280.72	5,280.72	1,274.75	1,274.75
30.01.001.002.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	4,689.18	0.00	4,689.18	3,170.02	3,170.02	1,519.16	3,170.02	3,170.02	1,519.16	3,170.02	3,170.02	1,519.16	1,519.16
	7107 INDEMNIZACIONES	781.53	0.00	781.53	0.00	0.00	781.53	0.00	0.00	781.53	0.00	0.00	781.53	781.53
30.01.001.002.710707.000.15.01.000.99.99.99.99	COMPENSACION POR VACACIONES NO GOZADAS POR	781.53	0.00	781.53	0.00	0.00	781.53	0.00	0.00	781.53	0.00	0.00	781.53	781.53
	003 BIENES Y SERVICIOS PARA INVERSION	36,730.66	9,000.00	45,730.66	27,578.35	27,578.35	18,152.31	21,530.37	21,530.37	24,200.29	21,530.37	21,530.37	18,152.31	24,200.29
	7305 ARRENDAMIENTOS DE BIENES	29,148.04	10,000.00	39,148.04	26,248.30	26,248.30	12,899.74	20,200.32	20,200.32	18,947.72	20,200.32	20,200.32	12,899.74	18,947.72
30.01.001.003.730502.000.15.01.000.99.99.99.99	EDIFICIOS, LOCALES (ARRENDAMIENTO)	18,000.00	0.00	18,000.00	17,737.44	17,737.44	262.56	13,303.08	13,303.08	4,696.92	13,303.08	13,303.08	262.56	4,696.92
30.01.001.003.730505.000.15.01.000.99.99.99.99	VEHÍCULOS (ARRENDAMIENTO)	11,148.04	10,000.00	21,148.04	8,510.86	8,510.86	12,637.18	6,897.24	6,897.24	14,250.80	6,897.24	6,897.24	12,637.18	14,250.80
	7308 BIENES DE USO Y CONSUMO DE INVERSION	7,582.62	-1,000.00	6,582.62	1,330.05	1,330.05	5,252.57	1,330.05	1,330.05	5,252.57	1,330.05	1,330.05	5,252.57	5,252.57
30.01.001.003.730804.000.15.01.000.99.99.99.99	MATERIALES DE OFICINA	5,000.00	-1,000.00	4,000.00	1,330.05	1,330.05	2,669.95	1,330.05	1,330.05	2,669.95	1,330.05	1,330.05	2,669.95	2,669.95
30.01.001.003.730805.000.15.01.000.99.99.99.99	MATERIALES DE ASEO	2,582.62	0.00	2,582.62	0.00	0.00	2,582.62	0.00	0.00	2,582.62	0.00	0.00	2,582.62	2,582.62
	004 BIENES DE LARGA DURACIÓN	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
	8401 BIENES MUEBLES	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
30.01.001.004.840105.000.15.01.000.99.99.99.99	VEHICULOS	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
	2 CALIDAD AMBIENTAL Y MINERÍA	50,074.31	3,960.00	54,034.31	27,794.88	27,794.88	26,239.43	27,773.00	27,773.00	26,261.31	27,773.00	27,773.00	26,239.43	26,261.31
	001 REGULARIZACION	7,900.00	7,960.00	15,860.00	4,981.63	4,981.63	10,878.37	4,981.63	4,981.63	10,878.37	4,981.63	4,981.63	10,878.37	10,878.37
	001 REGULARIZACIÓN AMBIENTAL DE PROYECTOS,	4,500.00	1,000.00	5,500.00	4,356.83	4,356.83	1,143.17	4,356.83	4,356.83	1,143.17	4,356.83	4,356.83	1,143.17	1,143.17
	7701 IMPUESTOS, TASAS Y CONTRIBUCIONES	4,500.00	1,000.00	5,500.00	4,356.83	4,356.83	1,143.17	4,356.83	4,356.83	1,143.17	4,356.83	4,356.83	1,143.17	1,143.17
30.02.001.001.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	4,500.00	1,000.00	5,500.00	4,356.83	4,356.83	1,143.17	4,356.83	4,356.83	1,143.17	4,356.83	4,356.83	1,143.17	1,143.17
	002 CONTRATACIÓN PARA CUMPLIMIENTO ESTACIO	0.00	6,960.00	6,960.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	6,960.00
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	0.00	6,960.00	6,960.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	6,960.00
30.02.001.002.730602.000.15.01.000.99.99.99.99	SERVICIO DE AUDITORIA	0.00	6,960.00	6,960.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	6,960.00
	003 GESTIÓN INTEGRAL DE RESIDUOS Y DESECHOS	600.00	1,755.52	2,355.52	69.80	69.80	2,285.72	69.80	69.80	2,285.72	69.80	69.80	2,285.72	2,285.72
	7302 SERVICIOS GENERALES	500.00	1,755.52	2,255.52	69.80	69.80	2,185.72	69.80	69.80	2,185.72	69.80	69.80	2,185.72	2,185.72
30.02.001.003.730209.000.15.01.000.99.99.99.99	SERVICIO DE ASEO	500.00	1,755.52	2,255.52	69.80	69.80	2,185.72	69.80	69.80	2,185.72	69.80	69.80	2,185.72	2,185.72
	7701 IMPUESTOS, TASAS Y CONTRIBUCIONES	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00
30.02.001.003.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00
	004 CONTROL Y SEGUIMIENTO DE LA CALIDAD AMB	2,800.00	-1,755.52	1,044.48	555.00	555.00	489.48	555.00	555.00	489.48	555.00	555.00	489.48	489.48
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	2,800.00	-1,755.52	1,044.48	555.00	555.00	489.48	555.00	555.00	489.48	555.00	555.00	489.48	489.48
30.02.001.004.730609.000.15.01.000.99.99.99.99	INVESTIGACIONES PROFESIONALES Y ANALISIS DE LA	2,800.00	-1,755.52	1,044.48	555.00	555.00	489.48	555.00	555.00	489.48	555.00	555.00	489.48	489.48
	002 FISCALIZACION	17,000.00	0.00	17,000.00	14,895.94	14,895.94	2,104.06	14,895.94	14,895.94	2,104.06	14,895.94	14,895.94	2,104.06	2,104.06
	001 SEGUIMIENTO AMBIENTAL INTERNO A LOS PRO	5,800.00	2,873.47	8,673.47	6,569.41	6,569.41	2,104.06	6,569.41	6,569.41	2,104.06	6,569.41	6,569.41	2,104.06	2,104.06
	7701 IMPUESTOS, TASAS Y CONTRIBUCIONES	5,800.00	2,873.47	8,673.47	6,569.41	6,569.41	2,104.06	6,569.41	6,569.41	2,104.06	6,569.41	6,569.41	2,104.06	2,104.06
30.02.002.001.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	5,800.00	2,873.47	8,673.47	6,569.41	6,569.41	2,104.06	6,569.41	6,569.41	2,104.06	6,569.41	6,569.41	2,104.06	2,104.06
	002 ADQUISICIÓN DE MATERIALES E INSUMOS PARA	11,200.00	-2,873.47	8,326.53	8,326.53	8,326.53	0.00	8,326.53	8,326.53	0.00	8,326.53	8,326.53	0.00	0.00
	7302 SERVICIOS GENERALES	3,584.00	-2,237.40	1,346.60	1,346.60	1,346.60	0.00	1,346.60	1,346.60	0.00	1,346.60	1,346.60	0.00	0.00
30.02.002.002.730207.000.15.01.000.99.99.99.99	DIFUSION, INFORMACION Y PUBLICIDAD	3,584.00	-2,237.40	1,346.60	1,346.60	1,346.60	0.00	1,346.60	1,346.60	0.00	1,346.60	1,346.60	0.00	0.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION	3,136.00	2,609.87	5,745.87	5,745.87	5,745.87	0.00	5,745.87	5,745.87	0.00	5,745.87	5,745.87	0.00	0.00
30.02.002.002.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	3,136.00	2,609.87	5,745.87	5,745.87	5,745.87	0.00	5,745.87	5,745.87	0.00	5,745.87	5,745.87	0.00	0.00
	7314 BIENES MUEBLES NO DEPRECIABLES	4,480.00	-3,245.94	1,234.06	1,234.06	1,234.06	0.00	1,234.06	1,234.06	0.00	1,234.06	1,234.06	0.00	0.00
30.02.002.002.731403.000.15.01.000.99.99.99.99	MOBILIARIO	4,480.00	-3,245.94	1,234.06	1,234.06	1,234.06	0.00	1,234.06	1,234.06	0.00	1,234.06	1,234.06	0.00	0.00
	003 AUTORIDAD AMBIENTAL	6,000.00	-4,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	001 FORTALECIMIENTO DE LA UNIDAD DE ACREDIT	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.02.003.001.730609.000.15.01.000.99.99.99.99	INVESTIGACIONES PROFESIONALES Y ANALISIS DE LA	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	002 FORTALECIMIENTO DE LA UNIDAD DE ACREDIT	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	7302 SERVICIOS GENERALES	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
30.02.003.002.730204.000.15.01.000.99.99.99.99	EDICION, IMPRESION, REPRODUCCION, FOTOCOPIAD	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	004 MINERIA	14,523.28	0.00	14,523.28	4,782.07	4,782.07	9,741.21	4,760.19	4,760.19	9,763.09	4,760.19	4,760.19	9,741.21	9,763.09

	001 CONTROL Y SEGUIMIENTO MINERO MEDIANTE	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00
