

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE NAPO



CEDULA DE GASTO - ENERO A MARZO- 2023

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Saldo Asig Dev	Devengado Período	Devengado Acumulado	Saldo Asig Dev	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	10 ADMINISTRACION GENERAL	3,238,670.56	0.00	3,238,670.56	489,280.23	489,280.23	2,749,390.33	373,588.85	373,588.85	2,865,081.71	373,288.85	373,288.85	2,749,390.33	2,865,081.71
	1 PREFECTURA	143,603.02	0.00	143,603.02	33,931.60	33,931.60	109,671.42	33,931.60	33,931.60	109,671.42	33,931.60	33,931.60	109,671.42	109,671.42
	001 SIN PROYECTO	143,603.02	0.00	143,603.02	33,931.60	33,931.60	109,671.42	33,931.60	33,931.60	109,671.42	33,931.60	33,931.60	109,671.42	109,671.42
	001 GASTO EN PERSONAL	143,603.02	0.00	143,603.02	33,931.60	33,931.60	109,671.42	33,931.60	33,931.60	109,671.42	33,931.60	33,931.60	109,671.42	109,671.42
5101	REMUNERACIONES BASICAS	106,998.36	0.00	106,998.36	26,659.43	26,659.43	80,338.93	26,659.43	26,659.43	80,338.93	26,659.43	26,659.43	80,338.93	80,338.93
10.01.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	106,998.36	0.00	106,998.36	26,659.43	26,659.43	80,338.93	26,659.43	26,659.43	80,338.93	26,659.43	26,659.43	80,338.93	80,338.93
5102	REMUNERACIONES COMPLEMENTARIAS	11,222.83	0.00	11,222.83	1,945.59	1,945.59	9,277.24	1,945.59	1,945.59	9,277.24	1,945.59	1,945.59	9,277.24	9,277.24
10.01.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	9,097.32	0.00	9,097.32	1,683.09	1,683.09	7,414.23	1,683.09	1,683.09	7,414.23	1,683.09	1,683.09	7,414.23	7,414.23
10.01.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	2,125.51	0.00	2,125.51	262.50	262.50	1,863.01	262.50	262.50	1,863.01	262.50	262.50	1,863.01	1,863.01
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	21,381.83	0.00	21,381.83	5,326.58	5,326.58	16,055.25	5,326.58	5,326.58	16,055.25	5,326.58	5,326.58	16,055.25	16,055.25
10.01.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	12,465.30	0.00	12,465.30	3,105.84	3,105.84	9,359.46	3,105.84	3,105.84	9,359.46	3,105.84	3,105.84	9,359.46	9,359.46
10.01.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	8,916.53	0.00	8,916.53	2,220.74	2,220.74	6,695.79	2,220.74	2,220.74	6,695.79	2,220.74	2,220.74	6,695.79	6,695.79
5107	INDEMNIZACIONES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
10.01.001.001.510707.000.15.01.000.99.99.99.99	COMPENSACIÓN POR VACACIONES NO GOZADAS POR	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
	2 VICEPREFECTURA	95,936.88	0.00	95,936.88	23,125.50	23,125.50	72,811.38	23,125.50	23,125.50	72,811.38	23,125.50	23,125.50	72,811.38	72,811.38
	001 SIN PROYECTO	95,936.88	0.00	95,936.88	23,125.50	23,125.50	72,811.38	23,125.50	23,125.50	72,811.38	23,125.50	23,125.50	72,811.38	72,811.38
	001 GASTO EN PERSONAL	95,936.88	0.00	95,936.88	23,125.50	23,125.50	72,811.38	23,125.50	23,125.50	72,811.38	23,125.50	23,125.50	72,811.38	72,811.38
5101	REMUNERACIONES BASICAS	71,172.48	0.00	71,172.48	17,793.12	17,793.12	53,379.36	17,793.12	17,793.12	53,379.36	17,793.12	17,793.12	53,379.36	53,379.36
10.02.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	71,172.48	0.00	71,172.48	17,793.12	17,793.12	53,379.36	17,793.12	17,793.12	53,379.36	17,793.12	17,793.12	53,379.36	53,379.36
5102	REMUNERACIONES COMPLEMENTARIAS	7,004.04	0.00	7,004.04	1,707.75	1,707.75	5,296.29	1,707.75	1,707.75	5,296.29	1,707.75	1,707.75	5,296.29	5,296.29
10.02.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	5,987.37	0.00	5,987.37	1,482.75	1,482.75	4,504.62	1,482.75	1,482.75	4,504.62	1,482.75	1,482.75	4,504.62	4,504.62
10.02.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	1,016.67	0.00	1,016.67	225.00	225.00	791.67	225.00	225.00	791.67	225.00	225.00	791.67	791.67
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	14,260.36	0.00	14,260.36	3,624.63	3,624.63	10,635.73	3,624.63	3,624.63	10,635.73	3,624.63	3,624.63	10,635.73	10,635.73
10.02.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	8,314.98	0.00	8,314.98	2,072.91	2,072.91	6,242.07	2,072.91	2,072.91	6,242.07	2,072.91	2,072.91	6,242.07	6,242.07
10.02.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	5,945.38	0.00	5,945.38	1,551.72	1,551.72	4,393.66	1,551.72	1,551.72	4,393.66	1,551.72	1,551.72	4,393.66	4,393.66
5107	INDEMNIZACIONES	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	3,500.00
10.02.001.001.510707.000.15.01.000.99.99.99.99	COMPENSACIÓN POR VACACIONES NO GOZADAS POR	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	3,500.00
	3 ASESORIA DE PREFECTURA	80,688.67	0.00	80,688.67	18,177.30	18,177.30	62,511.37	18,177.30	18,177.30	62,511.37	18,177.30	18,177.30	62,511.37	62,511.37
	001 SIN PROYECTO	80,688.67	0.00	80,688.67	18,177.30	18,177.30	62,511.37	18,177.30	18,177.30	62,511.37	18,177.30	18,177.30	62,511.37	62,511.37
	001 GASTO EN PERSONAL	80,688.67	0.00	80,688.67	18,177.30	18,177.30	62,511.37	18,177.30	18,177.30	62,511.37	18,177.30	18,177.30	62,511.37	62,511.37
5101	REMUNERACIONES BASICAS	60,600.96	0.00	60,600.96	15,150.24	15,150.24	45,450.72	15,150.24	15,150.24	45,450.72	15,150.24	15,150.24	45,450.72	45,450.72
10.03.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	60,600.96	0.00	60,600.96	15,150.24	15,150.24	45,450.72	15,150.24	15,150.24	45,450.72	15,150.24	15,150.24	45,450.72	45,450.72
5102	REMUNERACIONES COMPLEMENTARIAS	6,024.89	0.00	6,024.89	0.00	0.00	6,024.89	0.00	0.00	6,024.89	0.00	0.00	6,024.89	6,024.89
10.03.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	5,067.35	0.00	5,067.35	0.00	0.00	5,067.35	0.00	0.00	5,067.35	0.00	0.00	5,067.35	5,067.35
10.03.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	957.54	0.00	957.54	0.00	0.00	957.54	0.00	0.00	957.54	0.00	0.00	957.54	957.54
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	12,062.82	0.00	12,062.82	3,027.06	3,027.06	9,035.76	3,027.06	3,027.06	9,035.76	3,027.06	3,027.06	9,035.76	9,035.76
10.03.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	7,060.02	0.00	7,060.02	1,765.02	1,765.02	5,295.00	1,765.02	1,765.02	5,295.00	1,765.02	1,765.02	5,295.00	5,295.00
10.03.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	5,002.80	0.00	5,002.80	1,262.04	1,262.04	3,740.76	1,262.04	1,262.04	3,740.76	1,262.04	1,262.04	3,740.76	3,740.76
5107	INDEMNIZACIONES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
10.03.001.001.510707.000.15.01.000.99.99.99.99	COMPENSACIÓN POR VACACIONES NO GOZADAS POR	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	4 DIRECCIÓN PROCURADURÍA SÍNDICA	172,576.06	0.00	172,576.06	33,448.25	33,448.25	139,127.81	33,448.25	33,448.25	139,127.81	33,448.25	33,448.25	139,127.81	139,127.81
	001 SIN PROYECTO	172,576.06	0.00	172,576.06	33,448.25	33,448.25	139,127.81	33,448.25	33,448.25	139,127.81	33,448.25	33,448.25	139,127.81	139,127.81
	001 GASTO EN PERSONAL	133,520.46	0.00	133,520.46	30,648.83	30,648.83	102,871.63	30,648.83	30,648.83	102,871.63	30,648.83	30,648.83	102,871.63	102,871.63
5101	REMUNERACIONES BASICAS	98,465.83	0.00	98,465.83	24,659.61	24,659.61	73,806.22	24,659.61	24,659.61	73,806.22	24,659.61	24,659.61	73,806.22	73,806.22
10.04.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	98,465.83	0.00	98,465.83	24,659.61	24,659.61	73,806.22	24,659.61	24,659.61	73,806.22	24,659.61	24,659.61	73,806.22	73,806.22
5102	REMUNERACIONES COMPLEMENTARIAS	11,223.91	0.00	11,223.91	1,036.62	1,036.62	10,187.29	1,036.62	1,036.62	10,187.29	1,036.62	1,036.62	10,187.29	10,187.29
10.04.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	8,233.54	0.00	8,233.54	811.62	811.62	7,421.92	811.62	811.62	7,421.92	811.62	811.62	7,421.92	7,421.92
10.04.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	2,990.37	0.00	2,990.37	225.00	225.00	2,765.37	225.00	225.00	2,765.37	225.00	225.00	2,765.37	2,765.37
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	19,830.72	0	19,830.72	4,716.71	4,716.71	15,114.01	4,716.71	4,716.71	15,114.01	4,716.71	4,716.71	15,114.01	15,114.01
10.04.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	11,597.32	0	11,597.32	2,872.86	2,872.86	8,724.46	2,872.86	2,872.86	8,724.46	2,872.86	2,872.86	8,724.46	8,724.46
10.04.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	8,233.40	0	8,233.40	1,843.85	1,843.85	6,389.55	1,843.85	1,843.85	6,389.55	1,843.85	1,843.85	6,389.55	6,389.55
5107	INDEMNIZACIONES	4,000.00	0.00	4,000.00	235.89	235.89	3,764.11	235.89	235.89	3,764.11	235.89	235.89	3,764.11	3,764.11

10.04.001.001.510707.000.15.01.000.99.99.99.99	COMPENSACIÓN POR VACACIONES NO GOZADAS POR	4,000.00	0.00	4,000.00	235.89	235.89	3,764.11	235.89	235.89	3,764.11	235.89	235.89	3,764.11	235.89	3,764.11
	002 GASTO EN PERSONAL - CONTRATOS	16,942.10	0	16,942.10	2,799.42	2,799.42	14,142.68	2,799.42	2,799.42	14,142.68	2,799.42	2,799.42	14,142.68	2,799.42	14,142.68
	5102 REMUNERACIONES COMPLEMENTARIAS	1,492.07	0.00	1,492.07	242.58	242.58	1,249.49	242.58	242.58	1,249.49	242.58	242.58	1,249.49	242.58	1,249.49
10.04.001.002.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	1,082.07	0.00	1,082.07	171.33	171.33	910.74	171.33	171.33	910.74	171.33	171.33	910.74	171.33	910.74
10.04.001.002.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	410.00	0.00	410.00	71.25	71.25	338.75	71.25	71.25	338.75	71.25	71.25	338.75	71.25	338.75
	5105 REMUNERACIONES TEMPORALES	12,894.70	0.00	12,894.70	2,055.93	2,055.93	10,838.77	2,055.93	2,055.93	10,838.77	2,055.93	2,055.93	10,838.77	2,055.93	10,838.77
10.04.001.002.510510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	12,894.70	0.00	12,894.70	2,055.93	2,055.93	10,838.77	2,055.93	2,055.93	10,838.77	2,055.93	2,055.93	10,838.77	2,055.93	10,838.77
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	2,555.33	0.00	2,555.33	500.91	500.91	2,054.42	500.91	500.91	2,054.42	500.91	500.91	2,054.42	500.91	2,054.42
10.04.001.002.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	1,512.73	0.00	1,512.73	239.51	239.51	1,273.22	239.51	239.51	1,273.22	239.51	239.51	1,273.22	239.51	1,273.22
10.04.001.002.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	1,042.60	0.00	1,042.60	261.40	261.40	781.20	261.40	261.40	781.20	261.40	261.40	781.20	261.40	781.20
	003 BIENES Y SERVICIOS DE CONSUMO	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
	5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
10.04.001.003.530606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
	004 IMPUESTOS, TASAS Y CONTRIBUCIONES	3,113.50	0.00	3,113.50	0.00	0.00	3,113.50	0.00	0.00	3,113.50	0.00	0.00	3,113.50	0.00	3,113.50
	5702 SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	3,113.50	0.00	3,113.50	0.00	0.00	3,113.50	0.00	0.00	3,113.50	0.00	0.00	3,113.50	0.00	3,113.50
10.04.001.004.570206.000.15.01.000.99.99.99.99	COSTAS JUDICIALES, TRAMITES NOTARIALES Y LEGALES	3,113.50	0.00	3,113.50	0.00	0.00	3,113.50	0.00	0.00	3,113.50	0.00	0.00	3,113.50	0.00	3,113.50
	005 EXPROPIACION DE BIENES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
	8403 EXPROPIACIONES DE BIENES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
10.04.001.005.840301.000.15.01.000.99.99.99.99	TERRENOS	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
	5 DIRECCIÓN DE COMUNICACIÓN	682,754.19	0.00	682,754.19	146,096.05	146,096.05	536,658.14	114,256.91	114,256.91	568,497.28	113,956.91	113,956.91	536,658.14	568,497.28	536,658.14
	001 SIN PROYECTO	380,779.94	0.00	380,779.94	87,090.00	87,090.00	293,689.94	84,929.42	84,929.42	295,850.52	84,929.42	84,929.42	293,689.94	295,850.52	293,689.94
	001 GASTO EN PERSONAL	378,779.94	0.00	378,779.94	85,521.00	85,521.00	293,258.94	83,360.42	83,360.42	295,419.52	83,360.42	83,360.42	293,258.94	295,419.52	293,258.94
	5101 REMUNERACIONES BASICAS	273,969.85	0.00	273,969.85	65,310.99	65,310.99	208,658.86	65,058.49	65,058.49	208,911.36	65,058.49	65,058.49	208,658.86	208,911.36	208,911.36
10.05.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	265,314.01	0.00	265,314.01	63,327.03	63,327.03	201,986.98	63,074.53	63,074.53	202,239.48	63,074.53	63,074.53	201,986.98	202,239.48	201,986.98
10.05.001.001.510106.000.15.01.000.99.99.99.99	SALARIOS UNIFICADOS	8,655.84	0.00	8,655.84	1,983.96	1,983.96	6,671.88	1,983.96	1,983.96	6,671.88	1,983.96	1,983.96	6,671.88	6,671.88	6,671.88
	5102 REMUNERACIONES COMPLEMENTARIAS	36,983.10	0.00	36,983.10	3,390.16	3,390.16	33,592.94	2,471.61	2,471.61	34,511.49	2,471.61	2,471.61	33,592.94	34,511.49	33,592.94
10.05.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	24,115.75	0.00	24,115.75	2,201.41	2,201.41	21,914.34	1,549.11	1,549.11	22,566.64	1,549.11	1,549.11	21,914.34	22,566.64	21,914.34
10.05.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	12,867.35	0.00	12,867.35	1,188.75	1,188.75	11,678.60	922.50	922.50	11,944.85	922.50	922.50	11,678.60	11,944.85	11,944.85
	5103 REMUNERACIONES COMPENSATORIAS	1,122.00	0.00	1,122.00	140.25	140.25	981.75	140.25	140.25	981.75	140.25	140.25	981.75	981.75	981.75
10.05.001.001.510304.000.15.01.000.99.99.99.99	COMPENSACIÓN POR TRANSPORTE	132.00	0.00	132.00	16.50	16.50	115.50	16.50	16.50	115.50	16.50	16.50	115.50	115.50	115.50
10.05.001.001.510306.000.15.01.000.99.99.99.99	ALIMENTACIÓN	990.00	0.00	990.00	123.75	123.75	866.25	123.75	123.75	866.25	123.75	123.75	866.25	866.25	866.25
	5104 SUBSIDIOS	519.99	0.00	519.99	64.47	64.47	455.52	64.47	64.47	455.52	64.47	64.47	455.52	455.52	455.52
10.05.001.001.510408.000.15.01.000.99.99.99.99	SUBSIDIO DE ANTIGÜEDAD	519.99	0.00	519.99	64.47	64.47	455.52	64.47	64.47	455.52	64.47	64.47	455.52	455.52	455.52
	5105 REMUNERACIONES TEMPORALES	9,248.00	0.00	9,248.00	2,284.80	2,284.80	6,963.20	2,284.80	2,284.80	6,963.20	2,284.80	2,284.80	6,963.20	6,963.20	6,963.20
10.05.001.001.510510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	9,248.00	0.00	9,248.00	2,284.80	2,284.80	6,963.20	2,284.80	2,284.80	6,963.20	2,284.80	2,284.80	6,963.20	6,963.20	6,963.20
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	55,359.80	0.00	55,359.80	13,344.55	13,344.55	42,015.25	13,294.10	13,294.10	42,065.70	13,294.10	13,294.10	42,015.25	42,065.70	42,065.70
10.05.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	32,811.88	0.00	32,811.88	7,884.85	7,884.85	24,927.03	7,855.43	7,855.43	24,956.45	7,855.43	7,855.43	24,927.03	24,956.45	24,956.45
10.05.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	22,547.92	0.00	22,547.92	5,459.70	5,459.70	17,088.22	5,438.67	5,438.67	17,109.25	5,438.67	5,438.67	17,088.22	17,109.25	17,109.25
	5107 INDEMNIZACIONES	1,577.20	0.00	1,577.20	985.78	985.78	591.42	46.70	46.70	1,530.50	46.70	46.70	591.42	1,530.50	1,530.50
10.05.001.001.510707.000.15.01.000.99.99.99.99	COMPENSACIÓN POR VACACIONES NO GOZADAS POR	1,577.20	0.00	1,577.20	985.78	985.78	591.42	46.70	46.70	1,530.50	46.70	46.70	591.42	1,530.50	1,530.50
	003 BIENES Y SERVICIOS CORRIENTE	2,000.00	0.00	2,000.00	1,569.00	1,569.00	431.00	1,569.00	1,569.00	431.00	1,569.00	1,569.00	431.00	431.00	431.00
	8401 BIENES MUEBLES	2,000.00	0.00	2,000.00	1,569.00	1,569.00	431.00	1,569.00	1,569.00	431.00	1,569.00	1,569.00	431.00	431.00	431.00
10.05.001.003.840107.000.15.01.000.99.99.99.99	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	2,000.00	0.00	2,000.00	1,569.00	1,569.00	431.00	1,569.00	1,569.00	431.00	1,569.00	1,569.00	431.00	431.00	431.00
	002 UNIDAD DE PROMOCION	260,123.18	0.00	260,123.18	52,538.66	52,538.66	207,584.52	22,860.10	22,860.10	237,263.08	22,560.10	22,560.10	207,584.52	237,263.08	237,263.08
	001 MANTENIMIENTO Y ADECUACIÓN DE LA INFRAESTRUTURA	6,649.62	0.00	6,649.62	0.00	0.00	6,649.62	0.00	0.00	6,649.62	0.00	0.00	6,649.62	6,649.62	6,649.62
	5304 INSTALACION, MANTENIMIENTO Y REPARACION	6,649.62	0.00	6,649.62	0.00	0.00	6,649.62	0.00	0.00	6,649.62	0.00	0.00	6,649.62	6,649.62	6,649.62
10.05.002.001.530402.000.15.01.000.99.99.99.99	MANTENIMIENTO DE EDIFICIOS, LOCALES, RESIDENC	6,649.62	0.00	6,649.62	0.00	0.00	6,649.62	0.00	0.00	6,649.62	0.00	0.00	6,649.62	6,649.62	6,649.62
	004 FORTALECIMIENTO DE LA COMUNICACIÓN AL P	104,340.80	0.00	104,340.80	25,029.66	25,029.66	79,311.14	22,860.10	22,860.10	81,480.70	22,560.10	22,560.10	79,311.14	81,480.70	81,480.70
	5302 SERVICIOS GENERALES	100,024.00	0.00	100,024.00	20,964.66	20,964.66	79,059.34	18,795.10	18,795.10	81,228.90	18,495.10	18,495.10	79,059.34	81,228.90	81,228.90
10.05.002.004.530204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, PUBLICACIO	1,812.00	0.00	1,812.00	1,750.00	1,750.00	62.00	1,750.00	1,750.00	62.00	1,750.00	1,750.00	62.00	62.00	62.00
10.05.002.004.530207.000.15.01.000.99.99.99.99	DIFUSION, INFORMACIÓN Y PUBLICIDAD	84,212.00	0.00	84,212.00	19,214.66	19,214.66	64,997.34	17,045.10	17,045.10	67,166.90	16,745.10	16,745.10	64,997.34	67,166.90	67,166.90
10.05.002.004.530207.000.15.01.000.99.99.99.99	DIFUSION, INFORMACIÓN Y PUBLICIDAD	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00	14,000.00	14,000.00
	5314 BIENES MUEBLES NO DEPRECIABLES	3,196.80	0.00	3,196.80	2,980.00	2,980.00	216.80	2,980.00	2,980.00	216.80	2,980.00	2,980.00	216.80	216.80	216.80
10.05.002.004.531403.000.15.01.000.99.99.99.99	MOBILIARIO	3,196.80	0.00	3,196.80	2,980.00	2,980.00	216.80	2,980.00	2,980.00	216.80	2,980.00	2,980.00	216.80	216.80	216.80
	8401 BIENES MUEBLES	1,120.00	0.00	1,120.00	1,085.00	1,085.00	35.00	1,085.00	1,085.00	35.00	1,085.00	1,085.00	35.00	35.00	35.00
10.05.002.004.840103.000.15.01.000.99.99.99.99	MOBILIARIO	1,120.00	0.00	1,120.00	1,085.00	1,085.00	35.00	1,085.00	1,085.00	35.00	1,085.00	1,085.00	35.00	35.00	35.00
	005 REPOTENCIACIÓN DE SEÑALÉTICA INSTITUCION	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00