30.02.004.001.730606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATO CIVILES DE SERVICIOS	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00
	002 REGULARIZACIÓN MINERA PARA LA EJECUCIÓN	1,840.00	0.00	1,840.00	880.43	880.43	959.57	858.55	858.55	981.45	858.55	858.55	959.57	981.45
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	800.00	0.00	800.00	310.02	310.02	489.98	310.02	310.02	489.98	310.02	310.02	489.98	489.98
30.02.004.002.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	800.00	0.00	800.00	310.02	310.02	489.98	310.02	310.02	489.98	310.02	310.02	489.98	489.98
7702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	1,040.00	0.00	1,040.00	570.41	570.41	469.59	548.53	548.53	491.47	548.53	548.53	469.59	491.47
30.02.004.002.770206.000.15.01.000.99.99.99.99	COSTA JUDICIALES,TRAMITES NOTARIALES,LEGALIZA	1,040.00	0.00	1,040.00	570.41	570.41	469.59	548.53	548.53	491.47	548.53	548.53	469.59	491.47
	003 ELABORACION DE AUDITORIAS A LOS INFORME	5,403.28	0.00	5,403.28	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	5,403.28	0.00	5,403.28	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64
30.02.004.003.730606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATO CIVILES DE SERVICIOS	5,403.28	0.00	5,403.28	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64	2,701.64
	004 SEGUIMIENTO AMBIENTAL INTERNO A LOS LIBR	1,280.00	0.00	1,280.00	1,200.00	1,200.00	80.00	1,200.00	1,200.00	80.00	1,200.00	1,200.00	80.00	80.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	1,280.00	0.00	1,280.00	1,200.00	1,200.00	80.00	1,200.00	1,200.00	80.00	1,200.00	1,200.00	80.00	80.00
30.02.004.004.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	1,280.00	0.00	1,280.00	1,200.00	1,200.00	80.00	1,200.00	1,200.00	80.00	1,200.00	1,200.00	80.00	80.00
	005 COMISARIA	4,651.03	0.00	4,651.03	3,135.24	3,135.24	1,515.79	3,135.24	3,135.24	1,515.79	3,135.24	3,135.24	1,515.79	1,515.79
	001 FORTALECIMIENTO DE LA COMISARÍA AMBIENT	4,651.03	0.00	4,651.03	3,135.24	3,135.24	1,515.79	3,135.24	3,135.24	1,515.79	3,135.24	3,135.24	1,515.79	1,515.79
8401	BIENES MUEBLES	4,651.03	0.00	4,651.03	3,135.24	3,135.24	1,515.79	3,135.24	3,135.24	1,515.79	3,135.24	3,135.24	1,515.79	1,515.79
30.02.005.001.840103.000.15.01.000.99.99.99.99	MOBILIARIO	676.00	0.00	676.00	317.24	317.24	358.76	317.24	317.24	358.76	317.24	317.24	358.76	358.76
30.02.005.001.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	1,759.03	-1,759.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.02.005.001.840107.000.15.01.000.99.99.99.99	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	2,216.00	1,759.03	3,975.03	2,818.00	2,818.00	1,157.03	2,818.00	2,818.00	1,157.03	2,818.00	2,818.00	1,157.03	1,157.03
	3 PATRIMONIO NATURAL Y CAMBIO CLIMÁTICO	160,453.77	119,000.00	279,453.77	25,199.25	25,199.25	254,254.52	25,199.25	25,199.25	254,254.52	25,151.54	25,151.54	254,254.52	254,254.52
	001 PRODUCCIÓN FORESTAL	65,453.77	0.00	65,453.77	25,199.25	25,199.25	40,254.52	25,199.25	25,199.25	40,254.52	25,151.54	25,151.54	40,254.52	40,254.52
	001 VIVERO DE PRODUCCIÓN DE PLANTAS MULTIPR	65,453.77	0.00	65,453.77	25,199.25	25,199.25	40,254.52	25,199.25	25,199.25	40,254.52	25,151.54	25,151.54	40,254.52	40,254.52
7102	REMUNERACIONES COMPLEMENTARIAS	3,093.35	688.89	3,782.24	2,884.41	2,884.41	897.83	2,884.41	2,884.41	897.83	2,882.30	2,882.30	897.83	897.83
30.03.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	2,160.00	0.00	2,160.00	1,614.00	1,614.00	546.00	1,614.00	1,614.00	546.00	1,614.00	1,614.00	546.00	546.00
30.03.001.001.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	933.35	688.89	1,622.24	1,270.41	1,270.41	351.83	1,270.41	1,270.41	351.83	1,268.30	1,268.30	351.83	351.83
7105	REMUNERACIONES TEMPORALES	25,920.00	0.00	25,920.00	19,404.00	19,404.00	6,516.00	19,404.00	19,404.00	6,516.00	19,404.00	19,404.00	6,516.00	6,516.00
30.03.001.001.710510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	25,920.00	0.00	25,920.00	19,404.00	19,404.00	6,516.00	19,404.00	19,404.00	6,516.00	19,404.00	19,404.00	6,516.00	6,516.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,308.42	-688.89	4,619.53	2,910.84	2,910.84	1,708.69	2,910.84	2,910.84	1,708.69	2,865.24	2,865.24	1,708.69	1,708.69
30.03.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	3,149.28	0.00	3,149.28	2,357.59	2,357.59	791.69	2,357.59	2,357.59	791.69	2,356.97	2,356.97	791.69	791.69
30.03.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	2,159.14	-688.89	1,470.25	553.25	553.25	917.00	553.25	553.25	917.00	508.27	508.27	917.00	917.00
7107	INDEMNIZACIONES	360.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	360.00	360.00
30.03.001.001.710707.000.15.01.000.99.99.99.99	COMPENSACION POR VACACIONES NO GOZADAS PO	360.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	360.00	360.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	7,500.00
30.03.001.001.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	2,500.00	500.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
30.03.001.001.730819.000.15.01.000.99.99.99.99	ADQUISICION DE ACCESORIOS E INSUMOS QUIMICO	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
30.03.001.001.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	2,000.00	-500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
7314	BIENES MUEBLES NO DEPRECIABLES	2,000.00	-1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
30.03.001.001.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	2,000.00	-1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
7501	OBRAS DE INFRAESTRUCTURA	21,272.00	0.00	21,272.00	0.00	0.00	21,272.00	0.00	0.00	21,272.00	0.00	0.00	21,272.00	21,272.00
30.03.001.001.750107.004.15.01.000.99.99.99.99	CONSTRUCCION VIVERO ESPECIES MULTIPROPOSITO	21,272.00	0.00	21,272.00	0.00	0.00	21,272.00	0.00	0.00	21,272.00	0.00	0.00	21,272.00	21,272.00
8401	BIENES MUEBLES	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
30.03.001.001.840106.000.15.01.000.99.99.99.99	HERRAMIENTAS	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
	002 MANEJO DE CUENCAS HIDROGRÁFICAS	95,000.00	119,000.00	214,000.00	0.00	0.00	214,000.00	0.00	0.00	214,000.00	0.00	0.00	214,000.00	214,000.00
	001 RESTAURACION FORESTAL CON ESPECIES NATIV	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00	14,000.00
7314	BIENES MUEBLES NO DEPRECIABLES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
30.03.002.001.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
7315	BIENES BIOLÓGICOS NO DEPRECIABLES	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	13,000.00
30.03.002.001.731515.000.15.01.000.99.99.99.99	PLANTAS	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	13,000.00
	002 APOORTE A MITIGACIÓN DEL CAMBIO CLIMATICO	75,000.00	125,000.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	75,000.00	125,000.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00
30.03.002.002.780106.001.15.01.000.99.99.99.99	APORTE A NAPO GEF FONDOS FODESNA 2021	75,000.00	125,000.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00