5308	BIENES DE USO Y CONSUMO CORRIENTE	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
10.05.002.005.530811.000.15.01.000.99.99.99.99	INSUMOS, MATERIALES DE CONSTRUCCION, ELECTR	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
	006 REPOTENCIACIACIÓN AL PROYECTO GEOPARQU	6,459.20	0.00	6,459.20	0.00	0.00	6,459.20	0.00	0.00	6,459.20	0.00	0.00	6,459.20	6,459.20
5302	SERVICIOS GENERALES	6,459.20	0.00	6,459.20	0.00	0.00	6,459.20	0.00	0.00	6,459.20	0.00	0.00	6,459.20	6,459.20
10.05.002.006.530204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, PUBLICACIO	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
10.05.002.006.530207.000.15.01.000.99.99.99.99	DIFUSION, INFORMACIÓN Y PUBLICIDAD	1,459.20	0.00	1,459.20	0.00	0.00	1,459.20	0.00	0.00	1,459.20	0.00	0.00	1,459.20	1,459.20
	007 ADQUISICION DE EQUIPOS Y ACCESORIOS PARA	135,673.56	0.00	135,673.56	27,509.00	27,509.00	108,164.56	0.00	0.00	135,673.56	0.00	0.00	108,164.56	135,673.56
5308	BIENES DE USO Y CONSUMO CORRIENTE	14,027.52	0.00	14,027.52	0.00	0.00	14,027.52	0.00	0.00	14,027.52	0.00	0.00	14,027.52	14,027.52
10.05.002.007.530813.000.15.01.000.99.99.99.99	REPUESTOS Y ACCESORIOS	14,027.52	0.00	14,027.52	0.00	0.00	14,027.52	0.00	0.00	14,027.52	0.00	0.00	14,027.52	14,027.52
5314	BIENES MUEBLES NO DEPRECIABLES	508.65	0.00	508.65	0.00	0.00	508.65	0.00	0.00	508.65	0.00	0.00	508.65	508.65
10.05.002.007.531404.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	506.86	0.00	506.86	0.00	0.00	506.86	0.00	0.00	506.86	0.00	0.00	506.86	506.86
10.05.002.007.531406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	1.79	0.00	1.79	0.00	0.00	1.79	0.00	0.00	1.79	0.00	0.00	1.79	1.79
8401	BIENES MUEBLES	121,137.39	0.00	121,137.39	27,509.00	27,509.00	93,628.39	0.00	0.00	121,137.39	0.00	0.00	93,628.39	121,137.39
10.05.002.007.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	73,931.45	0.00	73,931.45	0.00	0.00	73,931.45	0.00	0.00	73,931.45	0.00	0.00	73,931.45	73,931.45
10.05.002.007.840106.000.15.01.000.99.99.99.99	HERRAMIENTAS	147.21	0.00	147.21	0.00	0.00	147.21	0.00	0.00	147.21	0.00	0.00	147.21	147.21
10.05.002.007.840107.000.15.01.000.99.99.99.99	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	47,058.73	0.00	47,058.73	27,509.00	27,509.00	19,549.73	0.00	0.00	47,058.73	0.00	0.00	19,549.73	47,058.73
	008 CREACIÓN DE UNA NUEVA PÁGINA WEB INSTIT	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
10.05.002.008.530606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
	004 SUBDIRECCIÓN DE ALLY TV	41,851.07	0.00	41,851.07	6,467.39	6,467.39	35,383.68	6,467.39	6,467.39	35,383.68	6,467.39	6,467.39	35,383.68	35,383.68
	001 IMPLEMENTACIÓN DE ESTRUCTURA PARA SET E	6,500.00	0.00	6,500.00	6,467.39	6,467.39	32.61	6,467.39	6,467.39	32.61	6,467.39	6,467.39	32.61	32.61
5304	INSTALACION, MANTENIMIENTO Y REPARACION	6,500.00	0.00	6,500.00	6,467.39	6,467.39	32.61	6,467.39	6,467.39	32.61	6,467.39	6,467.39	32.61	32.61
10.05.004.001.530402.000.15.01.000.99.99.99.99	MANTENIMIENTO DE EDIFICIOS, LOCALES, RESIDENC	6,500.00	0.00	6,500.00	6,467.39	6,467.39	32.61	6,467.39	6,467.39	32.61	6,467.39	6,467.39	32.61	32.61
	002 REPOTENCIACIÓN DE SERVICIOS QUE BRINDA E	2,176.00	0.00	2,176.00	0.00	0.00	2,176.00	0.00	0.00	2,176.00	0.00	0.00	2,176.00	2,176.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	2,176.00	0.00	2,176.00	0.00	0.00	2,176.00	0.00	0.00	2,176.00	0.00	0.00	2,176.00	2,176.00
10.05.004.002.530813.000.15.01.000.99.99.99.99	REPUESTOS Y ACCESORIOS	2,176.00	0.00	2,176.00	0.00	0.00	2,176.00	0.00	0.00	2,176.00	0.00	0.00	2,176.00	2,176.00
	003 OBTENCIÓN DE LA FRECUENCIA DE ALLY TV, CO	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
10.05.004.003.730606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATO CIVILES DE SERVICIOS	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
	004 MANTENIMIENTO Y REPARACIÓN DE EQUIPOS	570.00	0.00	570.00	0.00	0.00	570.00	0.00	0.00	570.00	0.00	0.00	570.00	570.00
5307	GASTOS EN INFORMATICA	570.00	0.00	570.00	0.00	0.00	570.00	0.00	0.00	570.00	0.00	0.00	570.00	570.00
10.05.004.004.530704.000.15.01.000.99.99.99.99	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	570.00	0.00	570.00	0.00	0.00	570.00	0.00	0.00	570.00	0.00	0.00	570.00	570.00
	005 ADQUISICIÓN DE UN VEHÍCULO TIPO CAMIONE	26,605.07	0.00	26,605.07	0.00	0.00	26,605.07	0.00	0.00	26,605.07	0.00	0.00	26,605.07	26,605.07
8401	BIENES MUEBLES	26,605.07	0.00	26,605.07	0.00	0.00	26,605.07	0.00	0.00	26,605.07	0.00	0.00	26,605.07	26,605.07
10.05.004.005.840105.000.15.01.000.99.99.99.99	VEHICULOS	26,605.07	0.00	26,605.07	0.00	0.00	26,605.07	0.00	0.00	26,605.07	0.00	0.00	26,605.07	26,605.07
	6 DIRECCIÓN DE PLANIFICACIÓN	2,063,111.74	0.00	2,063,111.74	234,501.53	234,501.53	1,828,610.21	150,649.29	150,649.29	1,912,462.45	150,649.29	150,649.29	1,828,610.21	1,912,462.45
	001 SIN PROYECTO	630,402.73	0.00	630,402.73	106,820.85	106,820.85	523,581.88	106,568.61	106,568.61	523,834.12	106,568.61	106,568.61	523,581.88	523,834.12
	001 GASTO EN PERSONAL	555,857.79	0.00	555,857.79	106,820.85	106,820.85	449,036.94	106,568.61	106,568.61	449,289.18	106,568.61	106,568.61	449,036.94	449,289.18
7101	REMUNERACIONES BASICAS	355,689.64	-4,000.00	351,689.64	88,322.08	88,322.08	263,367.56	88,322.08	88,322.08	263,367.56	88,322.08	88,322.08	263,367.56	263,367.56
10.06.001.001.710105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	350,229.64	-4,000.00	346,229.64	86,972.08	86,972.08	259,257.56	86,972.08	86,972.08	259,257.56	86,972.08	86,972.08	259,257.56	259,257.56
10.06.001.001.710106.000.15.01.000.99.99.99.99	SALARIOS UNIFICADOS	5,460.00	0.00	5,460.00	1,350.00	1,350.00	4,110.00	1,350.00	1,350.00	4,110.00	1,350.00	1,350.00	4,110.00	4,110.00
7102	REMUNERACIONES COMPLEMENTARIAS	41,966.31	0.00	41,966.31	1,045.32	1,045.32	40,920.99	793.08	793.08	41,173.23	793.08	793.08	40,920.99	41,173.23
10.06.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	30,377.15	0.00	30,377.15	643.22	643.22	29,733.93	568.08	568.08	29,809.07	568.08	568.08	29,733.93	29,809.07
10.06.001.001.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	11,589.16	0.00	11,589.16	402.10	402.10	11,187.06	225.00	225.00	11,364.16	225.00	225.00	11,187.06	11,364.16
7103	REMUNERACIONES COMPENSATORIAS	1,081.82	0.00	1,081.82	55.25	55.25	1,026.57	55.25	55.25	1,026.57	55.25	55.25	1,026.57	1,026.57
10.06.001.001.710304.000.15.01.000.99.99.99.99	COMPENSACION POR TRANSPORTE	156.75	0.00	156.75	6.50	6.50	150.25	6.50	6.50	150.25	6.50	6.50	150.25	150.25
10.06.001.001.710306.000.15.01.000.99.99.99.99	ALIMENTACION	925.07	0.00	925.07	48.75	48.75	876.32	48.75	48.75	876.32	48.75	48.75	876.32	876.32
7104	SUBSIDIOS	170.25	0.00	170.25	43.89	43.89	126.36	43.89	43.89	126.36	43.89	43.89	126.36	126.36
10.06.001.001.710401.000.15.01.000.99.99.99.99	POR CARGAS FAMILIARES	102.00	0.00	102.00	27.00	27.00	75.00	27.00	27.00	75.00	27.00	27.00	75.00	75.00
10.06.001.001.710408.000.15.01.000.99.99.99.99	SUBSIDIO POR ANTIGÜEDAD	68.25	0.00	68.25	16.89	16.89	51.36	16.89	16.89	51.36	16.89	16.89	51.36	51.36
7105	REMUNERACIONES TEMPORALES	9,016.20	0.00	9,016.20	0.00	0.00	9,016.20	0.00	0.00	9,016.20	0.00	0.00	9,016.20	9,016.20
10.06.001.001.710510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	9,016.20	0.00	9,016.20	0.00	0.00	9,016.20	0.00	0.00	9,016.20	0.00	0.00	9,016.20	9,016.20
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	71,668.29	0.00	71,668.29	17,354.31	17,354.31	54,313.98	17,354.31	17,354.31	54,313.98	17,354.31	17,354.31	54,313.98	54,313.98
10.06.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	42,479.87	0.00	42,479.87	10,296.44	10,296.44	32,183.43	10,296.44	10,296.44	32,183.43	10,296.44	10,296.44	32,183.43	32,183.43
10.06.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	29,188.42	0.00	29,188.42	7,057.87	7,057.87	22,130.55	7,057.87	7,057.87	22,130.55	7,057.87	7,057.87	22,130.55	22,130.55
7107	INDEMNIZACIONES	76,265.28	4,000.00	80,265.28	0.00	0.00	80,265.28	0.00	0.00	80,265.28	0.00	0.00	80,265.28	80,265.28
10.06.001.001.710706.000.15.01.000.99.99.99.99	BENEFICIO POR JUBILACION	75,083.40	4,000.00	79,083.40	0.00	0.00	79,083.40	0.00	0.00	79,083.40	0.00	0.00	79,083.40	79,083.40

10.06.001.001.710707.000.15.01.000.99.99.99.99	COMPENSACION POR VACACIONES NO GOZADAS POR	1,181.88	0.00	1,181.88	0.00	0.00	1,181.88	0.00	0.00	1,181.88	0.00	0.00	1,181.88	1,181.88
	002 BIENES Y SERVICIOS INVERSIÓN	22,544.94	0.00	22,544.94	0.00	0.00	22,544.94	0.00	0.00	22,544.94	0.00	0.00	22,544.94	22,544.94
	7303 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTEN	5,512.50	0.00	5,512.50	0.00	0.00	5,512.50	0.00	0.00	5,512.50	0.00	0.00	5,512.50	5,512.50
10.06.001.002.730303.000.15.01.000.99.99.99.99	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	5,512.50	0.00	5,512.50	0.00	0.00	5,512.50	0.00	0.00	5,512.50	0.00	0.00	5,512.50	5,512.50
	7305 ARRENDAMIENTOS DE BIENES	17,032.44	0.00	17,032.44	0.00	0.00	17,032.44	0.00	0.00	17,032.44	0.00	0.00	17,032.44	17,032.44
10.06.001.002.730502.000.15.01.000.99.99.99.99	EDIFICIOS, LOCALES (ARRENDAMIENTO)	17,032.44	0.00	17,032.44	0.00	0.00	17,032.44	0.00	0.00	17,032.44	0.00	0.00	17,032.44	17,032.44
	003 BIENES DE LARGA DURACION	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	0.00	0.00	52,000.00	0.00	0.00	52,000.00	52,000.00
	8401 BIENES MUEBLES	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	0.00	0.00	52,000.00	0.00	0.00	52,000.00	52,000.00
10.06.001.003.840105.000.15.01.000.99.99.99.99	VEHICULOS	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	0.00	0.00	52,000.00	0.00	0.00	52,000.00	52,000.00
	003 ESTUDIOS Y PROYECTOS	1,426,559.01	0.00	1,426,559.01	127,680.68	127,680.68	1,298,878.33	44,080.68	44,080.68	1,382,478.33	44,080.68	44,080.68	1,298,878.33	1,382,478.33
	001 ELABORACIÓN DE ESTUDIOS Y DISEÑO DE PROY	565,089.45	0.00	565,089.45	44,080.68	44,080.68	521,008.77	44,080.68	44,080.68	521,008.77	44,080.68	44,080.68	521,008.77	521,008.77
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	565,089.45	0.00	565,089.45	44,080.68	44,080.68	521,008.77	44,080.68	44,080.68	521,008.77	44,080.68	44,080.68	521,008.77	521,008.77
10.06.003.001.730605.001.15.01.000.99.99.99.99	ESTUDIO Y DISEÑO DE PROYECTOS (VARIOS)	151,246.24	0.00	151,246.24	41,803.24	41,803.24	109,443.00	41,803.24	41,803.24	109,443.00	41,803.24	41,803.24	109,443.00	109,443.00
10.06.003.001.730605.004.15.01.000.99.99.99.99	ESTUDIOS AMPLIAC Y ASFALT VÍA LAS ANTENAS CON	71,668.58	0.00	71,668.58	0.00	0.00	71,668.58	0.00	0.00	71,668.58	0.00	0.00	71,668.58	71,668.58
10.06.003.001.730605.019.15.01.000.99.99.99.99	ESTUDIOS TOPOGRAFICOS EN DISTINTAS VIAS DE LA	53,139.00	0.00	53,139.00	0.00	0.00	53,139.00	0.00	0.00	53,139.00	0.00	0.00	53,139.00	53,139.00
10.06.003.001.730605.006.15.01.000.99.99.99.99	DISEÑOS ARQUITEC E INGENI PARA EDIF ADMINIS Y	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	160,000.00	160,000.00
10.06.003.001.730605.008.15.01.000.99.99.99.99	ESTUDIO ASFALTADO DESDE PUENTE RIO ANZU - "Y"	62,000.00	0.00	62,000.00	0.00	0.00	62,000.00	0.00	0.00	62,000.00	0.00	0.00	62,000.00	62,000.00
10.06.003.001.730605.019.15.01.000.99.99.99.99	ESTUDIOS DEFINITIVOS CONST PUENTE RIO PUSUNC	64,758.19	0.00	64,758.19	0.00	0.00	64,758.19	0.00	0.00	64,758.19	0.00	0.00	64,758.19	64,758.19
10.06.003.001.730606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATO CIVILES DE SERVICIOS	2,277.44	0.00	2,277.44	2,277.44	2,277.44	0.00	2,277.44	2,277.44	0.00	2,277.44	2,277.44	0.00	0.00
	002 ELABORACIÓN DE ESTUDIOS Y DISEÑO DE PROY	379,220.00	0.00	379,220.00	83,600.00	83,600.00	295,620.00	0.00	0.00	379,220.00	0.00	0.00	295,620.00	379,220.00
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	379,220.00	0.00	379,220.00	83,600.00	83,600.00	295,620.00	0.00	0.00	379,220.00	0.00	0.00	295,620.00	379,220.00
10.06.003.002.730605.010.15.01.000.99.99.99.99	ESTUDIOS AMPLIAC Y ASFAL VÍA "Y" SERENA (LAGUN	116,670.00	0.00	116,670.00	0.00	0.00	116,670.00	0.00	0.00	116,670.00	0.00	0.00	116,670.00	116,670.00
10.06.003.002.730605.011.15.01.000.99.99.99.99	ESTUDIOS MEJORAMEN VÍA BY PASS BORJA, PARRS	81,390.00	0.00	81,390.00	0.00	0.00	81,390.00	0.00	0.00	81,390.00	0.00	0.00	81,390.00	81,390.00
10.06.003.002.730605.013.15.01.000.99.99.99.99	ESTUDIOS INGENIE DEFI DISEÑO PUENT RÍO ANZU C	97,500.00	0.00	97,500.00	0.00	0.00	97,500.00	0.00	0.00	97,500.00	0.00	0.00	97,500.00	97,500.00
10.06.003.002.730605.018.15.01.000.99.99.99.99	ESTUDIOS AMPLIAC Y ASFALT VÍA PUNUNO-SAN AN	83,660.00	0.00	83,660.00	83,600.00	83,600.00	60.00	0.00	0.00	83,660.00	0.00	0.00	60.00	83,660.00
	003 FORTALECIMIENTO DE LA SUBDIRECCION DE ES	14,249.56	0.00	14,249.56	0.00	0.00	14,249.56	0.00	0.00	14,249.56	0.00	0.00	14,249.56	14,249.56
	7307 GASTOS EN INFORMATICA	4,800.00	0.00	4,800.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00	4,800.00
10.06.003.003.730702.000.15.01.000.99.99.99.99	ARRENDAMIENTO Y LICENCIA DE USO DE PAQUETES	4,800.00	0.00	4,800.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00	4,800.00
	8401 BIENES MUEBLES	9,449.56	0.00	9,449.56	0.00	0.00	9,449.56	0.00	0.00	9,449.56	0.00	0.00	9,449.56	9,449.56
10.06.003.003.840107.000.15.01.000.99.99.99.99	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	9,449.56	0.00	9,449.56	0.00	0.00	9,449.56	0.00	0.00	9,449.56	0.00	0.00	9,449.56	9,449.56
	004 FORTALECIMIENTO DEL EQUIPO DE TOPOGRAFI	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	7304 INSTALACION, MANTENIMIENTO Y REPARACION	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00
10.06.003.004.730404.000.15.01.000.99.99.99.99	MANTENIMIENTO Y REPARACION DE MAQUINARIAS	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION	1,700.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00	0.00	1,700.00	1,700.00
10.06.003.004.730813.000.15.01.000.99.99.99.99	REPUESTOS Y ACCESORIOS	1,700.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00	0.00	1,700.00	1,700.00
	005 PRESUPUESTO PARTICIPATIVO	116,000.00	0.00	116,000.00	0.00	0.00	116,000.00	0.00	0.00	116,000.00	0.00	0.00	116,000.00	116,000.00
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	116,000.00	0.00	116,000.00	0.00	0.00	116,000.00	0.00	0.00	116,000.00	0.00	0.00	116,000.00	116,000.00
10.06.003.005.730605.015.15.01.000.99.99.99.99	ESTUDIOS DEFINIT CONSTR PUENTE RIO HUMUYAKU	53,000.00	0.00	53,000.00	0.00	0.00	53,000.00	0.00	0.00	53,000.00	0.00	0.00	53,000.00	53,000.00
10.06.003.005.730605.016.15.01.000.99.99.99.99	ESTUDIO APERTURA LASTRADO VÍA COMUNIDAD TA	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	45,000.00
10.06.003.005.730605.017.15.01.000.99.99.99.99	ESTUDIO APERTURA LASTRADO VÍA CALMITO YAKU C	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	18,000.00
	006 TRANSFERENCIA O DONACIONES PARA INVERSI	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00	350,000.00
	7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00	350,000.00
10.06.003.006.780104.012.15.01.000.99.99.99.99	APORTE GAD ARCHIDONA ESTUDIOS Y DISEÑOS PRO	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00	350,000.00
	004 PLANIFICACIÓN TERRITORIAL	6,150.00	0.00	6,150.00	0.00	0.00	6,150.00	0.00	0.00	6,150.00	0.00	0.00	6,150.00	6,150.00
	001 FORTALECIMIENTO A LA SUBDIRECCIÓN DE PLA	3,150.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	3,150.00
	8401 BIENES MUEBLES	3,150.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	3,150.00
10.06.004.001.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	3,150.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	3,150.00
	002 FORTALECIMIENTO DEL SISTEMA PROVINCIAL D	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
	7302 SERVICIOS GENERALES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
10.06.004.002.730204.000.15.01.000.99.99.99.99	EDICION, IMPRESION, REPRODUCCION, FOTOCOPIA	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
	20 GESTION ADMINISTRATIVA Y FINANCIERA	3,171,637.54	0.00	3,171,637.54	696,186.32	696,186.32	2,475,451.22	665,990.65	665,990.65	2,505,646.89	665,503.78	665,503.78	2,475,451.22	2,505,646.89
	1 DIRECCION ADMINISTRATIVA	2,094,846.40	-42,320.90	2,052,525.50	430,758.23	430,758.23	1,621,767.27	400,562.56	400,562.56	1,651,962.94	400,562.56	400,562.56	1,621,767.27	1,651,962.94
	001 SIN PROYECTO	1,194,712.81	-46,320.90	1,148,391.91	257,961.58	257,961.58	890,430.33	257,961.58	257,961.58	890,430.33	257,961.58	257,961.58	890,430.33	890,430.33
	001 GASTO EN PERSONAL	1,152,544.31	-46,320.90	1,106,223.41	247,254.81	247,254.81	858,968.60	247,254.81	247,254.81	858,968.60	247,254.81	247,254.81	858,968.60	858,968.60
	5101 REMUNERACIONES BASICAS	764,755.88	0.00	764,755.88	188,142.37	188,142.37	576,613.51	188,142.37	188,142.37	576,613.51	188,142.37	188,142.37	576,613.51	576,613.51
20.01.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	592,123.88	0.00	592,123.88	145,214.37	145,214.37	446,909.51	145,214.37	145,214.37	446,909.51	145,214.37	145,214.37	446,909.51	446,909.51
20.01.001.001.510106.000.15.01.000.99.99.99.99	SALARIOS UNIFICADOS	172,632.00	0.00	172,632.00	42,928.00	42,928.00	129,704.00	42,928.00	42,928.00	129,704.00	42,928.00	42,928.00	129,704.00	129,704.00

	5102	REMUNERACIONES COMPLEMENTARIAS	101,627.68	0.00	101,627.68	4,594.61	4,594.61	97,033.07	4,594.61	4,594.61	97,033.07	4,594.61	4,594.61	97,033.07	97,033.07
20.01.001.001.510203.000.15.01.000.99.99.99.99		DECIMOTERCER SUELDO	65,223.10	0.00	65,223.10	3,173.36	3,173.36	62,049.74	3,173.36	3,173.36	62,049.74	3,173.36	3,173.36	62,049.74	62,049.74
20.01.001.001.510204.000.15.01.000.99.99.99.99		DECIMOCUARTO SUELDO	36,404.58	0.00	36,404.58	1,421.25	1,421.25	34,983.33	1,421.25	1,421.25	34,983.33	1,421.25	1,421.25	34,983.33	34,983.33
	5103	REMUNERACIONES COMPENSATORIAS	36,282.00	0.00	36,282.00	7,106.00	7,106.00	29,176.00	7,106.00	7,106.00	29,176.00	7,106.00	7,106.00	29,176.00	29,176.00
20.01.001.001.510304.000.15.01.000.99.99.99.99		COMPENSACIÓN POR TRANSPORTE	5,592.00	0.00	5,592.00	836.00	836.00	4,756.00	836.00	836.00	4,756.00	836.00	836.00	4,756.00	4,756.00
20.01.001.001.510306.000.15.01.000.99.99.99.99		ALIMENTACIÓN	30,690.00	0.00	30,690.00	6,270.00	6,270.00	24,420.00	6,270.00	6,270.00	24,420.00	6,270.00	6,270.00	24,420.00	24,420.00
	5104	SUBSIDIOS	4,856.40	0.00	4,856.40	1,234.05	1,234.05	3,622.35	1,234.05	1,234.05	3,622.35	1,234.05	1,234.05	3,622.35	3,622.35
20.01.001.001.510401.000.15.01.000.99.99.99.99		POR CARGAS FAMILIARES	2,703.00	0.00	2,703.00	702.00	702.00	2,001.00	702.00	702.00	2,001.00	702.00	702.00	2,001.00	2,001.00
20.01.001.001.510408.000.15.01.000.99.99.99.99		SUBSIDIO DE ANTIGÜEDAD	2,153.40	0.00	2,153.40	532.05	532.05	1,621.35	532.05	532.05	1,621.35	532.05	532.05	1,621.35	1,621.35
	5105	REMUNERACIONES TEMPORALES	36,481.68	0.00	36,481.68	7,972.46	7,972.46	28,509.22	7,972.46	7,972.46	28,509.22	7,972.46	7,972.46	28,509.22	28,509.22
20.01.001.001.510509.000.15.01.000.99.99.99.99		HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	10,500.00	0.00	10,500.00	1,660.39	1,660.39	8,839.61	1,660.39	1,660.39	8,839.61	1,660.39	1,660.39	8,839.61	8,839.61
20.01.001.001.510510.000.15.01.000.99.99.99.99		SERVICIOS PERSONALES POR CONTRATO	25,981.68	0.00	25,981.68	6,312.07	6,312.07	19,669.61	6,312.07	6,312.07	19,669.61	6,312.07	6,312.07	19,669.61	19,669.61
	5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	156,219.77	0.00	156,219.77	38,205.32	38,205.32	118,014.45	38,205.32	38,205.32	118,014.45	38,205.32	38,205.32	118,014.45	118,014.45
20.01.001.001.510601.000.15.01.000.99.99.99.99		APORTE PATRONAL	92,075.59	0.00	92,075.59	22,869.07	22,869.07	69,206.52	22,869.07	22,869.07	69,206.52	22,869.07	22,869.07	69,206.52	69,206.52
20.01.001.001.510602.000.15.01.000.99.99.99.99		FONDOS DE RESERVA	64,144.18	0.00	64,144.18	15,336.25	15,336.25	48,807.93	15,336.25	15,336.25	48,807.93	15,336.25	15,336.25	48,807.93	48,807.93
	5107	INDEMNIZACIONES	52,320.90	-46,320.90	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
20.01.001.001.510706.000.15.01.000.99.99.99.99		BENEFICIO POR JUBILACION	46,320.90	-46,320.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.01.001.001.510707.000.15.01.000.99.99.99.99		COMPENSACIÓN POR VACACIONES NO GOZADAS POR	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
		002 GASTO EN PERSONAL - CONTRATOS	42,168.50	0.00	42,168.50	10,706.77	10,706.77	31,461.73	10,706.77	10,706.77	31,461.73	10,706.77	10,706.77	31,461.73	31,461.73
	5102	REMUNERACIONES COMPLEMENTARIAS	3,888.69	0.00	3,888.69	974.41	974.41	2,914.28	974.41	974.41	2,914.28	974.41	974.41	2,914.28	2,914.28
20.01.001.002.510203.000.15.01.000.99.99.99.99		DECIMOTERCER SUELDO	2,658.69	0.00	2,658.69	646.91	646.91	2,011.78	646.91	646.91	2,011.78	646.91	646.91	2,011.78	2,011.78
20.01.001.002.510204.000.15.01.000.99.99.99.99		DECIMOCUARTO SUELDO	1,230.00	0.00	1,230.00	327.50	327.50	902.50	327.50	327.50	902.50	327.50	327.50	902.50	902.50
	5105	REMUNERACIONES TEMPORALES	31,904.28	0.00	31,904.28	7,762.75	7,762.75	24,141.53	7,762.75	7,762.75	24,141.53	7,762.75	7,762.75	24,141.53	24,141.53
20.01.001.002.510510.000.15.01.000.99.99.99.99		SERVICIOS PERSONALES POR CONTRATO	31,904.28	0.00	31,904.28	7,762.75	7,762.75	24,141.53	7,762.75	7,762.75	24,141.53	7,762.75	7,762.75	24,141.53	24,141.53
	5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,375.53	0.00	6,375.53	1,969.61	1,969.61	4,405.92	1,969.61	1,969.61	4,405.92	1,969.61	1,969.61	4,405.92	4,405.92
20.01.001.002.510601.000.15.01.000.99.99.99.99		APORTE PATRONAL	3,716.84	0.00	3,716.84	904.37	904.37	2,812.47	904.37	904.37	2,812.47	904.37	904.37	2,812.47	2,812.47
20.01.001.002.510602.000.15.01.000.99.99.99.99		FONDOS DE RESERVA	2,658.69	0.00	2,658.69	1,065.24	1,065.24	1,593.45	1,065.24	1,065.24	1,593.45	1,065.24	1,065.24	1,593.45	1,593.45
		002 SERVICIOS INSTITUCIONALES	377,006.75	7,000.00	384,006.75	124,683.98	124,683.98	259,322.77	100,542.63	100,542.63	283,464.12	100,542.63	100,542.63	259,322.77	283,464.12
		001 BIENES Y SERVICIOS DE CONSUMO	323,311.43	7,000.00	330,311.43	107,926.78	107,926.78	222,384.65	83,785.43	83,785.43	246,526.00	83,785.43	83,785.43	222,384.65	246,526.00
	5301	SERVICIOS BASICOS	89,640.00	0.00	89,640.00	36,026.24	36,026.24	53,613.76	35,657.46	35,657.46	53,982.54	35,657.46	35,657.46	53,613.76	53,982.54
20.01.002.001.530101.000.15.01.000.99.99.99.99		AGUA POTABLE	3,240.00	0.00	3,240.00	353.33	353.33	2,886.67	339.95	339.95	2,900.05	339.95	339.95	2,886.67	2,900.05
20.01.002.001.530104.000.15.01.000.99.99.99.99		ENERGIA ELECTRICA	50,400.00	0.00	50,400.00	27,262.22	27,262.22	23,137.78	27,211.82	27,211.82	23,188.18	27,211.82	27,211.82	23,137.78	23,188.18
20.01.002.001.530105.000.15.01.000.99.99.99.99		TELECOMUNICACIONES	36,000.00	0.00	36,000.00	8,410.69	8,410.69	27,589.31	8,105.69	8,105.69	27,894.31	8,105.69	8,105.69	27,589.31	27,894.31
	5302	SERVICIOS GENERALES	179,601.52	0.00	179,601.52	65,724.10	65,724.10	113,877.42	41,951.53	41,951.53	137,649.99	41,951.53	41,951.53	113,877.42	137,649.99
20.01.002.001.530208.000.15.01.000.99.99.99.99		SERVICIO DE SEGURIDAD Y VIGILANCIA	56,077.52	0.00	56,077.52	0.00	0.00	56,077.52	0.00	0.00	56,077.52	0.00	0.00	56,077.52	56,077.52
20.01.002.001.530208.000.15.01.000.99.99.99.99		SERVICIO DE SEGURIDAD Y VIGILANCIA	123,524.00	0.00	123,524.00	65,724.10	65,724.10	57,799.90	41,951.53	41,951.53	81,572.47	41,951.53	41,951.53	57,799.90	81,572.47
	5304	INSTALACION, MANTENIMIENTO Y REPARACION	10,590.44	11,000.00	21,590.44	2,446.40	2,446.40	19,144.04	2,446.40	2,446.40	19,144.04	2,446.40	2,446.40	19,144.04	19,144.04
20.01.002.001.530402.000.15.01.000.99.99.99.99		MANTENIMIENTO DE EDIFICIOS, LOCALES, RESIDENC	3,473.90	11,000.00	14,473.90	0.00	0.00	14,473.90	0.00	0.00	14,473.90	0.00	0.00	14,473.90	14,473.90
20.01.002.001.530404.000.15.01.000.99.99.99.99		MANTENIMEINTO DE MAQUINARIA Y EQUIPO	7,116.54	0.00	7,116.54	2,446.40	2,446.40	4,670.14	2,446.40	2,446.40	4,670.14	2,446.40	2,446.40	4,670.14	4,670.14
	5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	11,200.00	0.00	11,200.00	0.00	0.00	11,200.00	0.00	0.00	11,200.00	0.00	0.00	11,200.00	11,200.00
20.01.002.001.530601.000.15.01.000.99.99.99.99		CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	11,200.00	0.00	11,200.00	0.00	0.00	11,200.00	0.00	0.00	11,200.00	0.00	0.00	11,200.00	11,200.00
	5308	BIENES DE USO Y CONSUMO CORRIENTE	32,279.47	-4,000.00	28,279.47	3,730.04	3,730.04	24,549.43	3,730.04	3,730.04	24,549.43	3,730.04	3,730.04	24,549.43	24,549.43
20.01.002.001.530801.000.15.01.000.99.99.99.99		ALIMENTOS Y BEBIDAS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
20.01.002.001.530804.000.15.01.000.99.99.99.99		MATERIALES DE OFICINA	9,273.62	0.00	9,273.62	0.00	0.00	9,273.62	0.00	0.00	9,273.62	0.00	0.00	9,273.62	9,273.62
20.01.002.001.530805.000.15.01.000.99.99.99.99		MATERIALES DE ASEO	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
20.01.002.001.530811.000.15.01.000.99.99.99.99		INSUMOS, MATERIALES DE CONSTRUCCION, ELECTRIC	8,940.85	-4,000.00	4,940.85	1,230.04	1,230.04	3,710.81	1,230.04	1,230.04	3,710.81	1,230.04	1,230.04	3,710.81	3,710.81
20.01.002.001.530813.000.15.01.000.99.99.99.99		REPUESTOS Y ACCESORIOS	2,565.00	0.00	2,565.00	2,500.00	2,500.00	65.00	2,500.00	2,500.00	65.00	2,500.00	2,500.00	65.00	65.00
		002 IMPUESTOS, TASAS Y CONTRIBUCIONES	11,814.08	0.00	11,814.08	4,191.73	4,191.73	7,622.35	4,191.73	4,191.73	7,622.35	4,191.73	4,191.73	7,622.35	7,622.35
	5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	11,814.08	0.00	11,814.08	4,191.73	4,191.73	7,622.35	4,191.73	4,191.73	7,622.35	4,191.73	4,191.73	7,622.35	7,622.35
20.01.002.002.570102.000.15.01.000.99.99.99.99		TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	11,814.08	0.00	11,814.08	4,191.73	4,191.73	7,622.35	4,191.73	4,191.73	7,622.35	4,191.73	4,191.73	7,622.35	7,622.35
		003 BIENES DE LARGA DURACION	41,881.24	0.00	41,881.24	12,565.47	12,565.47	29,315.77	12,565.47	12,565.47	29,315.77	12,565.47	12,565.47	29,315.77	29,315.77
	8401	BIENES MUEBLES	41,881.24	0.00	41,881.24	12,565.47	12,565.47	29,315.77	12,565.47	12,565.47	29,315.77	12,565.47	12,565.47	29,315.77	29,315.77
20.01.002.003.840103.000.15.01.000.99.99.99.99		MOBILIARIO	22,550.78	0.00	22,550.78	0.00	0.00	22,550.78	0.00	0.00	22,550.78	0.00	0.00	22,550.78	22,550.78
20.01.002.003.840104.000.15.01.000.99.99.99.99		MAQUINARIA Y EQUIPOS	19,330.46	0.00	19,330.46	12,565.47	12,565.47	6,764.99	12,565.47	12,565.47	6,764.99	12,565.47	12,565.47	6,764.99	6,764.99
		003 SUBDIRECCION DE TALENTO HUMANO	88,547.84	-3,000.00	85,547.84	36,708.35	36,708.35	48,839.49	36,708.35	36,708.35	48,839.49	36,708.35	36,708.35	48,839.49	48,839.49
		001 GASTO EN PERSONAL	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	2,400.00
	5105	REMUNERACIONES TEMPORALES	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00	0.					