	003 GESTIÓN DE LAS ZONAS DE IMPORTANCIA HÍDR	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.03.002.003.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4 EDUCACIÓN AMBIENTAL	9,490.00	-6,960.00	2,530.00	2,228.50	2,228.50	301.50	2,228.50	2,228.50	301.50	183.32	183.32	301.50	301.50
	001 SENSIBILIZACIÓN AMBIENTAL	9,490.00	-6,960.00	2,530.00	2,228.50	2,228.50	301.50	2,228.50	2,228.50	301.50	183.32	183.32	301.50	301.50

	7314	BIENES MUEBLES NO DEPRECIABLES	1,402.52	-635.84	766.68	766.68	766.68	0.00	766.68	766.68	0.00	766.68	766.68	0.00	0.00
50.02.001.005.731404.000.15.01.000.99.99.99.99		MAQUINARIA Y EQUIPOS	1,009.40	-542.00	467.40	467.40	467.40	0.00	467.40	467.40	0.00	467.40	467.40	0.00	0.00
50.02.001.005.731406.000.15.01.000.99.99.99.99		HERRAMIENTAS Y EQUIPOS MENORES	393.12	-93.84	299.28	299.28	299.28	0.00	299.28	299.28	0.00	299.28	299.28	0.00	0.00
	8401	BIENES MUEBLES	2,813.44	-705.11	2,108.33	2,108.33	2,108.33	0.00	2,108.33	2,108.33	0.00	2,108.33	2,108.33	0.00	0.00
50.02.001.005.840104.000.15.01.000.99.99.99.99		MAQUINARIA Y EQUIPOS	2,813.44	-705.11	2,108.33	2,108.33	2,108.33	0.00	2,108.33	2,108.33	0.00	2,108.33	2,108.33	0.00	0.00
		006 FORTALECIMIENTO A LA PRODUCCION DE ESPE	68,787.53	-68,787.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	39,787.53	-39,787.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.02.001.006.730823.000.15.01.000.99.99.99.99		EGRESOS PARA SANIDAD AGROPECUARIA	39,787.53	-39,787.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7315	BIENES BIOLOGICOS NO DEPRECIABLES	29,000.00	-29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.02.001.006.731512.000.15.01.000.99.99.99.99		SEMOVIENTES	29,000.00	-29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		007 CONSTRUCCIÓN SISTEMA DE CONDUCCION DE	0.00	89,324.68	89,324.68	0.00	0.00	89,324.68	0.00	0.00	89,324.68	0.00	0.00	89,324.68	89,324.68
	7501	OBRAS DE INFRAESTRUCTURA	0.00	89,324.68	89,324.68	0.00	0.00	89,324.68	0.00	0.00	89,324.68	0.00	0.00	89,324.68	89,324.68
50.02.001.007.750107.019.15.01.000.99.99.99.99		CONSTRUCCION Y ADEC PISCINAS, LABORATIOS Y BC	0.00	89,324.68	89,324.68	0.00	0.00	89,324.68	0.00	0.00	89,324.68	0.00	0.00	89,324.68	89,324.68
		008 FORTALECIMIENTO AL SECTOR AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.02.001.008.730823.000.15.01.000.99.99.99.99		EGRESOS PARA SANIDAD AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7315	BIENES BIOLOGICOS NO DEPRECIABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.02.001.008.731512.000.15.01.000.99.99.99.99		SEMOVIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.02.001.008.731514.000.15.01.000.99.99.99.99		ACUATICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		009 DOTACIÓN DE KITS AVÍCOLAS SAN LUIS - GONZ	0.00	6,344.00	6,344.00	6,344.00	6,344.00	0.00	6,344.00	6,344.00	0.00	6,344.00	6,344.00	0.00	0.00
	7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	0.00	6,344.00	6,344.00	6,344.00	6,344.00	0.00	6,344.00	6,344.00	0.00	6,344.00	6,344.00	0.00	0.00
50.02.001.009.780104.026.15.01.000.99.99.99.99		APORTE GAD GONZALO DÍAZ DE PINEDA PARA DOTA	0.00	6,344.00	6,344.00	6,344.00	6,344.00	0.00	6,344.00	6,344.00	0.00	6,344.00	6,344.00	0.00	0.00
		010 FORTALECIMIENTO ACUICOLA A LOS GADS PAR	0.00	80,403.41	80,403.41	0.00	0.00	80,403.41	0.00	0.00	80,403.41	0.00	0.00	80,403.41	80,403.41
	7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	40,403.41	40,403.41	0.00	0.00	40,403.41	0.00	0.00	40,403.41	0.00	0.00	40,403.41	40,403.41
50.02.001.010.730823.000.15.01.000.99.99.99.99		EGRESOS PARA SANIDAD AGROPECUARIA	0.00	40,403.41	40,403.41	0.00	0.00	40,403.41	0.00	0.00	40,403.41	0.00	0.00	40,403.41	40,403.41
	7315	BIENES BIOLOGICOS NO DEPRECIABLES	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00
50.02.001.010.731512.000.15.01.000.99.99.99.99		SEMOVIENTES	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00
50.02.001.010.731514.000.15.01.000.99.99.99.99		ACUATICOS	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00
		012 FORTALECIMIENTO A PREDIOS LIBRES DE BRUC	7,961.83	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	7,961.83
	7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	7,961.83	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	7,961.83
50.02.001.012.730609.000.15.01.000.99.99.99.99		INVESTIGACIONES PROFESIONALES Y ANALISIS DE LA	7,961.83	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	7,961.83
		015 FORTALECIMIENTO SECTOR PRODUCTIVO CANT	183,440.00	-19,000.00	164,440.00	0.00	0.00	164,440.00	0.00	0.00	164,440.00	0.00	0.00	164,440.00	164,440.00
	7302	SERVICIOS GENERALES	45,000.00	-10,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
50.02.001.015.730236.000.15.01.000.99.99.99.99		SERVICIO DE PLANTACIONES FORESTALES	45,000.00	-10,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	78,870.00	-9,000.00	69,870.00	0.00	0.00	69,870.00	0.00	0.00	69,870.00	0.00	0.00	69,870.00	69,870.00
50.02.001.015.730814.000.15.01.000.99.99.99.99		SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	46,760.00	-9,000.00	37,760.00	0.00	0.00	37,760.00	0.00	0.00	37,760.00	0.00	0.00	37,760.00	37,760.00
50.02.001.015.730823.000.15.01.000.99.99.99.99		EGRESOS PARA SANIDAD AGROPECUARIA	32,110.00	0.00	32,110.00	0.00	0.00	32,110.00	0.00	0.00	32,110.00	0.00	0.00	32,110.00	32,110.00
	7314	BIENES MUEBLES NO DEPRECIABLES	35,760.00	0.00	35,760.00	0.00	0.00	35,760.00	0.00	0.00	35,760.00	0.00	0.00	35,760.00	35,760.00
50.02.001.015.731406.000.15.01.000.99.99.99.99		HERRAMIENTAS Y EQUIPOS MENORES	35,760.00	0.00	35,760.00	0.00	0.00	35,760.00	0.00	0.00	35,760.00	0.00	0.00	35,760.00	35,760.00
	7315	BIENES BIOLOGICOS NO DEPRECIABLES	17,600.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	0.00	17,600.00	17,600.00
50.02.001.015.731515.000.15.01.000.99.99.99.99		PLANTAS	17,600.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	0.00	17,600.00	0.00	0.00	17,600.00	17,600.00
	8401	BIENES MUEBLES	6,210.00	0.00	6,210.00	0.00	0.00	6,210.00	0.00	0.00	6,210.00	0.00	0.00	6,210.00	6,210.00
50.02.001.015.840104.000.15.01.000.99.99.99.99		MAQUINARIA Y EQUIPOS	6,210.00	0.00	6,210.00	0.00	0.00	6,210.00	0.00	0.00	6,210.00	0.00	0.00	6,210.00	6,210.00
		017 FOMENTO A LA GANADERÍA SOSTENIBLE CON B	30,000.00	0.00	30,000.00	6,600.00	6,600.00	23,400.00	6,600.00	6,600.00	23,400.00	6,600.00	6,600.00	23,400.00	23,400.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	7,250.00	0.00	7,250.00	6,600.00	6,600.00	650.00	6,600.00	6,600.00	650.00	6,600.00	6,600.00	650.00	650.00
50.02.001.017.730814.000.15.01.000.99.99.99.99		SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	7,250.00	0.00	7,250.00	6,600.00	6,600.00	650.00	6,600.00	6,600.00	650.00	6,600.00	6,600.00	650.00	650.00
	8401	BIENES MUEBLES	22,750.00	0.00	22,750.00	0.00	0.00	22,750.00	0.00	0.00	22,750.00	0.00	0.00	22,750.00	22,750.00
50.02.001.017.840104.000.15.01.000.99.99.99.99		MAQUINARIA Y EQUIPOS	22,750.00	0.00	22,750.00	0.00	0.00	22,750.00	0.00	0.00	22,750.00	0.00	0.00	22,750.00	22,750.00
		018 SEGUNDA FASE TECNIFICACIÓN DE LOS SISTEM	106,520.40	7,000.00	113,520.40	104,921.22	104,921.22	8,599.18	104,921.22	104,921.22	8,599.18	104,921.22	104,921.22	8,599.18	8,599.18
	7314	BIENES MUEBLES NO DEPRECIABLES	106,520.40	7,000.00	113,520.40	104,921.22	104,921.22	8,599.18	104,921.22	104,921.22	8,599.18	104,921.22	104,921.22	8,599.18	8,599.18
50.02.001.018.731406.000.15.01.000.99.99.99.99		HERRAMIENTAS Y EQUIPOS MENORES	106,520.40	7,000.00	113,520.40	104,921.22	104,921.22	8,599.18	104,921.22	104,921.22	8,599.18	104,921.22	104,921.22	8,599.18	8,599.18
		019 FORTALECIMIENTO A LA PRODUCCIÓN USO Y A	84,480.00	-2,580.00	81,900.00	81,900.00	81,900.00	0.00	81,900.00	81,900.00	0.00	81,900.00	81,900.00	0.00	0.00
	7315	BIENES BIOLOGICOS NO DEPRECIABLES	84,480.00	-2,580.00	81,900.00	81,900.00	81,900.00	0.00	81,900.00	81,900.00	0.00	81,900.00	81,900.00	0.00	0.00
50.02.001.019.731515.000.15.01.000.99.99.99.99		PLANTAS	84,480.00	-2,580.00	81,900.00	81,900.00	81,900.00	0.00	81,900.00	81,900.00	0.00	81,900.00	81,900.00	0.00	0.00
		020 FORTALECIMIENTO A LA SEGURIDAD ALIMENTA	48,000.29	-1,498.09	46,502.20	46,502.20	46,502.20	0.00	46,502.20	46,502.20	0.00	46,502.20	46,502.20	0.00	0.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	23,296.04	23,206.16	46,502.20	46,502.20	46,502.20	0.00	46,502.20	46,502.20	0.00	46,502.20	46,502.20	0.00	0.00
50.02.001.020.730814.000.15.01.000.99.99.99.99		SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	12,510.44	21,558.36	34,068.80	34,068.80	34,068.80	0.00	34,068.80	34,068.80	0.00	34,068.80	34,068.80	0.00	0.00

50.02.001.020.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	10,785.60	1,647.80	12,433.40	12,433.40	12,433.40	0.00	12,433.40	12,433.40	0.00	12,433.40	12,433.40	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES	24,704.25	-24,704.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.02.001.020.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	24,704.25	-24,704.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022 FORTALECIMIENTO A LA CADENA DE VALOR DE	118,912.32	-5,945.92	112,966.40	112,966.40	112,966.40	0.00	112,966.40	112,966.40	0.00	112,966.40	112,966.40	0.00	0.00
7315	BIENES BIOLÓGICOS NO DEPRECIABLES	118,912.32	-5,945.92	112,966.40	112,966.40	112,966.40	0.00	112,966.40	112,966.40	0.00	112,966.40	112,966.40	0.00	0.00
50.02.001.022.731515.000.15.01.000.99.99.99.99	PLANTAS	118,912.32	-5,945.92	112,966.40	112,966.40	112,966.40	0.00	112,966.40	112,966.40	0.00	112,966.40	112,966.40	0.00	0.00
	3 COMERCIALIZACION	422,925.69	-84,245.37	338,680.32	87,126.77	87,126.77	251,553.55	87,126.77	87,126.77	251,553.55	87,126.77	87,126.77	251,553.55	251,553.55
	001 SIN PROYECTO	422,925.69	-84,245.37	338,680.32	87,126.77	87,126.77	251,553.55	87,126.77	87,126.77	251,553.55	87,126.77	87,126.77	251,553.55	251,553.55
	001 FORTALECIMIENTO A LAS MICRO, PEQUEÑAS Y	80,000.00	-27,589.33	52,410.67	0.00	0.00	52,410.67	0.00	0.00	52,410.67	0.00	0.00	52,410.67	52,410.67
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.03.001.001.730607.000.15.01.000.99.99.99.99	SERVICIOS TÉCNICOS ESPECIALIZADOS	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.03.001.001.731404.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES	60,000.00	-7,589.33	52,410.67	0.00	0.00	52,410.67	0.00	0.00	52,410.67	0.00	0.00	52,410.67	52,410.67
50.03.001.001.840103.000.15.01.000.99.99.99.99	MOBILIARIO	20,000.00	-7,589.33	12,410.67	0.00	0.00	12,410.67	0.00	0.00	12,410.67	0.00	0.00	12,410.67	12,410.67
50.03.001.001.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00
	002 FORTALECIMIENTO A LA ESTRATEGIA DE COME	7,186.00	0.00	7,186.00	6,690.00	6,690.00	496.00	6,690.00	6,690.00	496.00	6,690.00	6,690.00	496.00	496.00
7302	SERVICIOS GENERALES	0.00	7,186.00	7,186.00	6,690.00	6,690.00	496.00	6,690.00	6,690.00	496.00	6,690.00	6,690.00	496.00	496.00
50.03.001.002.730249.000.15.01.000.99.99.99.99	EVENTOS PÚBLICOS PROMOCIONALES	0.00	7,186.00	7,186.00	6,690.00	6,690.00	496.00	6,690.00	6,690.00	496.00	6,690.00	6,690.00	496.00	496.00
7308	BIENES DE USO Y CONSUMO DE INVERSIÓN	7,186.00	-7,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.03.001.002.730836.000.15.01.000.99.99.99.99	MUESTRAS DE PRODUCTOS PARA FERIAS Y EXPOSICI	7,186.00	-7,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003 APOORTE AL GAD DE STA. ROSA PARA LA CONST	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
7801	TRANSFERENCIAS PARA INVERSIÓN AL SECTOR PÚBL	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
50.03.001.003.780104.008.15.01.000.99.99.99.99	TRANSFERENCIA AL GADP STA. ROSA CONSTRUCC	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
	004 FORTALECIMIENTO A LAS MICRO, PEQUEÑAS Y	82,168.00	-37,168.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	45,000.00
7302	SERVICIOS GENERALES	7,168.00	-3,093.60	4,074.40	0	0.00	4,074.40	0	0.00	4,074.40	0	0.00	4,074.40	4,074.40
50.03.001.004.730204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, FOTOCOPIA	7,168.00	-3,093.60	4,074.40	0.00	0.00	4,074.40	0.00	0.00	4,074.40	0.00	0.00	4,074.40	4,074.40
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	75,000.00	-40,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
50.03.001.004.730601.003.15.01.000.99.99.99.99	CONSULTORIA PARA FORTALEC MICRO, PEQUEÑAS Y	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.03.001.004.730607.000.15.01.000.99.99.99.99	SERVICIOS TÉCNICOS ESPECIALIZADOS	40,000.00	-5,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
7314	BIENES MUEBLES NO DEPRECIABLES	0.00	5,925.60	5,925.60	0.00	0.00	5,925.60	0.00	0.00	5,925.60	0.00	0.00	5,925.60	5,925.60
50.03.001.004.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	0.00	5,925.60	5,925.60	0.00	0.00	5,925.60	0.00	0.00	5,925.60	0.00	0.00	5,925.60	5,925.60
	005 FORTALECIMIENTO A LOS PRODUCTORES PRIM	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.03.001.005.840103.000.15.01.000.99.99.99.99	MOBILIARIO	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	006 PRIMER FESTIVAL DE LA YUCA "ÑUKANCHI CHA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7302	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.03.001.006.730205.000.15.01.000.99.99.99.99	ESPECTÁCULOS CULTURALES Y SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	007 FORTALECIMIENTO Y REACTIVACIÓN DE LAS MI	0.00	33,894.09	33,894.09	33,894.09	33,894.09	0.00	33,894.09	33,894.09	0.00	33,894.09	33,894.09	0.00	0.00
7302	SERVICIOS GENERALES	0.00	23,968.09	23,968.09	23,968.09	23,968.09	0.00	23,968.09	23,968.09	0.00	23,968.09	23,968.09	0.00	0.00
50.03.001.007.730204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, FOTOCOPIA	0.00	23,968.09	23,968.09	23,968.09	23,968.09	0.00	23,968.09	23,968.09	0.00	23,968.09	23,968.09	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSIÓN	0.00	9,926.00	9,926.00	9,926.00	9,926.00	0.00	9,926.00	9,926.00	0.00	9,926.00	9,926.00	0.00	0.00