20.01.003.001.510512.000.15.01.000.99.99.99.99	SUBROGACION	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	2,400.00
	002 BIENES Y SERVICIOS DE CONSUMO	81,242.69	-3,000.00	78,242.69	36,708.35	36,708.35	41,534.34	36,708.35	36,708.35	41,534.34	36,708.35	36,708.35	41,534.34	41,534.34
	5302 SERVICIOS GENERALES	5,933.42	0.00	5,933.42	665.00	665.00	5,268.42	665.00	665.00	5,268.42	665.00	665.00	5,268.42	5,268.42
20.01.003.002.530203.000.15.01.000.99.99.99.99	ALMACENAMIENTO, EMBALAJE, ENVASE Y RECARGA	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
20.01.003.002.530204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, PUBLICACIÓN	1,933.42	0.00	1,933.42	665.00	665.00	1,268.42	665.00	665.00	1,268.42	665.00	665.00	1,268.42	1,268.42
	5303 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTEN	22,500.00	-3,000.00	19,500.00	671.71	671.71	18,828.29	671.71	671.71	18,828.29	671.71	671.71	18,828.29	18,828.29
20.01.003.002.530301.000.15.01.000.99.99.99.99	PASAJES AL INTERIOR	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00	0.00	0.00	5,500.00	0.00	0.00	5,500.00	5,500.00
20.01.003.002.530302.000.15.01.000.99.99.99.99	PASAJES AL EXTERIOR	5,000.00	-1,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
20.01.003.002.530303.000.15.01.000.99.99.99.99	VIATICOS EN EL INTERIOR	7,000.00	-2,000.00	5,000.00	671.71	671.71	4,328.29	671.71	671.71	4,328.29	671.71	671.71	4,328.29	4,328.29
20.01.003.002.530304.000.15.01.000.99.99.99.99	VIATICOS EN EL EXTERIOR	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
	5304 INSTALACION, MANTENIMIENTO Y REPARACION	3,224.00	0.00	3,224.00	0.00	0.00	3,224.00	0.00	0.00	3,224.00	0.00	0.00	3,224.00	3,224.00
20.01.003.002.530404.000.15.01.000.99.99.99.99	MANTENIMEINTO DE MAQUINARIA Y EQUIPO	3,224.00	0.00	3,224.00	0.00	0.00	3,224.00	0.00	0.00	3,224.00	0.00	0.00	3,224.00	3,224.00
	5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	9,300.00	0.00	9,300.00	600.00	600.00	8,700.00	600.00	600.00	8,700.00	600.00	600.00	8,700.00	8,700.00
20.01.003.002.530606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	1,800.00	0.00	1,800.00	600.00	600.00	1,200.00	600.00	600.00	1,200.00	600.00	600.00	1,200.00	1,200.00
20.01.003.002.530609.000.15.01.000.99.99.99.99	INVESTIGACIONES PROFESIONALES Y ANALISIS DE LA	7,200.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	0.00	7,200.00	7,200.00
20.01.003.002.530612.000.15.01.000.99.99.99.99	CAPACITACION A SERVIDORES PUBLICOS	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00
	5308 BIENES DE USO Y CONSUMO CORRIENTE	39,991.19	0.00	39,991.19	34,771.64	34,771.64	5,219.55	34,771.64	34,771.64	5,219.55	34,771.64	34,771.64	5,219.55	5,219.55
20.01.003.002.530802.000.15.01.000.99.99.99.99	VESTUARIO, LENCERIA, PRENDAS DE PROTECCION	34,397.19	0.00	34,397.19	34,347.89	34,347.89	49.30	34,347.89	34,347.89	49.30	34,347.89	34,347.89	49.30	49.30
20.01.003.002.530805.000.15.01.000.99.99.99.99	MATERIALES DE ASEO	119.25	0.00	119.25	0.00	0.00	119.25	0.00	0.00	119.25	0.00	0.00	119.25	119.25
20.01.003.002.530808.000.15.01.000.99.99.99.99	INSTRUMENTAL MEDICO QUIRURGICO	23.27	0.00	23.27	0.00	0.00	23.27	0.00	0.00	23.27	0.00	0.00	23.27	23.27
20.01.003.002.530809.000.15.01.000.99.99.99.99	MEDICAMENTOS	1,095.33	0.00	1,095.33	0.00	0.00	1,095.33	0.00	0.00	1,095.33	0.00	0.00	1,095.33	1,095.33
20.01.003.002.530811.000.15.01.000.99.99.99.99	INSUMOS, MATERIALES DE CONSTRUCCION, ELECTR	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
20.01.003.002.530813.000.15.01.000.99.99.99.99	REPUESTOS Y ACCESORIOS	991.57	0.00	991.57	423.75	423.75	567.82	423.75	423.75	567.82	423.75	423.75	567.82	567.82
20.01.003.002.530826.000.15.01.000.99.99.99.99	DISPOSITIVOS MÉDICOS DE USO GENERAL	488.97	0.00	488.97	0.00	0.00	488.97	0.00	0.00	488.97	0.00	0.00	488.97	488.97
20.01.003.002.530829.000.15.01.000.99.99.99.99	INSUMOS, MATERIALES, SUMINISTROS Y BIENES PA	65.95	0.00	65.95	0.00	0.00	65.95	0.00	0.00	65.95	0.00	0.00	65.95	65.95
20.01.003.002.530832.000.15.01.000.99.99.99.99	DISPOSITIVOS MÉDICOS PARA ODONTOLOGÍA	1,809.66	0.00	1,809.66	0.00	0.00	1,809.66	0.00	0.00	1,809.66	0.00	0.00	1,809.66	1,809.66
	8401 BIENES MUEBLES	294.08	0.00	294.08	0.00	0.00	294.08	0.00	0.00	294.08	0.00	0.00	294.08	294.08
20.01.003.002.840115.000.15.01.000.99.99.99.99	EQUIPOS ODONTOLÓGICOS	294.08	0.00	294.08	0.00	0.00	294.08	0.00	0.00	294.08	0.00	0.00	294.08	294.08
	003 SEGUROS, COSTOS FINANCIEROS Y OTROS GAS	4,905.15	0.00	4,905.15	0.00	0.00	4,905.15	0.00	0.00	4,905.15	0.00	0.00	4,905.15	4,905.15
	5702 SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	4,905.15	0.00	4,905.15	0.00	0.00	4,905.15	0.00	0.00	4,905.15	0.00	0.00	4,905.15	4,905.15
20.01.003.003.570201.000.15.01.000.99.99.99.99	SEGUROS PERSONAL	4,305.15	0.00	4,305.15	0.00	0.00	4,305.15	0.00	0.00	4,305.15	0.00	0.00	4,305.15	4,305.15
20.01.003.003.570216.000.15.01.000.99.99.99.99	OBLIGACIONES CON EL IESS POR RESPONSABILIDAD	600.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	600.00	600.00
	004 SUBDIRECCION DE TECNOLOGIA	420,740.59	0.00	420,740.59	11,404.32	11,404.32	409,336.27	5,350.00	5,350.00	415,390.59	5,350.00	5,350.00	409,336.27	415,390.59
	001 BIENES Y SERVICIOS DE CONSUMO	129,679.37	0.00	129,679.37	8,726.52	8,726.52	120,952.85	5,350.00	5,350.00	124,329.37	5,350.00	5,350.00	120,952.85	124,329.37
	5302 SERVICIOS GENERALES	11,025.38	-1,523.96	9,501.42	0.00	0.00	9,501.42	0.00	0.00	9,501.42	0.00	0.00	9,501.42	9,501.42
20.01.004.001.530243.000.15.01.000.99.99.99.99	GARANTIA EXTENDIDA DE BIENES	11,025.38	-1,523.96	9,501.42	0.00	0.00	9,501.42	0.00	0.00	9,501.42	0.00	0.00	9,501.42	9,501.42
	5307 GASTOS EN INFORMATICA	17,208.92	0.00	17,208.92	5,350.00	5,350.00	11,858.92	5,350.00	5,350.00	11,858.92	5,350.00	5,350.00	11,858.92	11,858.92
20.01.004.001.530701.000.15.01.000.99.99.99.99	DESARROLLO DE SISTEMA INFORMATICOS	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
20.01.004.001.530702.000.15.01.000.99.99.99.99	ARRENDAMIENTO Y LICENCIA DE USO DE PAQUETES	11,088.92	0.00	11,088.92	5,350.00	5,350.00	5,738.92	5,350.00	5,350.00	5,738.92	5,350.00	5,350.00	5,738.92	5,738.92
20.01.004.001.530704.000.15.01.000.99.99.99.99	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	3,620.00	0.00	3,620.00	0.00	0.00	3,620.00	0.00	0.00	3,620.00	0.00	0.00	3,620.00	3,620.00
	5308 BIENES DE USO Y CONSUMO CORRIENTE	101,445.07	-701.00	100,744.07	2,048.12	2,048.12	98,695.95	0.00	0.00	100,744.07	0.00	0.00	98,695.95	100,744.07
20.01.004.001.530807.000.15.01.000.99.99.99.99	MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODU	40,163.54	0.00	40,163.54	0.00	0.00	40,163.54	0.00	0.00	40,163.54	0.00	0.00	40,163.54	40,163.54
20.01.004.001.530807.000.15.01.000.99.99.99.99	MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODU	51,488.44	0.00	51,488.44	0.00	0.00	51,488.44	0.00	0.00	51,488.44	0.00	0.00	51,488.44	51,488.44
20.01.004.001.530811.000.15.01.000.99.99.99.99	INSUMOS, MATERIALES DE CONSTRUCCION, ELECTR	772.80	-701.00	71.80	0.00	0.00	71.80	0.00	0.00	71.80	0.00	0.00	71.80	71.80
20.01.004.001.530813.000.15.01.000.99.99.99.99	REPUESTOS Y ACCESORIOS	9,020.29	0.00	9,020.29	2,048.12	2,048.12	6,972.17	0.00	0.00	9,020.29	0.00	0.00	6,972.17	9,020.29
	5314 BIENES MUEBLES NO DEPRECIABLES	0.00	2,224.96	2,224.96	1,328.40	1,328.40	896.56	0.00	0.00	2,224.96	0.00	0.00	896.56	2,224.96
20.01.004.001.531404.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	0.00	760.96	760.96	0.00	0.00	760.96	0.00	0.00	760.96	0.00	0.00	760.96	760.96
20.01.004.001.531407.000.15.01.000.99.99.99.99	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	0.00	1,464.00	1,464.00	1,328.40	1,328.40	135.60	0.00	0.00	1,464.00	0.00	0.00	135.60	1,464.00
	002 BIENES DE LARGA DURACION	291,061.22	0.00	291,061.22	2,677.80	2,677.80	288,383.42	0.00	0.00	291,061.22	0.00	0.00	288,383.42	291,061.22
	8401 BIENES MUEBLES	291,061.22	0.00	291,061.22	2,677.80	2,677.80	288,383.42	0.00	0.00	291,061.22	0.00	0.00	288,383.42	291,061.22
20.01.004.002.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	28,692.49	0.00	28,692.49	0.00	0.00	28,692.49	0.00	0.00	28,692.49	0.00	0.00	28,692.49	28,692.49
20.01.004.002.840107.000.15.01.000.99.99.99.99	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	262,368.73	0.00	262,368.73	2,677.80	2,677.80	259,690.93	0.00	0.00	262,368.73	0.00	0.00	259,690.93	262,368.73
	005 SUBDIRECCIÓN DE COMPRAS PÚBLICAS	13,838.41	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	13,838.41
	001 CONSTRUCCIONES Y EDIFICACIONES	13,838.41	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	13,838.41
	7505 MANTENIMIENTO Y REPARACIONES	13,838.41	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	13,838.41
20.01.005.001.750501.000.15.01.000.99.99.99.99	READECUACIÓN DE LA CUBIERTA DE LA SUBDIRECCIO	13,838.41	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	0.00	0.00	13,838.41	13,838.41
	2 DIRECCION FINANCIERA	679,668.80	42,320.90	721,989.70	146,609.88	146,609.88	575,379.82	146,609.88	146,609.88	575,379.82	146,609.88	146,609.88	575,379.82	575,379.82

	001 SIN PROYECTO	679,668.80	42,320.90	721,989.70	146,609.88	146,609.88	575,379.82	146,609.88	146,609.88	575,379.82	146,609.88	146,609.88	575,379.82	575,379.82
	001 GASTO EN PERSONAL	426,397.26	46,320.90	472,718.16	103,846.66	103,846.66	368,871.50	103,846.66	103,846.66	368,871.50	103,846.66	103,846.66	368,871.50	368,871.50
5101	REMUNERACIONES BASICAS	315,205.38	-6,779.10	308,426.28	83,283.99	83,283.99	225,142.29	83,283.99	83,283.99	225,142.29	83,283.99	83,283.99	225,142.29	225,142.29
20.02.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	315,205.38	-6,779.10	308,426.28	83,283.99	83,283.99	225,142.29	83,283.99	83,283.99	225,142.29	83,283.99	83,283.99	225,142.29	225,142.29
5102	REMUNERACIONES COMPLEMENTARIAS	39,031.33	0.00	39,031.33	4,602.33	4,602.33	34,429.00	4,602.33	4,602.33	34,429.00	4,602.33	4,602.33	34,429.00	34,429.00
20.02.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	28,927.82	0.00	28,927.82	3,364.83	3,364.83	25,562.99	3,364.83	3,364.83	25,562.99	3,364.83	3,364.83	25,562.99	25,562.99
20.02.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	10,103.51	0.00	10,103.51	1,237.50	1,237.50	8,866.01	1,237.50	1,237.50	8,866.01	1,237.50	1,237.50	8,866.01	8,866.01
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	67,387.23	0.00	67,387.23	15,960.34	15,960.34	51,426.89	15,960.34	15,960.34	51,426.89	15,960.34	15,960.34	51,426.89	51,426.89
20.02.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	38,904.30	0.00	38,904.30	9,702.69	9,702.69	29,201.61	9,702.69	9,702.69	29,201.61	9,702.69	9,702.69	29,201.61	29,201.61
20.02.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	28,482.93	0.00	28,482.93	6,257.65	6,257.65	22,225.28	6,257.65	6,257.65	22,225.28	6,257.65	6,257.65	22,225.28	22,225.28
5107	INDEMNIZACIONES	4,773.32	53,100.00	57,873.32	0.00	0.00	57,873.32	0.00	0.00	57,873.32	0.00	0.00	57,873.32	57,873.32
20.02.001.001.510706.000.15.01.000.99.99.99.99	BENEFICIO POR JUBILACION	0.00	53,100.00	53,100.00	0.00	0.00	53,100.00	0.00	0.00	53,100.00	0.00	0.00	53,100.00	53,100.00
20.02.001.001.510707.000.15.01.000.99.99.99.99	COMPENSACIÓN POR VACACIONES NO GOZADAS POR	4,773.32	0.00	4,773.32	0.00	0.00	4,773.32	0.00	0.00	4,773.32	0.00	0.00	4,773.32	4,773.32
	003 BIENES Y SERVICIOS DE CONSUMO	6,560.00	0.00	6,560.00	0.00	0.00	6,560.00	0.00	0.00	6,560.00	0.00	0.00	6,560.00	6,560.00
5302	SERVICIOS GENERALES	160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	160.00	160.00
20.02.001.003.530204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, PUBLICACIÓN	160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	160.00	160.00
5307	GASTOS EN INFORMATICA	6,400.00	0.00	6,400.00	0.00	0.00	6,400.00	0.00	0.00	6,400.00	0.00	0.00	6,400.00	6,400.00
20.02.001.003.530701.000.15.01.000.99.99.99.99	DESARROLLO DE SISTEMA INFORMATICOS	6,400.00	0.00	6,400.00	0.00	0.00	6,400.00	0.00	0.00	6,400.00	0.00	0.00	6,400.00	6,400.00
	004 OTROS EGRESOS CORRIENTES	13,903.00	0.00	13,903.00	3,297.50	3,297.50	10,605.50	3,297.50	3,297.50	10,605.50	3,297.50	3,297.50	10,605.50	10,605.50
5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	403.00	0.00	403.00	0.00	0.00	403.00	0.00	0.00	403.00	0.00	0.00	403.00	403.00
20.02.001.004.570102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	403.00	0.00	403.00	0.00	0.00	403.00	0.00	0.00	403.00	0.00	0.00	403.00	403.00
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	13,500.00	0.00	13,500.00	3,297.50	3,297.50	10,202.50	3,297.50	3,297.50	10,202.50	3,297.50	3,297.50	10,202.50	10,202.50
20.02.001.004.570203.000.15.01.000.99.99.99.99	COMISIONES BANCARIAS	13,500.00	0.00	13,500.00	3,297.50	3,297.50	10,202.50	3,297.50	3,297.50	10,202.50	3,297.50	3,297.50	10,202.50	10,202.50
	005 TRANSFERENCIAS Y DONACIONES CORRIENTES	229,808.54	-4,000.00	225,808.54	39,465.72	39,465.72	186,342.82	39,465.72	39,465.72	186,342.82	39,465.72	39,465.72	186,342.82	186,342.82
5801	TRANSFERENCIAS CORRIENTES AL SECTOR PUBLICO	229,808.54	-4,000.00	225,808.54	39,465.72	39,465.72	186,342.82	39,465.72	39,465.72	186,342.82	39,465.72	39,465.72	186,342.82	186,342.82
20.02.001.005.580104.001.15.01.000.99.99.99.99	APORTE AL CONGOPE	72,563.54	0.00	72,563.54	11,830.50	11,830.50	60,733.04	11,830.50	11,830.50	60,733.04	11,830.50	11,830.50	60,733.04	60,733.04
20.02.001.005.580104.002.15.01.000.99.99.99.99	APORTE AL CONGA	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	60,000.00
20.02.001.005.580104.003.15.01.000.99.99.99.99	APORTE AL CONNOR	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.02.001.005.580106.001.15.01.000.99.99.99.99	APORTE AL MINISTERIO DE FINANZAS S X MIL	93,245.00	0.00	93,245.00	27,635.22	27,635.22	65,609.78	27,635.22	27,635.22	65,609.78	27,635.22	27,635.22	65,609.78	65,609.78
	006 BIENES DE LARGA DURACION	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
8401	BIENES MUEBLES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
20.02.001.006.840103.000.15.01.000.99.99.99.99	MOBILIARIO	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
3	DIRECCION DE FISCALIZACION	246,052.73	0.00	246,052.73	86,426.46	86,426.46	159,626.27	86,426.46	86,426.46	159,626.27	86,426.46	86,426.46	159,626.27	159,626.27
	001 SIN PROYECTO	246,052.73	0.00	246,052.73	86,426.46	86,426.46	159,626.27	86,426.46	86,426.46	159,626.27	86,426.46	86,426.46	159,626.27	159,626.27
	001 GASTO EN PERSONAL	189,973.01	2,000.00	191,973.01	84,930.46	84,930.46	107,042.55	84,930.46	84,930.46	107,042.55	84,930.46	84,930.46	107,042.55	107,042.55
7101	REMUNERACIONES BASICAS	123,331.57	-19,500.00	103,831.57	25,713.70	25,713.70	78,117.87	25,713.70	25,713.70	78,117.87	25,713.70	25,713.70	78,117.87	78,117.87
20.03.001.001.710105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	123,331.57	-19,500.00	103,831.57	25,713.70	25,713.70	78,117.87	25,713.70	25,713.70	78,117.87	25,713.70	25,713.70	78,117.87	78,117.87
7102	REMUNERACIONES COMPLEMENTARIAS	13,692.34	0.00	13,692.34	519.75	519.75	13,172.59	519.75	519.75	13,172.59	519.75	519.75	13,172.59	13,172.59
20.03.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	10,277.63	0.00	10,277.63	342.65	342.65	9,934.98	342.65	342.65	9,934.98	342.65	342.65	9,934.98	9,934.98
20.03.001.001.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	3,414.71	0.00	3,414.71	177.10	177.10	3,237.61	177.10	177.10	3,237.61	177.10	177.10	3,237.61	3,237.61
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	23,341.45	-3,459.48	19,881.97	4,939.32	4,939.32	14,942.65	4,939.32	4,939.32	14,942.65	4,939.32	4,939.32	14,942.65	14,942.65
20.03.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	14,368.12	-2,017.20	12,350.92	2,995.66	2,995.66	9,355.26	2,995.66	2,995.66	9,355.26	2,995.66	2,995.66	9,355.26	9,355.26
20.03.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	8,973.33	-1,442.28	7,531.05	1,943.66	1,943.66	5,587.39	1,943.66	1,943.66	5,587.39	1,943.66	1,943.66	5,587.39	5,587.39
7107	INDEMNIZACIONES	29,607.65	24,959.48	54,567.13	53,757.69	53,757.69	809.44	53,757.69	53,757.69	809.44	53,757.69	53,757.69	809.44	809.44
20.03.001.001.710706.000.15.01.000.99.99.99.99	BENEFICIO POR JUBILACION	29,046.63	22,678.37	51,725.00	51,625.00	51,625.00	100.00	51,625.00	51,625.00	100.00	51,625.00	51,625.00	100.00	100.00
20.03.001.001.710707.000.15.01.000.99.99.99.99	COMPENSACION POR VACACIONES NO GOZADAS POR	561.02	2,281.11	2,842.13	2,132.69	2,132.69	709.44	2,132.69	2,132.69	709.44	2,132.69	2,132.69	709.44	709.44
	003 BIENES Y SERVICIOS PARA INVERSION	14,600.00	-2,000.00	12,600.00	1,496.00	1,496.00	11,104.00	1,496.00	1,496.00	11,104.00	1,496.00	1,496.00	11,104.00	11,104.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
20.03.001.003.730404.000.15.01.000.99.99.99.99	MANTENIMIENTO Y REPARACION DE MAQUINARIAS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
7305	ARRENDAMIENTOS DE BIENES	12,600.00	-2,000.00	10,600.00	1,496.00	1,496.00	9,104.00	1,496.00	1,496.00	9,104.00	1,496.00	1,496.00	9,104.00	9,104.00
20.03.001.003.730502.000.15.01.000.99.99.99.99	EDIFICIOS, LOCALES (ARRENDAMIENTO)	12,600.00	-2,000.00	10,600.00	1,496.00	1,496.00	9,104.00	1,496.00	1,496.00	9,104.00	1,496.00	1,496.00	9,104.00	9,104.00
	004 BIENES DE LARGA DURACION	41,479.72	0.00	41,479.72	0.00	0.00	41,479.72	0.00	0.00	41,479.72	0.00	0.00	41,479.72	41,479.72
8401	BIENES MUEBLES	41,479.72	0.00	41,479.72	0.00	0.00	41,479.72	0.00	0.00	41,479.72	0.00	0.00	41,479.72	41,479.72
20.03.001.004.840103.000.15.01.000.99.99.99.99	MOBILIARIO	3,980.72	0.00	3,980.72	0.00	0.00	3,980.72	0.00	0.00	3,980.72	0.00	0.00	3,980.72	3,980.72
20.03.001.004.840105.000.15.01.000.99.99.99.99	VEHICULOS	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	36,000.00
20.03.001.004.840107.000.15.01.000.99.99.99.99	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	1,499.00	0.00	1,499.00	0.00	0.00	1,499.00	0.00	0.00	1,499.00	0.00	0.00	1,499.00	1,499.00
	4 DIRECCION DE SECRETARIA GENERAL	151,069.61	0.00	151,069.61	32,391.75	32,391.75	118,677.86	32,391.75	32,391.75	118,677.86	31,904.88	31,904.88	118,677.86	118,677.86