50.03.001.007.730820.000.15.01.000.99.99.99.99	MENAJE Y ACCESORIOS DESCARTABLES	0.00	9,926.00	9,926.00	9,926.00	9,926.00	0.00	9,926.00	9,926.00	0.00	9,926.00	9,926.00	0.00	0.00
	008 FOMENTO A LA PRODUCCIÓN AGROINDUSTRIA	29,999.98	0.00	29,999.98	19,500.00	19,500.00	10,499.98	19,500.00	19,500.00	10,499.98	19,500.00	19,500.00	10,499.98	10,499.98
8401	BIENES MUEBLES	29,999.98	0.00	29,999.98	19,500.00	19,500.00	10,499.98	19,500.00	19,500.00	10,499.98	19,500.00	19,500.00	10,499.98	10,499.98
50.03.001.008.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	9,279.20	0.00	9,279.20	3,939.00	3,939.00	5,340.20	3,939.00	3,939.00	5,340.20	3,939.00	3,939.00	5,340.20	5,340.20
50.03.001.008.840105.000.15.01.000.99.99.99.99	VEHÍCULOS	20,720.78	0.00	20,720.78	15,561.00	15,561.00	5,159.78	15,561.00	15,561.00	5,159.78	15,561.00	15,561.00	5,159.78	5,159.78
	009 FORTALECIMIENTO Y REACTIVACIÓN EMPREND	0.00	12,017.87	12,017.87	0.00	0.00	12,017.87	0.00	0.00	12,017.87	0.00	0.00	12,017.87	12,017.87
7302	SERVICIOS GENERALES	0.00	12,017.87	12,017.87	0.00	0.00	12,017.87	0.00	0.00	12,017.87	0.00	0.00	12,017.87	12,017.87
50.03.001.009.730249.000.15.01.000.99.99.99.99	EVENTOS PÚBLICOS PROMOCIONALES	0.00	12,017.87	12,017.87	0.00	0.00	12,017.87	0.00	0.00	12,017.87	0.00	0.00	12,017.87	12,017.87
	013 FORTALECIMIENTO A LA TRANSFORMACIÓN Y A	10,500.00	0.00	10,500.00	9,280.00	9,280.00	1,220.00	9,280.00	9,280.00	1,220.00	9,280.00	9,280.00	1,220.00	1,220.00
8401	BIENES MUEBLES	10,500.00	0.00	10,500.00	9,280.00	9,280.00	1,220.00	9,280.00	9,280.00	1,220.00	9,280.00	9,280.00	1,220.00	1,220.00
50.03.001.013.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	10,500.00	0.00	10,500.00	9,280.00	9,280.00	1,220.00	9,280.00	9,280.00	1,220.00	9,280.00	9,280.00	1,220.00	1,220.00
	014 APOYO A LOS GAD Y ASOCIACIONES EN GANA	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
8401	BIENES MUEBLES	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
50.03.001.014.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
	016 REACTIVACIÓN DEL PROGRAMA NAPU MARKA Y	70,168.00	-18,000.00	52,168.00	6,399.36	6,399.36	45,768.64	6,399.36	6,399.36	45,768.64	6,399.36	6,399.36	45,768.64	45,768.64

	7308	BIENES DE USO Y CONSUMO DE INVERSION	7,168.00	995.88	8,163.88	6,399.36	6,399.36	1,764.52	6,399.36	6,399.36	1,764.52	6,399.36	6,399.36	1,764.52	1,764.52
50.03.001.016.730811.000.15.01.000.99.99.99.99		INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	0.00	995.88	995.88	0.00	0.00	995.88	0.00	0.00	995.88	0.00	0.00	995.88	995.88
50.03.001.016.730836.000.15.01.000.99.99.99.99		MUESTRAS DE PRODUCTOS PARA FERIAS Y EXPOSICION	7,168.00	0.00	7,168.00	6,399.36	6,399.36	768.64	6,399.36	6,399.36	768.64	6,399.36	6,399.36	768.64	768.64
	7314	BIENES MUEBLES NO DEPRECIABLES	23,000.00	-22,132.72	867.28	0.00	0.00	867.28	0.00	0.00	867.28	0.00	0.00	867.28	867.28
50.03.001.016.731403.000.15.01.000.99.99.99.99		MOBILIARIO	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.03.001.016.731406.000.15.01.000.99.99.99.99		HERRAMIENTAS Y EQUIPOS MENORES	5,000.00	-4,132.72	867.28	0.00	0.00	867.28	0.00	0.00	867.28	0.00	0.00	867.28	867.28
	8401	BIENES MUEBLES	40,000.00	3,136.84	43,136.84	0.00	0.00	43,136.84	0.00	0.00	43,136.84	0.00	0.00	43,136.84	43,136.84
50.03.001.016.840105.000.15.01.000.99.99.99.99		VEHICULOS	40,000.00	0	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00
50.03.001.016.840106.000.15.01.000.99.99.99.99		HERRAMIENTAS	0.00	3,136.84	3,136.84	0.00	0.00	3,136.84	0.00	0.00	3,136.84	0.00	0.00	3,136.84	3,136.84
		017 FORTALECIMIENTO A LA ESTRATEGIA DE COMERCIALIZACION	14,503.71	-3,760.00	10,743.71	5,174.73	5,174.73	5,568.98	5,174.73	5,174.73	5,568.98	5,174.73	5,174.73	5,568.98	5,568.98
	7308	BIENES DE USO Y CONSUMO DE INVERSION	9,399.71	-3,760.00	5,639.71	4,154.27	4,154.27	1,485.44	4,154.27	4,154.27	1,485.44	4,154.27	4,154.27	1,485.44	1,485.44
50.03.001.017.730804.000.15.01.000.99.99.99.99		MATERIALES DE OFICINA	4,399.71	-1,000.00	3,399.71	2,802.27	2,802.27	597.44	2,802.27	2,802.27	597.44	2,802.27	2,802.27	597.44	597.44
50.03.001.017.730811.000.15.01.000.99.99.99.99		INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	5,000.00	-2,760.00	2,240.00	1,352.00	1,352.00	888.00	1,352.00	1,352.00	888.00	1,352.00	1,352.00	888.00	888.00
	7314	BIENES MUEBLES NO DEPRECIABLES	1,760.00	0.00	1,760.00	1,020.46	1,020.46	739.54	1,020.46	1,020.46	739.54	1,020.46	1,020.46	739.54	739.54
50.03.001.017.731403.000.15.01.000.99.99.99.99		MOBILIARIO	1,760.00	0.00	1,760.00	1,020.46	1,020.46	739.54	1,020.46	1,020.46	739.54	1,020.46	1,020.46	739.54	739.54
	8401	BIENES MUEBLES	3,344.00	0.00	3,344.00	0.00	0.00	3,344.00	0.00	0.00	3,344.00	0.00	0.00	3,344.00	3,344.00
50.03.001.017.840104.000.15.01.000.99.99.99.99		MAQUINARIA Y EQUIPOS	3,344.00	0.00	3,344.00	0.00	0.00	3,344.00	0.00	0.00	3,344.00	0.00	0.00	3,344.00	3,344.00
		018 FORTALECIMIENTO DE LOS SISTEMAS DE COMERCIALIZACION	21,400.00	-16,400.00	5,000.00	3,428.59	3,428.59	1,571.41	3,428.59	3,428.59	1,571.41	3,428.59	3,428.59	1,571.41	1,571.41
	7314	BIENES MUEBLES NO DEPRECIABLES	16,400.00	-16,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.03.001.018.731403.000.15.01.000.99.99.99.99		MOBILIARIO	16,400.00	-16,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8401	BIENES MUEBLES	5,000.00	0.00	5,000.00	3,428.59	3,428.59	1,571.41	3,428.59	3,428.59	1,571.41	3,428.59	3,428.59	1,571.41	1,571.41
50.03.001.018.840104.000.15.01.000.99.99.99.99		MAQUINARIA Y EQUIPOS	5,000.00	0.00	5,000.00	3,428.59	3,428.59	1,571.41	3,428.59	3,428.59	1,571.41	3,428.59	3,428.59	1,571.41	1,571.41
		019 FOMENTO AL DESARROLLO PRODUCTIVO PARA EL TURISMO	0.00	2,760.00	2,760.00	2,760.00	2,760.00	0.00	2,760.00	2,760.00	0.00	2,760.00	2,760.00	0.00	0.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	2,760.00	2,760.00	2,760.00	2,760.00	0.00	2,760.00	2,760.00	0.00	2,760.00	2,760.00	0.00	0.00
50.03.001.019.730820.000.15.01.000.99.99.99.99		MENAJE Y ACCESORIOS DESCARTABLES	0.00	2,760.00	2,760.00	2,760.00	2,760.00	0.00	2,760.00	2,760.00	0.00	2,760.00	2,760.00	0.00	0.00
		4 TURISMO E INTERCULTURALIDAD	650,020.70	-266,587.75	383,432.95	342,759.00	342,759.00	40,673.95	289,709.00	289,709.00	93,723.95	289,709.00	289,709.00	40,673.95	93,723.95
		001 SIN PROYECTO	638,516.00	-255,083.05	383,432.95	342,759.00	342,759.00	40,673.95	289,709.00	289,709.00	93,723.95	289,709.00	289,709.00	40,673.95	93,723.95
		001 FESTIVAL ANCESTRAL DE LOS PUEBLOS Y NACIONES	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7302	SERVICIOS GENERALES	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.04.001.001.730205.000.15.01.000.99.99.99.99		ESPECTACULOS CULTURALES Y SOCIALES	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		002 APOORTE AL GAD DE CUYUJA PARA LA IMPLEMENTACION DE PROYECTOS	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.04.001.002.780104.009.15.01.000.99.99.99.99		APOORTE AL GADPR CUYUJA IMPLEMENTACION DE PROYECTOS	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		003 FORTALECIMIENTO DE LA ESCUELA DE LIDERAZGO	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7302	SERVICIOS GENERALES	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.04.001.003.730205.000.15.01.000.99.99.99.99		ESPECTACULOS CULTURALES Y SOCIALES	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		004 CONTRATO DE SERVICIO PARA LA EJECUCION Y MONITORIA	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7302	SERVICIOS GENERALES	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.04.001.004.730249.000.15.01.000.99.99.99.99		EVENTOS PUBLICOS PROMOCIONALES	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		005 PLAN DE PROMOCION Y DIFUSION TURISTICA PARA LA PROVINCIA	58,100.00	-51,623.68	6,476.32	0.00	0.00	6,476.32	0.00	0.00	6,476.32	0.00	0.00	6,476.32	6,476.32
	7302	SERVICIOS GENERALES	51,000.00	-51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.04.001.005.730204.000.15.01.000.99.99.99.99		EDICION, IMPRESION, REPRODUCCION, FOTOCOPIADO	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		003 FORTALECIMIENTO DE LA ESCUELA DE LIDERAZGO	36,000.00	-36,000.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00
	8401	BIENES MUEBLES	7,100.00	-623.68	6,476.32	0.00	0.00	6,476.32	0.00	0.00	6,476.32	0.00	0.00	6,476.32	6,476.32
50.04.001.005.840103.000.15.01.000.99.99.99.99		MOBILIARIO	7,100.00	-623.68	6,476.32	0.00	0.00	6,476.32	0.00	0.00	6,476.32	0.00	0.00	6,476.32	6,476.32
		006 FORTALECIMIENTO DE LAS MANIFESTACIONES CULTURALES	280,000.00	-129,105.00	150,895.00	150,895.00	150,895.00	0.00	150,895.00	150,895.00	0.00	150,895.00	150,895.00	0.00	0.00
	7302	SERVICIOS GENERALES	280,000.00	-129,105.00	150,895.00	150,895.00	150,895.00	0.00	150,895.00	150,895.00	0.00	150,895.00	150,895.00	0.00	0.00
50.04.001.006.730205.000.15.01.000.99.99.99.99		ESPECTACULOS CULTURALES Y SOCIALES	280,000.00	-129,105.00	150,895.00	150,895.00	150,895.00	0.00	150,895.00	150,895.00	0.00	150,895.00	150,895.00	0.00	0.00
		007 CARAVANAS CULTURALES PARA EL FORTALECIMIENTO	90,000.00	-90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7302	SERVICIOS GENERALES	90,000.00	-90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.04.001.007.730205.000.15.01.000.99.99.99.99		ESPECTACULOS CULTURALES Y SOCIALES	90,000.00	-90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		008 PLAN ESTRATÉGICO TURÍSTICO DE LA PROVINCIA	80,000.00	0	80,000.00	79,500.00	79,500.00	500.00	39,750.00	39,750.00	40,250.00	39,750.00	39,750.00	500.00	40,250.00
	7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	80,000.00	0	80,000.00	79,500.00	79,500.00	500.00	39,750.00	39,750.00	40,250.00	39,750.00	39,750.00	500.00	40,250.00
50.04.001.008.730601.004.15.01.000.99.99.99.99		CONSULTORIA PLAN ESTRATÉGICO TURÍSTICO DE LA PROVINCIA	80,000.00	0.00	80,000.00	79,500.00	79,500.00	500.00	39,750.00	39,750.00	40,250.00	39,750.00	39,750.00	500.00	40,250.00
		009 CONVIVENCIA CULTURAL PARA LA TRANSMISION DE VALORES	0.00	19,200.00	19,200.00	19,200.00	19,200.00	0.00	5,900.00	5,900.00	13,300.00	5,900.00	5,900.00	0.00	13,300.00
	7302	SERVICIOS GENERALES	0.00	19,200.00	19,200.00	19,200.00	19,200.00	0.00	5,900.00	5,900.00	13,300.00	5,900.00	5,900.00	0.00	13,300.00
50.04.001.009.730205.000.15.01.000.99.99.99.99		ESPECTACULOS CULTURALES Y SOCIALES	0.00	19,200.00	19,200.00	19,200.00	19,200.00	0.00	5,900.00	5,900.00	13,300.00	5,900.00	5,900.00	0.00	13,300.00

	010 PLAN DE SEÑALÉTICA TURÍSTICA VIAL	24,416.00	-24,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7302 SERVICIOS GENERALES	24,416.00	-24,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.04.001.010.730204.000.15.01.000.99.99.99.99	EDICION, IMPRESION, REPRODUCCION, FOTOCOPIA	24,416.00	-24,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	011 SERVICIO DE ORGANIZACIÓN, COORDINACIÓN Y	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7302 SERVICIOS GENERALES	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.04.001.011.730249.000.15.01.000.99.99.99.99	EVENTOS PUBLICOS PROMOCIONALES	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	012 FOMENTO A LA CULTURA Y TURISMO PARA EL	0.00	90,237.95	90,237.95	89,050.00	89,050.00	1,187.95	89,050.00	89,050.00	1,187.95	89,050.00	89,050.00	1,187.95	1,187.95
	7302 SERVICIOS GENERALES	0.00	90,237.95	90,237.95	89,050.00	89,050.00	1,187.95	89,050.00	89,050.00	1,187.95	89,050.00	89,050.00	1,187.95	1,187.95
50.04.001.012.730205.000.15.01.000.99.99.99.99	ESPECTACULOS CULTURALES Y SOCIALES	0.00	90,237.95	90,237.95	89,050.00	89,050.00	1,187.95	89,050.00	89,050.00	1,187.95	89,050.00	89,050.00	1,187.95	1,187.95
	013 SERVICIO DE ORGANIZACIÓN, LOGÍSTICA Y EJE	0.00	6,623.68	6,623.68	4,114.00	4,114.00	2,509.68	4,114.00	4,114.00	2,509.68	4,114.00	4,114.00	2,509.68	2,509.68
	7302 SERVICIOS GENERALES	0.00	6,623.68	6,623.68	4,114.00	4,114.00	2,509.68	4,114.00	4,114.00	2,509.68	4,114.00	4,114.00	2,509.68	2,509.68
50.04.001.013.730249.000.15.01.000.99.99.99.99	EVENTOS PUBLICOS PROMOCIONALES	0.00	6,623.68	6,623.68	4,114.00	4,114.00	2,509.68	4,114.00	4,114.00	2,509.68	4,114.00	4,114.00	2,509.68	2,509.68
	014 SERVICIO DE ORGANIZACIÓN, LOGÍSTICA Y EJE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7302 SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.04.001.014.730205.000.15.01.000.99.99.99.99	ESPECTACULOS CULTURALES Y SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	015 FORTALECIMIENTO CULTURAL, PRODUCTIVO Y	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
	7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
50.04.001.015.780104.038.15.01.000.99.99.99.99	APORTE GAD PTO. NAPO FORTAL CULTU PRODUCT Y	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
	002 TERRITORIALIDAD Y GOBERNANZA COMUNITAR	11,504.70	-11,504.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	004 CONVIVENCIA CULTURAL PARA REVITALIZAR LO	11,504.70	-11,504.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7302 SERVICIOS GENERALES	11,504.70	-11,504.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.04.002.004.730205.000.15.01.000.99.99.99.99	ESPECTACULOS CULTURALES Y SOCIALES	11,504.70	-11,504.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5 RIEGO Y DRENAJE	904,715.24	479,283.53	1,383,998.77	405,195.31	405,195.31	978,803.46	175,285.84	175,285.84	1,208,712.93	175,152.02	175,152.02	978,803.46	1,208,712.93
	001 FONDOS RIEGO Y DRENAJE COMPETENCIA D24	904,715.24	4,315.40	909,030.64	405,195.31	405,195.31	503,835.33	175,285.84	175,285.84	733,744.80	175,152.02	175,152.02	503,835.33	733,744.80
	001 GASTO EN PERSONAL EMPLEADOS	188,631.06	11,697.23	200,328.29	145,285.87	145,285.87	55,042.42	145,285.87	145,285.87	55,042.42	145,152.05	145,152.05	55,042.42	55,042.42
	7101 REMUNERACIONES BASICAS	138,249.12	6,509.23	144,758.35	112,622.91	112,622.91	32,135.44	112,622.91	112,622.91	32,135.44	112,622.91	112,622.91	32,135.44	32,135.44
50.05.001.001.710105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	97,689.12	4,709.23	102,398.35	79,724.24	79,724.24	22,674.11	79,724.24	79,724.24	22,674.11	79,724.24	79,724.24	22,674.11	22,674.11