	001 SIN PROYECTO	151,069.61	0.00	151,069.61	32,391.75	32,391.75	118,677.86	32,391.75	32,391.75	118,677.86	31,904.88	31,904.88	118,677.86	118,677.86
	001 GASTO EN PERSONAL	125,933.61	0.00	125,933.61	29,386.35	29,386.35	96,547.26	29,386.35	29,386.35	96,547.26	28,899.48	28,899.48	96,547.26	96,547.26
5101	REMUNERACIONES BASICAS	95,491.13	0.00	95,491.13	23,872.80	23,872.80	71,618.33	23,872.80	23,872.80	71,618.33	23,385.93	23,385.93	71,618.33	71,618.33
20.04.001.001.510105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	95,491.13	0.00	95,491.13	23,872.80	23,872.80	71,618.33	23,872.80	23,872.80	71,618.33	23,385.93	23,385.93	71,618.33	71,618.33
5102	REMUNERACIONES COMPLEMENTARIAS	11,357.59	0.00	11,357.59	743.76	743.76	10,613.83	743.76	743.76	10,613.83	743.76	743.76	10,613.83	10,613.83
20.04.001.001.510203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	7,957.59	0.00	7,957.59	631.26	631.26	7,326.33	631.26	631.26	7,326.33	631.26	631.26	7,326.33	7,326.33
20.04.001.001.510204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	3,400.00	0.00	3,400.00	112.50	112.50	3,287.50	112.50	112.50	3,287.50	112.50	112.50	3,287.50	3,287.50
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	19,084.89	0.00	19,084.89	4,769.79	4,769.79	14,315.10	4,769.79	4,769.79	14,315.10	4,769.79	4,769.79	14,315.10	14,315.10
20.04.001.001.510601.000.15.01.000.99.99.99.99	APORTE PATRONAL	11,127.45	0.00	11,127.45	2,781.18	2,781.18	8,346.27	2,781.18	2,781.18	8,346.27	2,781.18	2,781.18	8,346.27	8,346.27
20.04.001.001.510602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	7,957.44	0.00	7,957.44	1,988.61	1,988.61	5,968.83	1,988.61	1,988.61	5,968.83	1,988.61	1,988.61	5,968.83	5,968.83
	002 BIENES DE USO Y CONSUMO CORRIENTE	4,200.00	0.00	4,200.00	0.00	0.00	4,200.00	0.00	0.00	4,200.00	0.00	0.00	4,200.00	4,200.00
5302	SERVICIOS GENERALES	4,200.00	0.00	4,200.00	0.00	0.00	4,200.00	0.00	0.00	4,200.00	0.00	0.00	4,200.00	4,200.00
20.04.001.002.530204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, PUBLICACION	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
20.04.001.002.530248.000.15.01.000.99.99.99.99	EVENTOS OFICIALES	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	1,200.00
	003 DIETAS	18,036.00	0.00	18,036.00	3,005.40	3,005.40	15,030.60	3,005.40	3,005.40	15,030.60	3,005.40	3,005.40	15,030.60	15,030.60
5703	DIETAS	18,036.00	0.00	18,036.00	3,005.40	3,005.40	15,030.60	3,005.40	3,005.40	15,030.60	3,005.40	3,005.40	15,030.60	15,030.60
20.04.001.003.570301.000.15.01.000.99.99.99.99	DIETAS	18,036.00	0.00	18,036.00	3,005.40	3,005.40	15,030.60	3,005.40	3,005.40	15,030.60	3,005.40	3,005.40	15,030.60	15,030.60
	004 BIENES DE LARGA DURACION	2,900.00	0.00	2,900.00	0.00	0.00	2,900.00	0.00	0.00	2,900.00	0.00	0.00	2,900.00	2,900.00
8401	BIENES MUEBLES	2,900.00	0.00	2,900.00	0.00	0.00	2,900.00	0.00	0.00	2,900.00	0.00	0.00	2,900.00	2,900.00
20.04.001.004.840103.000.15.01.000.99.99.99.99	MOBILIARIO	2,900.00	0.00	2,900.00	0.00	0.00	2,900.00	0.00	0.00	2,900.00	0.00	0.00	2,900.00	2,900.00
	30 GESTION AMBIENTAL	848,063.09	0.00	848,063.09	161,154.20	161,154.20	686,908.89	119,254.62	119,254.62	728,808.47	119,225.96	119,225.96	686,908.89	728,808.47
	1 ACREDITACIÓN AMBIENTAL	509,276.01	0.00	509,276.01	118,490.86	118,490.86	390,785.15	103,941.64	103,941.64	405,334.37	103,941.64	103,941.64	390,785.15	405,334.37
	001 SIN PROYECTO	509,276.01	0.00	509,276.01	118,490.86	118,490.86	390,785.15	103,941.64	103,941.64	405,334.37	103,941.64	103,941.64	390,785.15	405,334.37
	001 GASTOS EN PERSONAL	356,688.83	0.00	356,688.83	79,523.77	79,523.77	277,165.06	79,523.77	79,523.77	277,165.06	79,523.77	79,523.77	277,165.06	277,165.06
7101	REMUNERACIONES BASICAS	275,828.51	0.00	275,828.51	65,063.73	65,063.73	210,764.78	65,063.73	65,063.73	210,764.78	65,063.73	65,063.73	210,764.78	210,764.78
30.01.001.001.710105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	275,828.51	0.00	275,828.51	65,063.73	65,063.73	210,764.78	65,063.73	65,063.73	210,764.78	65,063.73	65,063.73	210,764.78	210,764.78
7102	REMUNERACIONES COMPLEMENTARIAS	28,927.78	0.00	28,927.78	1,460.29	1,460.29	27,467.49	1,460.29	1,460.29	27,467.49	1,460.29	1,460.29	27,467.49	27,467.49
30.01.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	21,883.26	0.00	21,883.26	1,160.29	1,160.29	20,722.97	1,160.29	1,160.29	20,722.97	1,160.29	1,160.29	20,722.97	20,722.97
30.01.001.001.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	7,044.52	0.00	7,044.52	300.00	300.00	6,744.52	300.00	300.00	6,744.52	300.00	300.00	6,744.52	6,744.52
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	51,932.54	0.00	51,932.54	12,999.75	12,999.75	38,932.79	12,999.75	12,999.75	38,932.79	12,999.75	12,999.75	38,932.79	38,932.79
30.01.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	30,319.67	0.00	30,319.67	7,579.95	7,579.95	22,739.72	7,579.95	7,579.95	22,739.72	7,579.95	7,579.95	22,739.72	22,739.72
30.01.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	21,612.87	0.00	21,612.87	5,419.80	5,419.80	16,193.07	5,419.80	5,419.80	16,193.07	5,419.80	5,419.80	16,193.07	16,193.07
	002 GASTO EN PERSONAL - CONTRATOS	74,625.52	0.00	74,625.52	18,082.41	18,082.41	56,543.11	18,082.41	18,082.41	56,543.11	18,082.41	18,082.41	56,543.11	56,543.11
7102	REMUNERACIONES COMPLEMENTARIAS	6,329.18	0.00	6,329.18	1,586.24	1,586.24	4,742.94	1,586.24	1,586.24	4,742.94	1,586.24	1,586.24	4,742.94	4,742.94
30.01.001.002.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	4,689.18	0.00	4,689.18	1,146.24	1,146.24	3,542.94	1,146.24	1,146.24	3,542.94	1,146.24	1,146.24	3,542.94	3,542.94
30.01.001.002.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	1,640.00	0.00	1,640.00	440.00	440.00	1,200.00	440.00	440.00	1,200.00	440.00	440.00	1,200.00	1,200.00
7105	REMUNERACIONES TEMPORALES	56,270.16	0.00	56,270.16	13,754.92	13,754.92	42,515.24	13,754.92	13,754.92	42,515.24	13,754.92	13,754.92	42,515.24	42,515.24
30.01.001.002.710510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	56,270.16	0.00	56,270.16	13,754.92	13,754.92	42,515.24	13,754.92	13,754.92	42,515.24	13,754.92	13,754.92	42,515.24	42,515.24
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	11,244.65	0.00	11,244.65	2,741.25	2,741.25	8,503.40	2,741.25	2,741.25	8,503.40	2,741.25	2,741.25	8,503.40	8,503.40
30.01.001.002.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	6,555.47	0.00	6,555.47	1,602.44	1,602.44	4,953.03	1,602.44	1,602.44	4,953.03	1,602.44	1,602.44	4,953.03	4,953.03
30.01.001.002.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	4,689.18	0.00	4,689.18	1,138.81	1,138.81	3,550.37	1,138.81	1,138.81	3,550.37	1,138.81	1,138.81	3,550.37	3,550.37
7107	INDEMNIZACIONES	781.53	0.00	781.53	0.00	0.00	781.53	0.00	0.00	781.53	0.00	0.00	781.53	781.53
30.01.001.002.710707.000.15.01.000.99.99.99.99	COMPENSACION POR VACACIONES NO GOZADAS POR	781.53	0.00	781.53	0.00	0.00	781.53	0.00	0.00	781.53	0.00	0.00	781.53	781.53
	003 BIENES Y SERVICIOS PARA INVERSION	42,961.66	0.00	42,961.66	20,884.68	20,884.68	22,076.98	6,335.46	6,335.46	36,626.20	6,335.46	6,335.46	22,076.98	36,626.20
7305	ARRENDAMIENTOS DE BIENES	39,148.04	1,478.12	40,626.16	20,884.68	20,884.68	19,741.48	6,335.46	6,335.46	34,290.70	6,335.46	6,335.46	19,741.48	34,290.70
30.01.001.003.730502.000.15.01.000.99.99.99.99	EDIFICIOS, LOCALES (ARRENDAMIENTO)	18,000.00	1,478.12	19,478.12	16,866.68	16,866.68	2,611.44	2,317.46	2,317.46	17,160.66	2,317.46	2,317.46	2,611.44	17,160.66
30.01.001.003.730505.000.15.01.000.99.99.99.99	VEHÍCULOS (ARRENDAMIENTO)	21,148.04	0.00	21,148.04	4,018.00	4,018.00	17,130.04	4,018.00	4,018.00	17,130.04	4,018.00	4,018.00	17,130.04	17,130.04
7308	BIENES DE USO Y CONSUMO DE INVERSION	3,813.62	-1,478.12	2,335.50	0.00	0.00	2,335.50	0.00	0.00	2,335.50	0.00	0.00	2,335.50	2,335.50
30.01.001.003.730804.000.15.01.000.99.99.99.99	MATERIALES DE OFICINA	2,331.00	0.00	2,331.00	0.00	0.00	2,331.00	0.00	0.00	2,331.00	0.00	0.00	2,331.00	2,331.00
30.01.001.003.730805.000.15.01.000.99.99.99.99	MATERIALES DE ASEO	1,482.62	-1,478.12	4.50	0.00	0.00	4.50	0.00	0.00	4.50	0.00	0.00	4.50	4.50
	004 BIENES DE LARGA DURACIÓN	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
8401	BIENES MUEBLES	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
30.01.001.004.840105.000.15.01.000.99.99.99.99	VEHÍCULOS	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
	2 CALIDAD AMBIENTAL Y MINERÍA	57,170.99	0.00	57,170.99	12,738.31	12,738.31	44,432.68	6,593.77	6,593.77	50,577.22	6,593.77	6,593.77	44,432.68	50,577.22
	001 REGULARIZACION	15,060.00	0.00	15,060.00	6,267.25	6,267.25	8,792.75	167.25	167.25	14,892.75	167.25	167.25	8,792.75	14,892.75
	001 REGULARIZACIÓN AMBIENTAL DE PROYECTOS,	5,500.00	0.00	5,500.00	80.00	80.00	5,420.00	80.00	80.00	5,420.00	80.00	80.00	5,420.00	5,420.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	5,500.00	0.00	5,500.00	80.00	80.00	5,420.00	80.00	80.00	5,420.00	80.00	80.00	5,420.00	5,420.00