50.05.001.001.710106.000.15.01.000.99.99.99.99	SALARIOS UNIFICADOS	40,560.00	1,800.00	42,360.00	32,898.67	32,898.67	9,461.33	32,898.67	32,898.67	9,461.33	32,898.67	32,898.67	9,461.33	9,461.33
	7102 REMUNERACIONES COMPLEMENTARIAS	16,440.76	1,633.80	18,074.56	6,175.22	6,175.22	11,899.34	6,175.22	6,175.22	11,899.34	6,175.12	6,175.12	11,899.34	11,899.34
50.05.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	11,520.76	542.44	12,063.20	837.67	837.67	11,225.53	837.67	837.67	11,225.53	837.67	837.67	11,225.53	11,225.53
50.05.001.001.710204.000.15.01.D24.99.99.99.99	DECIMOCUARTO SUELDO	4,920.00	1,091.36	6,011.36	5,337.55	5,337.55	673.81	5,337.55	5,337.55	673.81	5,337.45	5,337.45	673.81	673.81
	7103 REMUNERACIONES COMPENSATORIAS	5,610.00	0	5,610.00	2,830.50	2,830.50	2,779.50	2,830.50	2,830.50	2,779.50	2,830.50	2,830.50	2,779.50	2,779.50
50.05.001.001.710304.000.15.01.000.99.99.99.99	COMPENSACION POR TRANSPORTE	660.00	0	660.00	502.00	502.00	158.00	502.00	502.00	158.00	502.00	502.00	158.00	158.00
50.05.001.001.710306.000.15.01.D24.99.99.99.99	ALIMENTACION	4,950.00	0	4,950.00	2,328.50	2,328.50	2,621.50	2,328.50	2,328.50	2,621.50	2,328.50	2,328.50	2,621.50	2,621.50
	7104 SUBSIDIOS	501.60	143.9	645.50	382.44	382.44	263.06	382.44	382.44	263.06	382.44	382.44	263.06	263.06
50.05.001.001.710401.000.15.01.000.99.99.99.99	POR CARGAS FAMILIARES	96.00	20	116.00	85.00	85.00	31.00	85.00	85.00	31.00	85.00	85.00	31.00	31.00
50.05.001.001.710408.000.15.01.D24.99.99.99.99	SUBSIDIO POR ANTIGÜEDAD	405.60	123.90	529.50	297.44	297.44	232.06	297.44	297.44	232.06	297.44	297.44	232.06	232.06
	7105 REMUNERACIONES TEMPORALES	0.00	1,873.74	1,873.74	1,873.74	1,873.74	0.00	1,873.74	1,873.74	0.00	1,828.21	1,828.21	0.00	0.00
50.05.001.001.710512.000.15.01.000.99.99.99.99	SUBROGACION	0.00	1,873.74	1,873.74	1,873.74	1,873.74	0.00	1,873.74	1,873.74	0.00	1,828.21	1,828.21	0.00	0.00
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	27,829.58	1,536.56	29,366.14	21,401.06	21,401.06	7,965.08	21,401.06	21,401.06	7,965.08	21,312.87	21,312.87	7,965.08	7,965.08
50.05.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	16,308.82	994.28	17,303.10	13,503.09	13,503.09	3,800.01	13,503.09	13,503.09	3,800.01	13,414.90	13,414.90	3,800.01	3,800.01
50.05.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	11,520.76	542.28	12,063.04	7,897.97	7,897.97	4,165.07	7,897.97	7,897.97	4,165.07	7,897.97	7,897.97	4,165.07	4,165.07
	002 BIENES Y SERVICIOS DE INVERSIÓN	5,556.00	-5,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7305 ARRENDAMIENTOS DE BIENES	5,556.00	-5,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.05.001.002.730502.000.15.01.D24.99.99.99.99	EDIFICIOS, LOCALES (ARRENDAMIENTO)	5,556.00	-5,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	005 SISTEMA INTEGRAL GEOGRAFICO DE AREAS INT	19,997.60	-1,825.83	18,171.77	0.00	0.00	18,171.77	0.00	0.00	18,171.77	0.00	0.00	18,171.77	18,171.77
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	19,997.60	-1,825.83	18,171.77	0.00	0.00	18,171.77	0.00	0.00	18,171.77	0.00	0.00	18,171.77	18,171.77
50.05.001.005.730601.005.15.01.D24.99.99.99.99	CONSULTORIA SISTEMA INTEGRAL GEOGRAFICO ARE	19,997.60	-1,825.83	18,171.77	0.00	0.00	18,171.77	0.00	0.00	18,171.77	0.00	0.00	18,171.77	18,171.77
	007 RECUPERACION DE 658,79Has. DE SUELOS AGR	428,478.25	0.00	428,478.25	0.00	0.00	428,478.25	0.00	0.00	428,478.25	0.00	0.00	428,478.25	428,478.25
	7501 OBRAS DE INFRAESTRUCTURA	428,478.25	0	428,478.25	0.00	0.00	428,478.25	0.00	0.00	428,478.25	0.00	0.00	428,478.25	428,478.25
50.05.001.007.750102.001.15.01.000.99.99.99.99	CONSTRUCCION DE DRENAJES EN LA PARROQUIA CH	428,478.25	0	428,478.25	0.00	0.00	428,478.25	0.00	0.00	428,478.25	0.00	0.00	428,478.25	428,478.25
	008 MANTENIMIENTO PREVENTIVO CORRECTIVO DE	30,000.00	0	30,000.00	29,999.97	29,999.97	0.03	29,999.97	29,999.97	0.03	29,999.97	29,999.97	0.03	0.03
	7308 BIENES DE USO Y CONSUMO DE INVERSION	30,000.00	0	30,000.00	29,999.97	29,999.97	0.03	29,999.97	29,999.97	0.03	29,999.97	29,999.97	0.03	0.03
50.05.001.008.730813.000.15.01.D24.99.99.99.99	REPUESTOS Y ACCESORIOS	30,000.00	0	30,000.00	29,999.97	29,999.97	0.03	29,999.97	29,999.97	0.03	29,999.97	29,999.97	0.03	0.03
	009 MEJORAMIENTO DE LA PRODUCCION AGROPEC	232,052.33	0.00	232,052.33	229,909.47	229,909.47	2,142.86	0.00	0.00	232,052.33	0.00	0.00	2,142.86	232,052.33
	7501 OBRAS DE INFRAESTRUCTURA	232,052.33	0.00	232,052.33	229,909.47	229,909.47	2,142.86	0	0	232,052.33	0	0	2,142.86	232,052.33

50.05.001.009.750102.002.15.01.D24.99.99.99.99	CONSTRUCCION DE UN SISTEMA DE RIEGO PARROQ	232,052.33	0.00	232,052.33	229,909.47	229,909.47	2,142.86	0.00	0.00	232,052.33	0.00	0.00	2,142.86	232,052.33
	002 RECUPERACIÓN SUELOS AGRÍCOLAS INUNDADO	0.00	474,968.13	474,968.13	0.00	0.00	474,968.13	0.00	0.00	474,968.13	0.00	0.00	474,968.13	474,968.13
	001 CONSTRUCCIÓN DE INFRAESTRUCTURA PARA L	0.00	202,126.11	202,126.11	0.00	0.00	202,126.11	0.00	0.00	202,126.11	0.00	0.00	202,126.11	202,126.11
7501	OBRAS DE INFRAESTRUCTURA	0.00	202,126.11	202,126.11	0.00	0.00	202,126.11	0.00	0.00	202,126.11	0.00	0.00	202,126.11	202,126.11
50.05.002.001.750102.003.15.01.000.99.99.99.99	CONSTRUCCIÓN DRENES 3 COMUNID MARGEN DERA	0.00	202,126.11	202,126.11	0.00	0.00	202,126.11	0.00	0.00	202,126.11	0.00	0.00	202,126.11	202,126.11
	002 ADQUISICIÓN DE EQUIPOS MOTOGUADAÑAS P	0.00	7,650.00	7,650.00	0.00	0.00	7,650.00	0.00	0.00	7,650.00	0.00	0.00	7,650.00	7,650.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	7,650.00	7,650.00	0.00	0.00	7,650.00	0.00	0.00	7,650.00	0.00	0.00	7,650.00	7,650.00
50.05.002.002.730806.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	0.00	7,650.00	7,650.00	0.00	0.00	7,650.00	0.00	0.00	7,650.00	0.00	0.00	7,650.00	7,650.00
	003 ADQUISICIÓN DE KITS DE MAIZ	0.00	170,669.40	170,669.40	0.00	0.00	170,669.40	0.00	0.00	170,669.40	0.00	0.00	170,669.40	170,669.40
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	170,669.40	170,669.40	0.00	0.00	170,669.40	0.00	0.00	170,669.40	0.00	0.00	170,669.40	170,669.40
50.05.002.003.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	0.00	170,669.40	170,669.40	0.00	0.00	170,669.40	0.00	0.00	170,669.40	0.00	0.00	170,669.40	170,669.40
	004 GASTO EN PERSONAL - CONTRATADO	0.00	75,682.62	75,682.62	0.00	0.00	75,682.62	0.00	0.00	75,682.62	0.00	0.00	75,682.62	75,682.62
7102	REMUNERACIONES COMPLEMENTARIAS	0.00	7,697.01	7,697.01	0.00	0.00	7,697.01	0.00	0.00	7,697.01	0.00	0.00	7,697.01	7,697.01
50.05.002.004.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	0.00	4,722.01	4,722.01	0.00	0.00	4,722.01	0.00	0.00	4,722.01	0.00	0.00	4,722.01	4,722.01
50.05.002.004.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	0.00	2,975.00	2,975.00	0.00	0.00	2,975.00	0.00	0.00	2,975.00	0.00	0.00	2,975.00	2,975.00
7105	REMUNERACIONES TEMPORALES	0.00	56,664.12	56,664.12	0.00	0.00	56,664.12	0.00	0.00	56,664.12	0.00	0.00	56,664.12	56,664.12
50.05.002.004.710510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	0.00	56,664.12	56,664.12	0.00	0.00	56,664.12	0.00	0.00	56,664.12	0.00	0.00	56,664.12	56,664.12
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	0.00	11,321.49	11,321.49	0.00	0.00	11,321.49	0.00	0.00	11,321.49	0.00	0.00	11,321.49	11,321.49
50.05.002.004.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	0.00	6,601.37	6,601.37	0.00	0.00	6,601.37	0.00	0.00	6,601.37	0.00	0.00	6,601.37	6,601.37
50.05.002.004.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	0.00	4,720.12	4,720.12	0.00	0.00	4,720.12	0.00	0.00	4,720.12	0.00	0.00	4,720.12	4,720.12
	005 BIENES Y SERVICIOS DE INVERSION	0.00	18,840.00	18,840.00	0.00	0.00	18,840.00	0.00	0.00	18,840.00	0.00	0.00	18,840.00	18,840.00
7305	ARRENDAMIENTOS DE BIENES	0	18,840.00	18,840.00	0	0	18,840.00	0	0	18,840.00	0	0	18,840.00	18,840.00
50.05.002.005.730505.000.15.01.000.99.99.99.99	VEHÍCULOS (ARRENDAMIENTO)	0.00	18,840.00	18,840.00	0.00	0.00	18,840.00	0.00	0.00	18,840.00	0.00	0.00	18,840.00	18,840.00
6	PRESUPUESTO PARTICIPATIVO	1,311,750.29	-295,774.10	1,015,976.19	45,000.00	45,000.00	970,976.19	45,000.00	45,000.00	970,976.19	45,000.00	45,000.00	970,976.19	970,976.19
	001 SIN PROYECTO	1,311,750.29	-295,774.10	1,015,976.19	45,000.00	45,000.00	970,976.19	45,000.00	45,000.00	970,976.19	45,000.00	45,000.00	970,976.19	970,976.19
	001 CANTON ARCHIDONA	550,274.44	-295,774.10	254,500.34	0.00	0.00	254,500.34	0.00	0.00	254,500.34	0.00	0.00	254,500.34	254,500.34
7501	OBRAS DE INFRAESTRUCTURA	437,093.71	-295,774.10	141,319.61	0.00	0.00	141,319.61	0.00	0.00	141,319.61	0.00	0.00	141,319.61	141,319.61
50.06.001.001.750107.005.15.01.000.99.99.99.99	CONSTRUC CENTRO PROMOCIÓN, PRODUCTIVO Y TL	295,774.10	-295,774.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.06.001.001.750107.008.15.01.000.99.99.99.99	CONSTRUC CENTRO RECREATIVO PARROQUIA HATU	141,319.61	0	141,319.61	0.00	0.00	141,319.61	0.00	0.00	141,319.61	0.00	0.00	141,319.61	141,319.61
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	113,180.73	0	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	113,180.73
50.06.001.001.780104.010.15.01.000.99.99.99.99	APORTE GADPR SAN PABLO ADQUISICIÓN DE EQUIP	113,180.73	0	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	113,180.73
	002 CANTON TENA	576,452.97	0	576,452.97	45,000.00	45,000.00	531,452.97	45,000.00	45,000.00	531,452.97	45,000.00	45,000.00	531,452.97	531,452.97
7308	BIENES DE USO Y CONSUMO DE INVERSION	211,077.06	-42,498.54	168,578.52	0	0	168,578.52	0	0	168,578.52	0	0	168,578.52	168,578.52
50.06.001.002.730811.003.15.01.000.99.99.99.99	ADQUISICIÓN PLÁSTICO PARA CONSTRUC MARQUES	50,000.00	0	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
50.06.001.002.730814.001.15.01.000.99.99.99.99	ADQUISICIÓN SACOS NATURAL LAMINADO IMPRESO	11,936.50	0	11,936.50	0.00	0.00	11,936.50	0.00	0.00	11,936.50	0.00	0.00	11,936.50	11,936.50
50.06.001.002.730814.002.15.01.000.99.99.99.99	CONSTRUC E IMPLEMENTAC VIVERO PRODUCC PLAN	55,000.00	0	55,000.00	0.00	0.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	55,000.00	55,000.00
50.06.001.002.730814.003.15.01.000.99.99.99.99	FOMENTO PRODUC MAIZ ENTREGA KITS AGRÍCOLAS	15,000.00	0	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
50.06.001.002.730814.004.15.01.000.99.99.99.99	FOMENTO PRODUC PROYECTOS AVÍCOLAS, PISCÍCOL	36,642.02	0	36,642.02	0	0	36,642.02	0	0	36,642.02	0	0	36,642.02	36,642.02
50.06.001.002.730814.008.15.01.000.99.99.99.99	FORTAL SISTEMA PRODUC ADQUI Y ENTREGA DE KI	42,498.54	-42,498.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7315	BIENES BIOLÓGICOS NO DEPRECIABLES	0	42,498.54	42,498.54	0	0	42,498.54	0	0	42,498.54	0	0	42,498.54	42,498.54
50.06.001.002.731515.001.15.01.000.99.99.99.99	FORTAL SISTEMA PRODUC ADQUI Y ENTREGA DE KI	0	42,498.54	42,498.54	0	0	42,498.54	0	0	42,498.54	0	0	42,498.54	42,498.54
7501	OBRAS DE INFRAESTRUCTURA	320,375.91	0	320,375.91	0	0	320,375.91	0	0	320,375.91	0	0	320,375.91	320,375.91
50.06.001.002.750107.009.15.01.000.99.99.99.99	CONSTRUCCIÓN DE CENTRO DE INFORMACIÓN PARA	50,000.00	0	50,000.00	0	0	50,000.00	0	0	50,000.00	0	0	50,000.00	50,000.00
50.06.001.002.750107.010.15.01.000.99.99.99.99	CONSTRUC CENTRO COMERC PRODUCTOS DE LA ZON	75,000.00	0	75,000.00	0	0	75,000.00	0	0	75,000.00	0	0	75,000.00	75,000.00
50.06.001.002.750107.011.15.01.000.99.99.99.99	CONSTRUC FASE I CENTRO EXPOSIC NUKANCHI KAW	154,674.82	0	154,674.82	0	0	154,674.82	0	0	154,674.82	0	0	154,674.82	154,674.82
50.06.001.002.750107.012.15.01.000.99.99.99.99	FORTALECIMIENTO TURÍSTICO EN LA PARROQUIA PL	40,701.09	0	40,701.09	0	0	40,701.09	0	0	40,701.09	0	0	40,701.09	40,701.09
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	45,000.00	0	45,000.00	45,000.00	45,000.00	0	45,000.00	45,000.00	0	45,000.00	45,000.00	0	0
50.06.001.002.780104.023.15.01.000.99.99.99.99	APORTE GADPR MISAHUALI PARA ADQUISICION DE	45,000.00	0	45,000.00	45,000.00	45,000.00	0	45,000.00	45,000.00	0	45,000.00	45,000.00	0	0
	003 CANTON QUIJOS	69,752.74	0	69,752.74	0	0	69,752.74	0	0	69,752.74	0	0	69,752.74	69,752.74
7501	OBRAS DE INFRAESTRUCTURA	69,752.74	0	69,752.74	0	0	69,752.74	0	0	69,752.74	0	0	69,752.74	69,752.74
50.06.001.003.750107.013.15.01.000.99.99.99.99	CONSTRUC CENTRO ACOPIO LECHE ASOCIAC DE GAN	69,752.74	0	69,752.74	0	0	69,752.74	0	0	69,752.74	0	0	69,752.74	69,752.74
	004 CANTON EL CHACO	85,273.65	0	85,273.65	0	0	85,273.65	0	0	85,273.65	0	0	85,273.65	85,273.65
7501	OBRAS DE INFRAESTRUCTURA	40,000.00	0	40,000.00	0	0	40,000.00	0	0	40,000.00	0	0	40,000.00	40,000.00
50.06.001.004.750107.014.15.01.000.99.99.99.99	CONSTRUC E IMPLEM SEGUNDA FASE CENTRO ACOPI	40,000.00	0	40,000.00	0	0	40,000.00	0	0	40,000.00	0	0	40,000.00	40,000.00
8401	BIENES MUEBLES	45,273.65	0	45,273.65	0	0	45,273.65	0	0	45,273.65	0	0	45,273.65	45,273.65
50.06.001.004.840105.000.15.01.000.99.99.99.99	VEHÍCULOS	45,273.65	0	45,273.65	0	0	45,273.65	0	0	45,273.65	0	0	45,273.65	45,273.65
	005 CANTON AROSEMENA TOLA	29,996.49	0	29,996.49	0	0	29,996.49	0	0	29,996.49	0	0	29,996.49	29,996.49

80.01.001.003.730205.000.15.01.000.99.99.99.99	ESPECTACULOS CULTURALES Y SOCIALES	0	45,000.00	45,000.00	0	0	45,000.00	0	0	45,000.00	0	0	45,000.00	45,000.00
	002 PRESUPUESTO PARTICIPATIVO	0	552,544.94	552,544.94	0	0	552,544.94	0	0	552,544.94	0	0	552,544.94	552,544.94
	001 CANTON ARCHIDONA	0	552,544.94	552,544.94	0	0	552,544.94	0	0	552,544.94	0	0	552,544.94	552,544.94
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	0	552,544.94	552,544.94	0	0	552,544.94	0	0	552,544.94	0	0	552,544.94	552,544.94
80.01.002.001.780104.041.15.01.000.99.99.99.99	APORTE GAD COTUNDO CONSTRUC CENTRO PROMC	0	552,544.94	552,544.94	0	0	552,544.94	0	0	552,544.94	0	0	552,544.94	552,544.94
	Totales=>	52,861,800.69	10,098,518.16	62,960,318.85	31,796,067.36	31,796,067.36	31,164,251.49	22,005,038.56	22,005,038.56	40,955,280.29	21,939,788.80	21,939,788.80	31,164,251.49	40,955,280.29

Ing. Irene Ledesma LL.
SUBDIRECTORA- PRESUPUESTO

ELABORADO:

Lic. Hilda Silva Aldaz
ANALISTA 2