30.02.001.001.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	5,500.00	0.00	5,500.00	80.00	80.00	5,420.00	80.00	80.00	5,420.00	80.00	80.00	5,420.00	5,420.00
	002 CONTRATACIÓN PARA CUMPLIMIENTO ESTACIO	6,960.00	0.00	6,960.00	6,100.00	6,100.00	860.00	0.00	0.00	6,960.00	0.00	0.00	860.00	6,960.00
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	6,960.00	0.00	6,960.00	6,100.00	6,100.00	860.00	0.00	0.00	6,960.00	0.00	0.00	860.00	6,960.00
30.02.001.002.730602.000.15.01.000.99.99.99.99	SERVICIO DE AUDITORIA	6,960.00	0.00	6,960.00	6,100.00	6,100.00	860.00	0.00	0.00	6,960.00	0.00	0.00	860.00	6,960.00
	003 GESTIÓN INTEGRAL DE RESIDUOS Y DESECHOS	1,555.52	0.00	1,555.52	87.25	87.25	1,468.27	87.25	87.25	1,468.27	87.25	87.25	1,468.27	1,468.27
	7302 SERVICIOS GENERALES	1,455.52	0.00	1,455.52	87.25	87.25	1,368.27	87.25	87.25	1,368.27	87.25	87.25	1,368.27	1,368.27
30.02.001.003.730209.000.15.01.000.99.99.99.99	SERVICIO DE ASEO	1,455.52	0.00	1,455.52	87.25	87.25	1,368.27	87.25	87.25	1,368.27	87.25	87.25	1,368.27	1,368.27
	7701 IMPUESTOS, TASAS Y CONTRIBUCIONES	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00
30.02.001.003.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00
	004 CONTROL Y SEGUIMIENTO DE LA CALIDAD AMBIENTAL	1,044.48	0.00	1,044.48	0.00	0.00	1,044.48	0.00	0.00	1,044.48	0.00	0.00	1,044.48	1,044.48
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	1,044.48	0.00	1,044.48	0.00	0.00	1,044.48	0.00	0.00	1,044.48	0.00	0.00	1,044.48	1,044.48
30.02.001.004.730609.000.15.01.000.99.99.99.99	INVESTIGACIONES PROFESIONALES Y ANALISIS DE LABORATORIO	1,044.48	0.00	1,044.48	0.00	0.00	1,044.48	0.00	0.00	1,044.48	0.00	0.00	1,044.48	1,044.48
	002 FISCALIZACION	17,000.00	0.00	17,000.00	650.00	650.00	16,350.00	650.00	650.00	16,350.00	650.00	650.00	16,350.00	16,350.00
	001 SEGUIMIENTO AMBIENTAL INTERNO A LOS PROYECTOS	8,673.47	0.00	8,673.47	650.00	650.00	8,023.47	650.00	650.00	8,023.47	650.00	650.00	8,023.47	8,023.47
	7701 IMPUESTOS, TASAS Y CONTRIBUCIONES	8,673.47	0.00	8,673.47	650.00	650.00	8,023.47	650.00	650.00	8,023.47	650.00	650.00	8,023.47	8,023.47
30.02.002.001.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	8,673.47	0.00	8,673.47	650.00	650.00	8,023.47	650.00	650.00	8,023.47	650.00	650.00	8,023.47	8,023.47
	002 ADQUISICIÓN DE MATERIALES E INSUMOS PARA LA INVESTIGACIÓN	8,326.53	0.00	8,326.53	0.00	0.00	8,326.53	0.00	0.00	8,326.53	0.00	0.00	8,326.53	8,326.53
	7302 SERVICIOS GENERALES	1,346.60	0.00	1,346.60	0.00	0.00	1,346.60	0.00	0.00	1,346.60	0.00	0.00	1,346.60	1,346.60
30.02.002.002.730207.000.15.01.000.99.99.99.99	DIFUSION, INFORMACION Y PUBLICIDAD	1,346.60	0.00	1,346.60	0.00	0.00	1,346.60	0.00	0.00	1,346.60	0.00	0.00	1,346.60	1,346.60
	7308 BIENES DE USO Y CONSUMO DE INVERSION	5,745.87	0.00	5,745.87	0.00	0.00	5,745.87	0.00	0.00	5,745.87	0.00	0.00	5,745.87	5,745.87
30.02.002.002.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	5,745.87	0.00	5,745.87	0.00	0.00	5,745.87	0.00	0.00	5,745.87	0.00	0.00	5,745.87	5,745.87
	7314 BIENES MUEBLES NO DEPRECIABLES	1,234.06	0.00	1,234.06	0.00	0.00	1,234.06	0.00	0.00	1,234.06	0.00	0.00	1,234.06	1,234.06
30.02.002.002.731403.000.15.01.000.99.99.99.99	MOBILIARIO	1,234.06	0.00	1,234.06	0.00	0.00	1,234.06	0.00	0.00	1,234.06	0.00	0.00	1,234.06	1,234.06
	003 AUTORIDAD AMBIENTAL	1,780.00	0.00	1,780.00	0.00	0.00	1,780.00	0.00	0.00	1,780.00	0.00	0.00	1,780.00	1,780.00
	002 FORTALECIMIENTO DE LA UNIDAD DE ACREDITACION	1,780.00	0.00	1,780.00	0.00	0.00	1,780.00	0.00	0.00	1,780.00	0.00	0.00	1,780.00	1,780.00
	7302 SERVICIOS GENERALES	1,780.00	0.00	1,780.00	0.00	0.00	1,780.00	0.00	0.00	1,780.00	0.00	0.00	1,780.00	1,780.00
30.02.003.002.730204.000.15.01.000.99.99.99.99	EDICION, IMPRESION, REPRODUCCION, FOTOCOPIADO	1,780.00	0.00	1,780.00	0.00	0.00	1,780.00	0.00	0.00	1,780.00	0.00	0.00	1,780.00	1,780.00
	004 MINERIA	19,817.75	0.00	19,817.75	5,821.06	5,821.06	13,996.69	5,776.52	5,776.52	14,041.23	5,776.52	5,776.52	13,996.69	14,041.23
	001 CONTROL Y SEGUIMIENTO MINERO MEDIANTE MONITOREO	5,403.28	0.00	5,403.28	5,272.56	5,272.56	130.72	5,272.56	5,272.56	130.72	5,272.56	5,272.56	130.72	130.72
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	5,403.28	0.00	5,403.28	5,272.56	5,272.56	130.72	5,272.56	5,272.56	130.72	5,272.56	5,272.56	130.72	130.72
30.02.004.001.730606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATO CIVILES DE SERVICIOS	5,403.28	0.00	5,403.28	5,272.56	5,272.56	130.72	5,272.56	5,272.56	130.72	5,272.56	5,272.56	130.72	130.72
	002 REGULARIZACIÓN MINERA PARA LA EJECUCIÓN DE OBRAS	7,731.19	0.00	7,731.19	548.50	548.50	7,182.69	503.96	503.96	7,227.23	503.96	503.96	7,182.69	7,227.23
	7701 IMPUESTOS, TASAS Y CONTRIBUCIONES	4,229.26	0.00	4,229.26	0.00	0.00	4,229.26	0.00	0.00	4,229.26	0.00	0.00	4,229.26	4,229.26
30.02.004.002.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	4,229.26	0.00	4,229.26	0.00	0.00	4,229.26	0.00	0.00	4,229.26	0.00	0.00	4,229.26	4,229.26
	7702 SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	3,501.93	0.00	3,501.93	548.50	548.50	2,953.43	503.96	503.96	2,997.97	503.96	503.96	2,953.43	2,997.97
30.02.004.002.770206.000.15.01.000.99.99.99.99	COSTA JUDICIALES,TRAMITES NOTARIALES,LEGALIZACION	3,501.93	0.00	3,501.93	548.50	548.50	2,953.43	503.96	503.96	2,997.97	503.96	503.96	2,953.43	2,997.97
	003 ELABORACION DE AUDITORIAS A LOS INFORMES	5,403.28	0.00	5,403.28	0.00	0.00	5,403.28	0.00	0.00	5,403.28	0.00	0.00	5,403.28	5,403.28
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	5,403.28	0.00	5,403.28	0.00	0.00	5,403.28	0.00	0.00	5,403.28	0.00	0.00	5,403.28	5,403.28
30.02.004.003.730606.000.15.01.000.99.99.99.99	HONORARIOS POR CONTRATO CIVILES DE SERVICIOS	5,403.28	0.00	5,403.28	0.00	0.00	5,403.28	0.00	0.00	5,403.28	0.00	0.00	5,403.28	5,403.28
	004 SEGUIMIENTO AMBIENTAL INTERNO A LOS PROYECTOS	1,280.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	1,280.00
	7701 IMPUESTOS, TASAS Y CONTRIBUCIONES	1,280.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	1,280.00
30.02.004.004.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	1,280.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	1,280.00
	005 COMISARIA	3,513.24	0.00	3,513.24	0.00	0.00	3,513.24	0.00	0.00	3,513.24	0.00	0.00	3,513.24	3,513.24
	001 FORTALECIMIENTO DE LA COMISARÍA AMBIENTAL	3,513.24	0.00	3,513.24	0.00	0.00	3,513.24	0.00	0.00	3,513.24	0.00	0.00	3,513.24	3,513.24
	8401 BIENES MUEBLES	3,513.24	0.00	3,513.24	0.00	0.00	3,513.24	0.00	0.00	3,513.24	0.00	0.00	3,513.24	3,513.24
30.02.005.001.840103.000.15.01.000.99.99.99.99	MOBILIARIO	317.24	0.00	317.24	0.00	0.00	317.24	0.00	0.00	317.24	0.00	0.00	317.24	317.24
30.02.005.001.840107.000.15.01.000.99.99.99.99	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	3,196.00	0.00	3,196.00	0.00	0.00	3,196.00	0.00	0.00	3,196.00	0.00	0.00	3,196.00	3,196.00
	3 PATRIMONIO NATURAL Y CAMBIO CLIMÁTICO	279,387.59	0.00	279,387.59	29,925.03	29,925.03	249,462.56	8,719.21	8,719.21	270,668.38	8,690.55	8,690.55	249,462.56	270,668.38
	001 PRODUCCIÓN FORESTAL	65,387.59	0.00	65,387.59	29,925.03	29,925.03	35,462.56	8,719.21	8,719.21	56,668.38	8,690.55	8,690.55	35,462.56	56,668.38
	001 VIVERO DE PRODUCCIÓN DE PLANTAS MULTIPLES	65,387.59	0.00	65,387.59	29,925.03	29,925.03	35,462.56	8,719.21	8,719.21	56,668.38	8,690.55	8,690.55	35,462.56	56,668.38
	7102 REMUNERACIONES COMPLEMENTARIAS	3,782.24	0.00	3,782.24	990.04	990.04	2,792.20	990.04	990.04	2,792.20	961.38	961.38	2,792.20	2,792.20
30.03.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	2,160.00	0.00	2,160.00	553.79	553.79	1,606.21	553.79	553.79	1,606.21	553.79	553.79	1,606.21	1,606.21
30.03.001.001.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	1,622.24	0.00	1,622.24	436.25	436.25	1,185.99	436.25	436.25	1,185.99	407.59	407.59	1,185.99	1,185.99
	7105 REMUNERACIONES TEMPORALES	25,920.00	0.00	25,920.00	6,677.53	6,677.53	19,242.47	6,677.53	6,677.53	19,242.47	6,677.53	6,677.53	19,242.47	19,242.47
30.03.001.001.710510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	25,920.00	0.00	25,920.00	6,677.53	6,677.53	19,242.47	6,677.53	6,677.53	19,242.47	6,677.53	6,677.53	19,242.47	19,242.47
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	4,619.53	0.00	4,619.53	1,030.58	1,030.58	3,588.95	1,030.58	1,030.58	3,588.95	1,030.58	1,030.58	3,588.95	3,588.95
30.03.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	3,149.28	0.00	3,149.28	796.31	796.31	2,352.97	796.31	796.31	2,352.97	796.31	796.31	2,352.97	2,352.97

30.03.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	1,470.25	0.00	1,470.25	234.27	234.27	1,235.98	234.27	234.27	1,235.98	234.27	234.27	1,235.98	234.27	1,235.98
7107	INDEMNIZACIONES	360.00	0.00	360.00	21.06	21.06	338.94	21.06	21.06	338.94	21.06	21.06	338.94	21.06	338.94
30.03.001.001.710707.000.15.01.000.99.99.99.99	COMPENSACION POR VACACIONES NO GOZADAS POR	360.00	0.00	360.00	21.06	21.06	338.94	21.06	21.06	338.94	21.06	21.06	338.94	21.06	338.94
7308	BIENES DE USO Y CONSUMO DE INVERSION	8,983.40	0.00	8,983.40	0.00	0.00	8,983.40	0.00	0.00	8,983.40	0.00	0.00	8,983.40	0.00	8,983.40
30.03.001.001.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	3,476.20	0.00	3,476.20	0.00	0.00	3,476.20	0.00	0.00	3,476.20	0.00	0.00	3,476.20	0.00	3,476.20
30.03.001.001.730819.000.15.01.000.99.99.99.99	ADQUISICION DE ACCESORIOS E INSUMOS QUIMICOS	5,507.20	0.00	5,507.20	0.00	0.00	5,507.20	0.00	0.00	5,507.20	0.00	0.00	5,507.20	0.00	5,507.20
7314	BIENES MUEBLES NO DEPRECIABLES	516.60	0.00	516.60	0.00	0.00	516.60	0.00	0.00	516.60	0.00	0.00	516.60	0.00	516.60
30.03.001.001.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	516.60	0.00	516.60	0.00	0.00	516.60	0.00	0.00	516.60	0.00	0.00	516.60	0.00	516.60
7501	OBRAS DE INFRAESTRUCTURA	21,205.82	0.00	21,205.82	21,205.82	21,205.82	0.00	0.00	0.00	21,205.82	0.00	0.00	0.00	0.00	21,205.82
30.03.001.001.750107.004.15.01.000.99.99.99.99	CONSTRUCCION VIVERO ESPECIES MULTIPROPOSITO	21,205.82	0.00	21,205.82	21,205.82	21,205.82	0.00	0.00	0.00	21,205.82	0.00	0.00	0.00	0.00	21,205.82
002	MANEJO DE CUENCAS HIDROGRAFICAS	214,000.00	0.00	214,000.00	0.00	0.00	214,000.00	0.00	0.00	214,000.00	0.00	0.00	214,000.00	0.00	214,000.00
001	RESTAURACION FORESTAL CON ESPECIES NATIVAS	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
7314	BIENES MUEBLES NO DEPRECIABLES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
30.03.002.001.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
30.03.002.001.731515.000.15.01.000.99.99.99.99	PLANTAS	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
002	APORTE A MITIGACIÓN DEL CAMBIO CLIMATICO	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
30.03.002.002.780106.001.15.01.000.99.99.99.99	APORTE A NAPO GEF FONDOS FODESNA 2021	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
4	EDUCACIÓN AMBIENTAL	2,228.50	0.00	2,228.50	0.00	0.00	2,228.50	0.00	0.00	2,228.50	0.00	0.00	2,228.50	0.00	2,228.50
001	SENSIBILIZACIÓN AMBIENTAL	2,228.50	0.00	2,228.50	0.00	0.00	2,228.50	0.00	0.00	2,228.50	0.00	0.00	2,228.50	0.00	2,228.50
001	LIMPIEZA DEL RÍO TENA CON LA POBLACIÓN PRODUCTORA	2,228.50	0.00	2,228.50	0.00	0.00	2,228.50	0.00	0.00	2,228.50	0.00	0.00	2,228.50	0.00	2,228.50
7302	SERVICIOS GENERALES	2,228.50	0.00	2,228.50	0.00	0.00	2,228.50	0.00	0.00	2,228.50	0.00	0.00	2,228.50	0.00	2,228.50
30.04.001.001.730249.000.15.01.000.99.99.99.99	EVENTOS PUBLICOS PROMOCIONALES	2,228.50	0.00	2,228.50	0.00	0.00	2,228.50	0.00	0.00	2,228.50	0.00	0.00	2,228.50	0.00	2,228.50
40	OBRAS PUBLICAS	54,216,527.17	0.00	54,216,527.17	11,571,367.27	11,571,367.27	42,645,159.90	4,050,753.58	4,050,753.58	50,165,773.59	4,049,840.74	4,049,840.74	42,645,159.90	50,165,773.59	42,645,159.90
1	GESTION DE LA VIALIDAD	41,198,238.67	37,605.60	41,235,844.27	8,643,162.45	8,643,162.45	32,592,681.82	2,629,306.99	2,629,306.99	38,606,537.28	2,628,394.15	2,628,394.15	32,592,681.82	38,606,537.28	32,592,681.82
001	SIN PROYECTO	3,662,378.11	0.00	3,662,378.11	630,840.29	630,840.29	3,031,537.82	629,377.79	629,377.79	3,033,000.32	628,594.79	628,594.79	3,031,537.82	3,033,000.32	3,033,000.32
001	GASTO EN PERSONAL	347,256.79	0.00	347,256.79	73,322.89	73,322.89	273,933.90	73,322.89	73,322.89	273,933.90	73,322.89	73,322.89	273,933.90	73,322.89	273,933.90
7101	REMUNERACIONES BASICAS	264,683.79	0.00	264,683.79	61,588.47	61,588.47	203,095.32	61,588.47	61,588.47	203,095.32	61,588.47	61,588.47	203,095.32	61,588.47	203,095.32
40.01.001.001.710105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	264,683.79	0.00	264,683.79	61,588.47	61,588.47	203,095.32	61,588.47	61,588.47	203,095.32	61,588.47	61,588.47	203,095.32	61,588.47	203,095.32
7102	REMUNERACIONES COMPLEMENTARIAS	30,110.03	0.00	30,110.03	0.00	0.00	30,110.03	0.00	0.00	30,110.03	0.00	0.00	30,110.03	0.00	30,110.03
40.01.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	22,320.03	0.00	22,320.03	0.00	0.00	22,320.03	0.00	0.00	22,320.03	0.00	0.00	22,320.03	0.00	22,320.03
40.01.001.001.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	7,790.00	0.00	7,790.00	0.00	0.00	7,790.00	0.00	0.00	7,790.00	0.00	0.00	7,790.00	0.00	7,790.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	52,462.97	0.00	52,462.97	11,734.42	11,734.42	40,728.55	11,734.42	11,734.42	40,728.55	11,734.42	11,734.42	40,728.55	11,734.42	40,728.55
40.01.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	31,203.37	0.00	31,203.37	7,175.04	7,175.04	24,028.33	7,175.04	7,175.04	24,028.33	7,175.04	7,175.04	24,028.33	7,175.04	24,028.33
40.01.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	21,259.60	0.00	21,259.60	4,559.38	4,559.38	16,700.22	4,559.38	4,559.38	16,700.22	4,559.38	4,559.38	16,700.22	4,559.38	16,700.22
002	GASTO EN PERSONAL - CONTRATOS	36,257.79	0.00	36,257.79	8,413.88	8,413.88	27,843.91	8,413.88	8,413.88	27,843.91	8,413.88	8,413.88	27,843.91	8,413.88	27,843.91
7102	REMUNERACIONES COMPLEMENTARIAS	5,158.11	0.00	5,158.11	941.95	941.95	4,216.16	941.95	941.95	4,216.16	941.95	941.95	4,216.16	941.95	4,216.16
40.01.001.002.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	2,458.09	0.00	2,458.09	434.85	434.85	2,023.24	434.85	434.85	2,023.24	434.85	434.85	2,023.24	434.85	2,023.24
40.01.001.002.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	2,700.02	0.00	2,700.02	507.10	507.10	2,192.92	507.10	507.10	2,192.92	507.10	507.10	2,192.92	507.10	2,192.92
7105	REMUNERACIONES TEMPORALES	25,920.00	0.00	25,920.00	6,298.40	6,298.40	19,621.60	6,298.40	6,298.40	19,621.60	6,298.40	6,298.40	19,621.60	6,298.40	19,621.60
40.01.001.002.710510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	25,920.00	0.00	25,920.00	6,298.40	6,298.40	19,621.60	6,298.40	6,298.40	19,621.60	6,298.40	6,298.40	19,621.60	6,298.40	19,621.60
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,179.68	0.00	5,179.68	1,173.53	1,173.53	4,006.15	1,173.53	1,173.53	4,006.15	1,173.53	1,173.53	4,006.15	1,173.53	4,006.15
40.01.001.002.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	3,019.68	0.00	3,019.68	733.79	733.79	2,285.89	733.79	733.79	2,285.89	733.79	733.79	2,285.89	733.79	2,285.89
40.01.001.002.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	2,160.00	0.00	2,160.00	439.74	439.74	1,720.26	439.74	439.74	1,720.26	439.74	439.74	1,720.26	439.74	1,720.26
003	TRABAJADORES PERMANENTES DEL GADPN	2,491,990.94	27,197.52	2,519,188.46	488,796.24	488,796.24	2,030,392.22	488,796.24	488,796.24	2,030,392.22	488,013.24	488,013.24	2,030,392.22	488,013.24	2,030,392.22
7101	REMUNERACIONES BASICAS	1,451,700.24	-53,084.52	1,398,615.72	348,112.62	348,112.62	1,050,503.10	348,112.62	348,112.62	1,050,503.10	348,093.49	348,093.49	1,050,503.10	348,093.49	1,050,503.10
40.01.001.003.710106.000.15.01.000.99.99.99.99	SALARIOS UNIFICADOS	1,451,700.24	-53,084.52	1,398,615.72	348,112.62	348,112.62	1,050,503.10	348,112.62	348,112.62	1,050,503.10	348,093.49	348,093.49	1,050,503.10	348,093.49	1,050,503.10
7102	REMUNERACIONES COMPLEMENTARIAS	194,487.85	-0.29	194,487.56	1,190.29	1,190.29	193,297.27	1,190.29	1,190.29	193,297.27	1,190.29	1,190.29	193,297.27	1,190.29	193,297.27
40.01.001.003.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	122,744.02	-0.29	122,743.73	665.29	665.29	122,078.44	665.29	665.29	122,078.44	665.29	665.29	122,078.44	665.29	122,078.44
40.01.001.003.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	71,743.83	0.00	71,743.83	525.00	525.00	71,218.83	525.00	525.00	71,218.83	525.00	525.00	71,218.83	525.00	71,218.83
7103	REMUNERACIONES COMPENSATORIAS	139,772.50	0.00	139,772.50	30,476.75	30,476.75	109,295.75	30,476.75	30,476.75	109,295.75	30,476.75	30,476.75	109,295.75	30,476.75	109,295.75
40.01.001.003.710304.000.15.01.000.99.99.99.99	COMPENSACION POR TRANSPORTE	22,308.00	0.00	22,308.00	3,585.50	3,585.50	18,722.50	3,585.50	3,585.50	18,722.50	3,585.50	3,585.50	18,722.50	3,585.50	18,722.50
40.01.001.003.710306.000.15.01.000.99.99.99.99	ALIMENTACION	117,464.50	0.00	117,464.50	26,891.25	26,891.25	90,573.25	26,891.25	26,891.25	90,573.25	26,891.25	26,891.25	90,573.25	26,891.25	90,573.25
7104	SUBSIDIOS	45,987.84	0.00	45,987.84	11,134.14	11,134.14	34,853.70	11,134.14	11,134.14	34,853.70	11,134.14	11,134.14	34,853.70	11,134.14	34,853.70
40.01.001.003.710401.000.15.01.000.99.99.99.99	POR CARGAS FAMILIARES	4,032.00	0.00	4,032.00	1,039.50	1,039.50	2,992.50	1,039.50	1,039.50	2,992.50	1,039.50	1,039.50	2,992.50	1,039.50	2,992.50
40.01.001.003.710408.000.15.01.000.99.99.99.99	SUBSIDIO POR ANTIGUEDAD	41,955.84	0.00	41,955.84	10,094.64	10,094.64</									

	7105	REMUNERACIONES TEMPORALES	7,559.43	0.00	7,559.43	3,441.37	3,441.37	4,118.06	3,441.37	3,441.37	4,118.06	2,677.50	2,677.50	4,118.06	4,118.06
40.01.001.003.710509.000.15.01.000.99.99.99.99		HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	7,559.43	0.00	7,559.43	3,441.37	3,441.37	4,118.06	3,441.37	3,441.37	4,118.06	2,677.50	2,677.50	4,118.06	4,118.06
	7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	301,707.18	0.00	301,707.18	71,244.50	71,244.50	230,462.68	71,244.50	71,244.50	230,462.68	71,244.50	71,244.50	230,462.68	230,462.68
40.01.001.003.710601.000.15.01.000.99.99.99.99		APORTE PATRONAL	179,023.06	0.00	179,023.06	42,295.50	42,295.50	136,727.56	42,295.50	42,295.50	136,727.56	42,295.50	42,295.50	136,727.56	136,727.56
40.01.001.003.710602.000.15.01.000.99.99.99.99		FONDOS DE RESERVA	122,684.12	0.00	122,684.12	28,949.00	28,949.00	93,735.12	28,949.00	28,949.00	93,735.12	28,949.00	28,949.00	93,735.12	93,735.12
	7107	INDEMNIZACIONES	237,077.97	80,282.33	317,360.30	1,354.41	1,354.41	316,005.89	1,354.41	1,354.41	316,005.89	1,354.41	1,354.41	316,005.89	316,005.89
40.01.001.003.710704.000.15.01.000.99.99.99.99		COMPENSACION POR DESAHUCIO	12,077.97	29,828.06	41,906.03	0.00	0.00	41,906.03	0.00	0.00	41,906.03	0.00	0.00	41,906.03	41,906.03
40.01.001.003.710706.000.15.01.000.99.99.99.99		BENEFICIO POR JUBILACION	138,000.00	117,454.27	255,454.27	0.00	0.00	255,454.27	0.00	0.00	255,454.27	0.00	0.00	255,454.27	255,454.27
40.01.001.003.710711.000.15.01.000.99.99.99.99		INDEMNIZACIONES LABORALES	87,000.00	-67,000.00	20,000.00	1,354.41	1,354.41	18,645.59	1,354.41	1,354.41	18,645.59	1,354.41	1,354.41	18,645.59	18,645.59
	7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRIVADO	113,697.93	0.00	113,697.93	21,842.16	21,842.16	91,855.77	21,842.16	21,842.16	91,855.77	21,842.16	21,842.16	91,855.77	91,855.77
40.01.001.003.780209.001.15.01.000.99.99.99.99		A JUBILADOS PATRONALES	113,697.93	0.00	113,697.93	21,842.16	21,842.16	91,855.77	21,842.16	21,842.16	91,855.77	21,842.16	21,842.16	91,855.77	91,855.77
		004 BIENES Y SERVICIOS PARA INVERSION	646,829.82	-27,197.52	619,632.30	37,834.28	37,834.28	581,798.02	36,371.78	36,371.78	583,260.52	36,371.78	36,371.78	581,798.02	583,260.52
	7302	SERVICIOS GENERALES	6,800.00	0.00	6,800.00	0.00	0.00	6,800.00	0.00	0.00	6,800.00	0.00	0.00	6,800.00	6,800.00
40.01.001.004.730201.000.15.01.000.99.99.99.99		TRANSPORTE DE PERSONAL	6,800.00	0.00	6,800.00	0.00	0.00	6,800.00	0.00	0.00	6,800.00	0.00	0.00	6,800.00	6,800.00
	7303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS	335,414.50	-27,197.52	308,216.98	28,187.00	28,187.00	280,029.98	26,724.50	26,724.50	281,492.48	26,724.50	26,724.50	280,029.98	281,492.48
40.01.001.004.730301.000.15.01.000.99.99.99.99		PASAJES AL INTERIOR	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
40.01.001.004.730303.000.15.01.000.99.99.99.99		VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	334,414.50	-27,197.52	307,216.98	28,187.00	28,187.00	279,029.98	26,724.50	26,724.50	280,492.48	26,724.50	26,724.50	279,029.98	280,492.48
	7305	ARRENDAMIENTOS DE BIENES	152,931.78	0.00	152,931.78	6,336.00	6,336.00	146,595.78	6,336.00	6,336.00	146,595.78	6,336.00	6,336.00	146,595.78	146,595.78
40.01.001.004.730502.000.15.01.000.99.99.99.99		EDIFICIOS, LOCALES (ARRENDAMIENTO)	8,228.00	0.00	8,228.00	0.00	0.00	8,228.00	0.00	0.00	8,228.00	0.00	0.00	8,228.00	8,228.00
40.01.001.004.730504.001.15.01.000.99.99.99.99		MAQUINARIAS Y EQUIPOS (ARRENDAMIENTO) PARA	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
40.01.001.004.730504.002.15.01.000.99.99.99.99		MAQUINARIAS Y EQUIPOS (ARRENDAMIENTO) PARA	65,046.10	0.00	65,046.10	0.00	0.00	65,046.10	0.00	0.00	65,046.10	0.00	0.00	65,046.10	65,046.10
40.01.001.004.730505.001.15.01.000.99.99.99.99		VEHICULOS (ARRENDAMIENTO) PARA LA ZONA ALTA	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
40.01.001.004.730505.002.15.01.000.99.99.99.99		VEHICULOS (ARRENDAMIENTO) PARA LA ZONA BAJA	39,657.68	0.00	39,657.68	6,336.00	6,336.00	33,321.68	6,336.00	6,336.00	33,321.68	6,336.00	6,336.00	33,321.68	33,321.68
	7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00	10,560.00	10,560.00
40.01.001.004.730606.000.15.01.000.99.99.99.99		HONORARIOS POR CONTRATO CIVILES DE SERVICIOS	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00	10,560.00	10,560.00
	7307	GASTOS EN INFORMATICA	21,089.25	0.00	21,089.25	3,311.28	3,311.28	17,777.97	3,311.28	3,311.28	17,777.97	3,311.28	3,311.28	17,777.97	17,777.97
40.01.001.004.730701.000.15.01.000.99.99.99.99		DESARROLLO, ACTUALIZACION, ASISTENCIA Y SOPORTE	7,789.25	0.00	7,789.25	0.00	0.00	7,789.25	0.00	0.00	7,789.25	0.00	0.00	7,789.25	7,789.25
40.01.001.004.730702.000.15.01.000.99.99.99.99		ARRENDAMIENTO Y LICENCIA DE USO DE PAQUETES	10,800.00	0.00	10,800.00	3,311.28	3,311.28	7,488.72	3,311.28	3,311.28	7,488.72	3,311.28	3,311.28	7,488.72	7,488.72
40.01.001.004.730704.000.15.01.000.99.99.99.99		MANTENIMIENTO Y REPARACION DE EQUIPOS INFORMATICOS	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	120,034.29	0.00	120,034.29	0.00	0.00	120,034.29	0.00	0.00	120,034.29	0.00	0.00	120,034.29	120,034.29
40.01.001.004.730801.000.15.01.000.99.99.99.99		ALIMENTOS Y BEBIDAS	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
40.01.001.004.730802.000.15.01.000.99.99.99.99		VESTUARIO, LENCERIA, PRENDAS DE PROTECCION, CALZADO	107,092.26	0.00	107,092.26	0.00	0.00	107,092.26	0.00	0.00	107,092.26	0.00	0.00	107,092.26	107,092.26
40.01.001.004.730804.000.15.01.000.99.99.99.99		MATERIALES DE OFICINA	5,442.03	0.00	5,442.03	0.00	0.00	5,442.03	0.00	0.00	5,442.03	0.00	0.00	5,442.03	5,442.03
40.01.001.004.730805.000.15.01.000.99.99.99.99		MATERIALES DE ASEO	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
		005 BIENES DE LARGA DURACION	117,569.77	0.00	117,569.77	0.00	0.00	117,569.77	0.00	0.00	117,569.77	0.00	0.00	117,569.77	117,569.77
	8401	BIENES MUEBLES	117,569.77	0.00	117,569.77	0.00	0.00	117,569.77	0.00	0.00	117,569.77	0.00	0.00	117,569.77	117,569.77
40.01.001.005.840103.000.15.01.000.99.99.99.99		MOBILIARIO	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
40.01.001.005.840105.000.15.01.000.99.99.99.99		VEHICULOS	115,569.77	0.00	115,569.77	0.00	0.00	115,569.77	0.00	0.00	115,569.77	0.00	0.00	115,569.77	115,569.77
		006 ADQUISICIÓN DE ACCESORIOS Y SERVICIO DE MANTENIMIENTO	22,473.00	0.00	22,473.00	22,473.00	22,473.00	0.00	22,473.00	22,473.00	0.00	22,473.00	22,473.00	0.00	0.00
	7304	INSTALACION, MANTENIMIENTO Y REPARACION	11,265.00	0.00	11,265.00	11,265.00	11,265.00	0.00	11,265.00	11,265.00	0.00	11,265.00	11,265.00	0.00	0.00
40.01.001.006.730417.000.15.01.000.99.99.99.99		INFRAESTRUCTURA	11,265.00	0.00	11,265.00	11,265.00	11,265.00	0.00	11,265.00	11,265.00	0.00	11,265.00	11,265.00	0.00	0.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	6,888.00	0.00	6,888.00	6,888.00	6,888.00	0.00	6,888.00	6,888.00	0.00	6,888.00	6,888.00	0.00	0.00
40.01.001.006.730813.000.15.01.000.99.99.99.99		REPUESTOS Y ACCESORIOS	6,888.00	0.00	6,888.00	6,888.00	6,888.00	0.00	6,888.00	6,888.00	0.00	6,888.00	6,888.00	0.00	0.00
	8401	BIENES MUEBLES	4,320.00	0.00	4,320.00	4,320.00	4,320.00	0.00	4,320.00	4,320.00	0.00	4,320.00	4,320.00	0.00	0.00
40.01.001.006.840104.000.15.01.000.99.99.99.99		MAQUINARIA Y EQUIPOS	4,120.00	0.00	4,120.00	4,120.00	4,120.00	0.00	4,120.00	4,120.00	0.00	4,120.00	4,120.00	0.00	0.00
40.01.001.006.840106.000.15.01.000.99.99.99.99		HERRAMIENTAS	200.00	0.00	200.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	0.00
		002 MANTENIMIENTO Y REPARACION DE OBRAS DE CONSTRUCCION	972,677.89	0.00	972,677.89	352,918.20	352,918.20	619,759.69	218,115.50	218,115.50	754,562.39	217,985.66	217,985.66	619,759.69	754,562.39
		001 GASTO EN PERSONAL	789,485.49	0.00	789,485.49	201,525.50	201,525.50	587,959.99	201,525.50	201,525.50	587,959.99	201,395.66	201,395.66	587,959.99	587,959.99
	7102	REMUNERACIONES COMPLEMENTARIAS	76,995.20	0.00	76,995.20	20,851.77	20,851.77	56,143.43	20,851.77	20,851.77	56,143.43	20,721.93	20,721.93	56,143.43	56,143.43
40.01.002.001.710203.000.15.01.000.99.99.99.99		DECIMOTERCER SUELDO	46,586.63	0.00	46,586.63	12,288.02	12,288.02	34,298.61	12,288.02	12,288.02	34,298.61	12,288.02	12,288.02	34,298.61	34,298.61
40.01.002.001.710204.000.15.01.000.99.99.99.99		DECIMOCUARTO SUELDO	30,408.57	0.00	30,408.57	8,563.75	8,563.75	21,844.82	8,563.75	8,433.91	21,844.82	8,433.91	8,433.91	21,844.82	21,844.82
	7105	REMUNERACIONES TEMPORALES	602,997.83	0.00	602,997.83	153,733.32	153,733.32	449,264.51	153,733.32	153,733.32	449,264.51	153,733.32	153,733.32	449,264.51	449,264.51
40.01.002.001.710510.000.15.01.000.99.99.99.99		SERVICIOS PERSONALES POR CONTRATO	602,997.83	0.00	602,997.83	153,733.32	153,733.32	449,264.51	153,733.32	153,733.32	449,264.51	153,733.32	153,733.32	449,264.51	449,264.51
	7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	102,894.03	0.00	102,894.03	26,698.09	26,698.09	76,195.94	26,698.09	26,698.09	76,195.94	26,698.09	26,698.09	76,195.94	76,195.94
40.01.002.001.710601.000.15.01.000.99.99.99.99		APORTE PATRONAL	77,594.55	0.00	77,594.55	18,492.76	18,492.76	59,101.79	18,492.76	18,492.76	59,101.79	18,492.76	18,492.76	59,101.79	59,101.79
40.01.002.001.710602.000.15.01.000.99.99.99.99		FONDOS DE RESERVA	25,299.48	0.00	25,299.48	8,205.33	8,205.33	17,094.15	8,205.33	8,205.33	17,094.15	8,205.33	8,205.33	17,094.15	17,094.15
	7107	INDEMNIZACIONES	6,598.43	0.00	6,598.43	242.32	242.32	6,356.11							

40.01.002.001.710707.000.15.01.000.99.99.99.99	COMPENSACION POR VACACIONES NO GOZADAS POR	6,598.43	0.00	6,598.43	242.32	242.32	6,356.11	242.32	242.32	6,356.11	242.32	242.32	6,356.11	242.32	6,356.11	6,356.11
	002 BIENES Y SERVICIOS DE INVERSION	151,942.40	0.00	151,942.40	134,802.70	134,802.70	17,139.70	0.00	0.00	151,942.40	0.00	0.00	17,139.70	151,942.40	151,942.40	151,942.40
7308	BIENES DE USO Y CONSUMO DE INVERSION	151,942.40	0.00	151,942.40	134,802.70	134,802.70	17,139.70	0.00	0.00	151,942.40	0.00	0.00	17,139.70	151,942.40	151,942.40	151,942.40
40.01.002.002.730802.000.15.01.000.99.99.99.99	VESTUARIO, LENCERIA, PRENDAS DE PROTECCION, C	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
40.01.002.002.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	141,942.40	0.00	141,942.40	134,802.70	134,802.70	7,139.70	0.00	0.00	141,942.40	0.00	0.00	7,139.70	141,942.40	141,942.40	141,942.40
	003 BIENES DE LARGA DURACION	31,250.00	0.00	31,250.00	16,590.00	16,590.00	14,660.00	16,590.00	16,590.00	14,660.00	16,590.00	16,590.00	14,660.00	16,590.00	14,660.00	14,660.00
8401	BIENES MUEBLES	31,250.00	0.00	31,250.00	16,590.00	16,590.00	14,660.00	16,590.00	16,590.00	14,660.00	16,590.00	16,590.00	14,660.00	16,590.00	14,660.00	14,660.00
40.01.002.003.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	24,250.00	0.00	24,250.00	16,590.00	16,590.00	7,660.00	16,590.00	16,590.00	7,660.00	16,590.00	16,590.00	7,660.00	16,590.00	7,660.00	7,660.00
40.01.002.003.840106.000.15.01.000.99.99.99.99	HERRAMIENTAS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
	003 OBRAS PUBLICAS DE TRANSPORTE Y VIAS	9,759,047.41	-248,994.40	9,510,053.01	2,586,843.58	2,586,843.58	6,923,209.43	804,563.58	804,563.58	8,705,489.43	804,563.58	804,563.58	6,923,209.43	8,705,489.43	8,705,489.43	8,705,489.43
	001 OBRAS DE INFRAESTRUCTURA	3,972,153.93	251,005.60	4,223,159.53	1,350,571.42	1,350,571.42	2,872,588.11	220,623.98	220,623.98	4,002,535.55	220,623.98	220,623.98	2,872,588.11	4,002,535.55	4,002,535.55	4,002,535.55
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	47,469.00	7,100.00	54,569.00	0.00	0.00	54,569.00	0.00	0.00	54,569.00	0.00	0.00	54,569.00	54,569.00	54,569.00	54,569.00
40.01.003.001.730609.002.15.01.000.99.99.99.99	ESTUDIOS MECANICA SUELOS DIFERENTES VIAS Y PU	47,469.00	0.00	47,469.00	0.00	0.00	47,469.00	0.00	0.00	47,469.00	0.00	0.00	47,469.00	47,469.00	47,469.00	47,469.00
40.01.003.001.730609.003.15.01.000.99.99.99.99	EXTRACCION NUCLEOS Y ESCLEROMETRO SIN INTERFER	0.00	7,100.00	7,100.00	0.00	0.00	7,100.00	0.00	0.00	7,100.00	0.00	0.00	7,100.00	7,100.00	7,100.00	7,100.00
7501	OBRAS DE INFRAESTRUCTURA	3,924,684.93	243,905.60	4,168,590.53	1,350,571.42	1,350,571.42	2,818,019.11	220,623.98	220,623.98	3,947,966.55	220,623.98	220,623.98	2,818,019.11	3,947,966.55	3,947,966.55	3,947,966.55
40.01.003.001.750105.002.15.01.000.99.99.99.99	AMPLIACION Y ASFALTADO VIA COSTA AZUL-HLAYAC	310,000.00	0.00	310,000.00	0.00	0.00	310,000.00	0.00	0.00	310,000.00	0.00	0.00	310,000.00	310,000.00	310,000.00	310,000.00
40.01.003.001.750105.004.15.01.000.99.99.99.99	APERTURA Y LASTRADO DE LA VÍA COSANGA, EL DOR	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00
40.01.003.001.750105.005.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO DE LA VÍA AWAYACU-TA	800,000.00	0.00	800,000.00	714,118.45	714,118.45	85,881.55	0.00	0.00	800,000.00	0.00	0.00	85,881.55	800,000.00	800,000.00	800,000.00
40.01.003.001.750105.006.15.01.000.99.99.99.99	APERTURA Y LASTRADO VÍA COMUNI SELVA AMAZO	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00
40.01.003.001.750105.007.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO VÍA LUSHIANTA-CASA BL	100,000.00	700,000.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	800,000.00	800,000.00	800,000.00
40.01.003.001.750105.009.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO VÍA CAPRICHIO-ISHCAYAC	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00
40.01.003.001.750105.011.15.01.000.99.99.99.99	REAJUSTES, RUBROS NUEVOS, COMPLEMENTARIOS,	80,000.00	0.00	80,000.00	14,361.24	14,361.24	65,638.76	14,361.24	14,361.24	65,638.76	14,361.24	14,361.24	65,638.76	65,638.76	65,638.76	65,638.76
40.01.003.001.750105.012.15.01.000.99.99.99.99	CARPETA ASFALTICA DE LA VIA SAN ANDRES PARRO	259,130.95	-200,000.00	59,130.95	0.00	0.00	59,130.95	0.00	0.00	59,130.95	0.00	0.00	59,130.95	59,130.95	59,130.95	59,130.95
40.01.003.001.750105.014.15.01.000.99.99.99.99	CONSTRUCCION DEL PUENTE SOBRE EL RIO UKTU YA	29,558.56	0.00	29,558.56	0.00	0.00	29,558.56	0.00	0.00	29,558.56	0.00	0.00	29,558.56	29,558.56	29,558.56	29,558.56
40.01.003.001.750105.015.15.01.000.99.99.99.99	ASFALTADO CONEC TRONCAL AMAZ Y PARQ TURIS K	276,274.62	-207,100.00	69,174.62	0.00	0.00	69,174.62	0.00	0.00	69,174.62	0.00	0.00	69,174.62	69,174.62	69,174.62	69,174.62
40.01.003.001.750105.016.15.01.000.99.99.99.99	CONSTRUCCIÓN PUENTE COLGANTE RIO NAPO-MISA	834.89	0.00	834.89	0.00	0.00	834.89	0.00	0.00	834.89	0.00	0.00	834.89	834.89	834.89	834.89
40.01.003.001.750105.017.15.01.000.99.99.99.99	CONSTRUCCIÓN PUENTE RIO ACHIYACU	255,000.00	0.00	255,000.00	240,540.09	240,540.09	14,459.91	0.00	0.00	255,000.00	0.00	0.00	14,459.91	255,000.00	255,000.00	255,000.00
40.01.003.001.750105.056.15.01.000.99.99.99.99	CONSTR. CUNETAS DE HORMIGON EN LA VIA PUNU	56,280.53	0.00	56,280.53	0.00	0.00	56,280.53	0.00	0.00	56,280.53	0.00	0.00	56,280.53	56,280.53	56,280.53	56,280.53
40.01.003.001.750105.058.15.01.000.99.99.99.99	DESM. SUPERESTRUCTURA PUENTE COLGANTE DE M	66,540.83	-48,994.40	17,546.43	0.00	0.00	17,546.43	0.00	0.00	17,546.43	0.00	0.00	17,546.43	17,546.43	17,546.43	17,546.43
40.01.003.001.750105.059.15.01.000.99.99.99.99	MEJORAMIENTO DE LA VÍA SHICAYACU - PAVAYACU	196,223.64	0.00	196,223.64	73,535.28	73,535.28	122,688.36	32,828.60	32,828.60	163,395.04	32,828.60	32,828.60	122,688.36	163,395.04	163,395.04	163,395.04
40.01.003.001.750105.060.15.01.000.99.99.99.99	CONSTRU BASES ARMADO INSTAL Y MONTAJE PUEN	173,434.14	0.00	173,434.14	173,434.14	173,434.14	0.00	173,434.14	173,434.14	0.00	173,434.14	173,434.14	0.00	0.00	0.00	0.00
40.01.003.001.750105.061.15.01.000.99.99.99.99	MEJORAMIENTO DE LA VÍA UVILLAS YAKU - ZANCUD	185,574.57	0.00	185,574.57	0.00	0.00	185,574.57	0.00	0.00	185,574.57	0.00	0.00	185,574.57	185,574.57	185,574.57	185,574.57
40.01.003.001.750105.064.15.01.000.99.99.99.99	CONSTRUCCION PUENTE SOBR RIO OSAYACU PARRO	134,582.22	0.00	134,582.22	134,582.22	134,582.22	0.00	0.00	0.00	134,582.22	0.00	0.00	134,582.22	0.00	0.00	134,582.22
40.01.003.001.750105.066.15.01.000.99.99.99.99	CONSTRUC PUENTE BAYLEY RÍO SAN JUAN CHICO, SA	134,990.25	0.00	134,990.25	0.00	0.00	134,990.25	0.00	0.00	134,990.25	0.00	0.00	134,990.25	134,990.25	134,990.25	134,990.25
40.01.003.001.750105.067.15.01.000.99.99.99.99	CONSTRUCCIÓN PUENTE RÍO YAGUANA, CASCABEL 2	66,259.73	0.00	66,259.73	0.00	0.00	66,259.73	0.00	0.00	66,259.73	0.00	0.00	66,259.73	66,259.73	66,259.73	66,259.73
	002 MANTENIMIENTO VIAL RURAL	995,310.02	0.00	995,310.02	82,157.38	82,157.38	913,152.64	69,087.12	69,087.12	926,222.90	69,087.12	69,087.12	913,152.64	926,222.90	926,222.90	926,222.90
7308	BIENES DE USO Y CONSUMO DE INVERSION	291,556.00	0.00	291,556.00	0.00	0.00	291,556.00	0.00	0.00	291,556.00	0.00	0.00	291,556.00	291,556.00	291,556.00	291,556.00
40.01.003.002.730811.001.15.01.000.99.99.99.99	ADQUIS ALCANTARILLAS PARA DIFERENTES TRAMOS	291,556.00	0.00	291,556.00	0.00	0.00	291,556.00	0.00	0.00	291,556.00	0.00	0.00	291,556.00	291,556.00	291,556.00	291,556.00
7505	MANTENIMIENTO Y REPARACIONES	703,754.02	0.00	703,754.02	82,157.38	82,157.38	621,596.64	69,087.12	69,087.12	634,666.90	69,087.12	69,087.12	621,596.64	634,666.90	634,666.90	634,666.90
40.01.003.002.750501.003.15.01.000.99.99.99.99	MANTENIMIENTO CAMINO VECINAL QUE UNE VIA A	44,649.09	0.00	44,649.09	0.00	0.00	44,649.09	0.00	0.00	44,649.09	0.00	0.00	44,649.09	44,649.09	44,649.09	44,649.09
40.01.003.002.750501.004.15.01.000.99.99.99.99	MEJORAM VIAS RURAL-BACHEO ASFAL TENA-ARCHI	264,029.69	0.00	264,029.69	0.00	0.00	264,029.69	0.00	0.00	264,029.69	0.00	0.00	264,029.69	264,029.69	264,029.69	264,029.69
40.01.003.002.750501.006.15.01.000.99.99.99.99	REAJUSTES, RUBROS NUEVOS, COMPLEMENTARIOS,	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	0.00	0.00	26,000.00	0.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00
40.01.003.002.750501.020.15.01.000.99.99.99.99	MEJORAMIENTO CAMINO HERRAD SECTOR SAN HEC	6,202.00	0.00	6,202.00	0.00	0.00	6,202.00	0.00	0.00	6,202.00	0.00	0.00	6,202.00	6,202.00	6,202.00	6,202.00
40.01.003.002.750501.021.15.01.000.99.99.99.99	REPARACIÓN TABLERO PUENTE RÍO SAN JUAN CHICO	6,348.12	0.00	6,348.12	0.00	0.00	6,348.12	0.00	0.00	6,348.12	0.00	0.00	6,348.12	6,348.12	6,348.12	6,348.12
40.01.003.002.750501.022.15.01.000.99.99.99.99	MANTEN Y MEJORAM VIA SURCOS NUEVOS-TANQU	6,391.88	0.00	6,391.88	0.00	0.00	6,391.88	0.00	0.00	6,391.88	0.00	0.00	6,391.88	6,391.88	6,391.88	6,391.88
40.01.003.002.750501.023.15.01.000.99.99.99.99	MEJORAMIENT SENDERO CON CAMINO HERRADU EM	4,646.82	0.00	4,646.82	0.00	0.00	4,646.82	0.00	0.00	4,646.82	0.00	0.00	4,646.82	4,646.82	4,646.82	4,646.82
40.01.003.002.750501.024.15.01.000.99.99.99.99	MEJORAMIENT CAMINO HERRADU SECTOR RIO COPA	6,685.80	0.00	6,685.80	0.00	0.00	6,685.80	0.00	0.00	6,685.80	0.00	0.00	6,685.80	6,685.80	6,685.80	6,685.80
40.01.003.002.750501.025.15.01.000.99.99.99.99	MANTEN Y MEJORAM VIAS COMUNIDAD YUTZUPIN	6,759.11	0.00	6,759.11	0.00	0.00	6,759.11	0.00	0.00	6,759.11	0.00	0.00	6,759.11	6,759.11	6,759.11	6,759.11
40.01.003.002.750501.026.15.01.000.99.99.99.99	PINTURA PUENTE WARREN UBICADO RÍO MISAHULL	27,722.24	0.00	27,722.24	24,830.81	24,830.81	2,891.43	24,830.81	24,830.81	2,891.43	24,830.81	24,830.81	2,891.43	2,891.43	2,891.43	2,891.43
40.01.003.002.750501.027.15.01.000.99.99.99.99	MANTEN															

40.01.003.002.750501.037.15.01.000.99.99.99.99	REPARAC Y MANTEN PUENTE PEATONAL RIO JONDA	6,706.83	0.00	6,706.83	0.00	0.00	6,706.83	0.00	0.00	6,706.83	0.00	0.00	6,706.83	6,706.83
40.01.003.002.750501.041.15.01.000.99.99.99.99	MATENIMIENTO DE LA VIA SAN CARLOS - ICHI URCO	7,000.00	0.00	7,000.00	6,763.40	6,763.40	236.60	6,763.40	6,763.40	236.60	6,763.40	6,763.40	236.60	236.60
	003 TRANSFERENCIA O DONACIONES PARA INVERSI	3,505,985.34	-500,000.00	3,005,985.34	2,120.00	2,120.00	3,003,865.34	2,120.00	2,120.00	3,003,865.34	2,120.00	2,120.00	3,003,865.34	3,003,865.34
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	3,505,985.34	-500,000.00	3,005,985.34	2,120.00	2,120.00	3,003,865.34	2,120.00	2,120.00	3,003,865.34	2,120.00	2,120.00	3,003,865.34	3,003,865.34
40.01.003.003.780104.013.15.01.000.99.99.99.99	APORTE GADS PARROQUIALES PARA SERVICIO DE TA	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	24,000.00	24,000.00
40.01.003.003.780104.014.15.01.000.99.99.99.99	APORTE GAD REPOTENC I LUMINAC AV. CARLOS ACO	25,934.52	0.00	25,934.52	0.00	0.00	25,934.52	0.00	0.00	25,934.52	0.00	0.00	25,934.52	25,934.52
40.01.003.003.780104.015.15.01.000.99.99.99.99	APORTE GAD MUNICIPAL TENA ASFALTADO DE LOS	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00	0.00	0.00	600,000.00	0.00	0.00	600,000.00	600,000.00
40.01.003.003.780104.016.15.01.000.99.99.99.99	APORTE GAD ARCHIDONA ASFALT AV ROCAFUERT R	300,000.00	-200,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00
40.01.003.003.780104.018.15.01.000.99.99.99.99	APORTE GAD QUIJOS ASFALTADO DE LAS CALLES CIU	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00	300,000.00
40.01.003.003.780104.028.15.01.000.99.99.99.99	APORTE GAD AROSEMENA TOLA ASFALTADO CALLES	400,000.00	-300,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00
40.01.003.003.780104.029.15.01.000.99.99.99.99	APORTE GADPR BORJA CONSTRUCCION 2 CUBIERTAS	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
40.01.003.003.780104.030.15.01.000.99.99.99.99	APORTE GADPR STA ROSA CONSTRUCC II ETAPA CENT	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	150,000.00
40.01.003.003.780104.031.15.01.000.99.99.99.99	APORTE GADM CHACO RECAP, BACH Y ASFALT AV SA	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40.01.003.003.780104.035.15.01.000.99.99.99.99	APORTE GAD MISAHUALLÍ FORTALECIM MOVILI HUN	11,615.46	0.00	11,615.46	0.00	0.00	11,615.46	0.00	0.00	11,615.46	0.00	0.00	11,615.46	11,615.46
40.01.003.003.780104.036.15.01.000.99.99.99.99	APORTE GAD COTUNDO CONTRUC ESPACIO CUBIERT	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
40.01.003.003.780104.037.15.01.000.99.99.99.99	APORTE GAD CARLOS JULIO AROSEMENA TOLA PARA	2,120.00	0.00	2,120.00	2,120.00	2,120.00	0.00	2,120.00	2,120.00	0.00	2,120.00	2,120.00	0.00	0.00
40.01.003.003.780104.039.15.01.000.99.99.99.99	APORTE GAD PTO. NAPO CONSTRUC PARADAS DESC	59,470.39	0.00	59,470.39	0.00	0.00	59,470.39	0.00	0.00	59,470.39	0.00	0.00	59,470.39	59,470.39
40.01.003.003.780104.044.15.01.000.99.99.99.99	APORTE GADPM ARCHIDONA CONSTRUCC PARADERO	291,844.97	0.00	291,844.97	0.00	0.00	291,844.97	0.00	0.00	291,844.97	0.00	0.00	291,844.97	291,844.97
40.01.003.003.780104.045.15.01.000.99.99.99.99	APORTE GADPM EL CHACO RECAPEO, ADOQUINADO	400,000.00	400,000.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	800,000.00
40.01.003.003.780104.046.15.01.000.99.99.99.99	APORTE GADPM ARCHIDONA CONSTRUCC ACERAS BC	261,000.00	0.00	261,000.00	0.00	0.00	261,000.00	0.00	0.00	261,000.00	0.00	0.00	261,000.00	261,000.00
40.01.003.003.780104.048.15.01.000.99.99.99.99	APORTE GADPR BORJA RECONSTRUCCIÓN PARQUE C	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00
	004 OBRAS DE AÑOS ANTERIORES	1,285,598.12	0.00	1,285,598.12	1,151,994.78	1,151,994.78	133,603.34	512,732.48	512,732.48	772,865.64	512,732.48	512,732.48	133,603.34	772,865.64
7501	OBRAS DE INFRAESTRUCTURA	1,285,598.12	0.00	1,285,598.12	1,151,994.78	1,151,994.78	133,603.34	512,732.48	512,732.48	772,865.64	512,732.48	512,732.48	133,603.34	772,865.64
40.01.003.004.750105.018.15.01.000.99.99.99.99	TERMINACION PUENTE SOBRE RIO ANZU, SECTOR SA	1,285,598.12	0.00	1,285,598.12	1,151,994.78	1,151,994.78	133,603.34	512,732.48	512,732.48	772,865.64	512,732.48	512,732.48	133,603.34	772,865.64
	004 OBRAS VIALES FINANCIADAS POR EL BANCO DE	20,666,843.17	22,600.00	20,689,443.17	5,072,560.38	5,072,560.38	15,616,882.79	977,250.12	977,250.12	19,712,193.05	977,250.12	977,250.12	15,616,882.79	19,712,193.05
	001 OBRAS PUBLICAS DE TRANSPORTE Y VIAS	16,912,514.62	0.00	16,912,514.62	4,902,460.38	4,902,460.38	12,010,054.24	977,250.12	977,250.12	15,935,264.50	977,250.12	977,250.12	12,010,054.24	15,935,264.50
7501	OBRAS DE INFRAESTRUCTURA	16,912,514.62	0.00	16,912,514.62	4,902,460.38	4,902,460.38	12,010,054.24	977,250.12	977,250.12	15,935,264.50	977,250.12	977,250.12	12,010,054.24	15,935,264.50
40.01.004.001.750105.019.15.01.000.99.99.99.99	BDE CONSTRUCCION PUENTE SOBRE EL RIO JATUN Y	89,361.42	0.00	89,361.42	0.00	0.00	89,361.42	0.00	0.00	89,361.42	0.00	0.00	89,361.42	89,361.42
40.01.004.001.750105.020.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO DE LA VÍA PUENTE RÍO P	7,765,415.90	0.00	7,765,415.90	4,902,460.38	4,902,460.38	2,862,955.52	977,250.12	977,250.12	6,788,165.78	977,250.12	977,250.12	2,862,955.52	6,788,165.78
40.01.004.001.750105.057.15.01.000.99.99.99.99	BDE CONSTRUCCIÓN DEL PUENTE SOBRE RÍO NAPO Y	3,299,830.00	0.00	3,299,830.00	0.00	0.00	3,299,830.00	0.00	0.00	3,299,830.00	0.00	0.00	3,299,830.00	3,299,830.00
40.01.004.001.750105.063.15.01.000.99.99.99.99	BDE AMPLI ASFAL 11KM TRONCAL AMAZON PAPAN	3,922,853.30	0.00	3,922,853.30	0.00	0.00	3,922,853.30	0.00	0.00	3,922,853.30	0.00	0.00	3,922,853.30	3,922,853.30
40.01.004.001.750105.068.15.01.000.99.99.99.99	BDE AMPLIA Y ASFALT VÍA LAS ANTENAS COMUNIDA	1,835,054.00	0.00	1,835,054.00	0.00	0.00	1,835,054.00	0.00	0.00	1,835,054.00	0.00	0.00	1,835,054.00	1,835,054.00
	002 BDE CONTRATACION DE FISCALIZACION EXTERN	419,062.70	0.00	419,062.70	160,330.00	160,330.00	258,732.70	0.00	0.00	419,062.70	0.00	0.00	258,732.70	419,062.70
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	419,062.70	0.00	419,062.70	160,330.00	160,330.00	258,732.70	0.00	0.00	419,062.70	0.00	0.00	258,732.70	419,062.70
40.01.004.002.730604.008.15.01.000.99.99.99.99	BDE FISCALIZACIÓN CONST PUENTE RÍO NAPO MISA	160,330.00	0.00	160,330.00	160,330.00	160,330.00	0.00	0.00	0.00	160,330.00	0.00	0.00	0.00	160,330.00
40.01.004.002.730604.009.15.01.000.99.99.99.99	FISCALIZACION AMPLIAC ASFALTADO 11KM TRONCA	258,732.70	0.00	258,732.70	0.00	0.00	258,732.70	0.00	0.00	258,732.70	0.00	0.00	258,732.70	258,732.70
	003 BDE CONTRAPARTE GAD	3,335,265.85	22,600.00	3,357,865.85	9,770.00	9,770.00	3,348,095.85	0.00	0.00	3,357,865.85	0.00	0.00	3,348,095.85	3,357,865.85
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	143,653.27	22,600.00	166,253.27	9,770.00	9,770.00	156,483.27	0.00	0.00	166,253.27	0.00	0.00	156,483.27	166,253.27
40.01.004.003.730604.010.15.01.000.99.99.99.99	BDE CONTRAPARTE FISCALIZ CONST PUENTE RÍO NA	10,653.27	0.00	10,653.27	9,770.00	9,770.00	883.27	0.00	0.00	10,653.27	0.00	0.00	883.27	10,653.27
40.01.004.003.730604.011.15.01.000.99.99.99.99	BDE CONTRAPA FISCALIZACION AMPLIA ASFALT VÍA	133,000.00	0.00	133,000.00	0.00	0.00	133,000.00	0.00	0.00	133,000.00	0.00	0.00	133,000.00	133,000.00
40.01.004.003.730604.013.15.01.000.99.99.99.99	BDE CONTRAPARTE FISCALIZ AMPLIAC ASFALT 11KM	0.00	22,600.00	22,600.00	0.00	0.00	22,600.00	0.00	0.00	22,600.00	0.00	0.00	22,600.00	22,600.00
7501	OBRAS DE INFRAESTRUCTURA	3,191,612.58	0.00	3,191,612.58	0.00	0.00	3,191,612.58	0.00	0.00	3,191,612.58	0.00	0.00	3,191,612.58	3,191,612.58
40.01.004.003.750105.062.15.01.000.99.99.99.99	CONTRAPARTE CONSTRUCCIÓN PUENTE RÍO NAPO P	465,727.23	0.00	465,727.23	0.00	0.00	465,727.23	0.00	0.00	465,727.23	0.00	0.00	465,727.23	465,727.23
40.01.004.003.750105.063.15.01.000.99.99.99.99	BDE AMPLI ASFAL 11KM TRONCAL AMAZON PAPAN	1,371,513.85	0.00	1,371,513.85	0.00	0.00	1,371,513.85	0.00	0.00	1,371,513.85	0.00	0.00	1,371,513.85	1,371,513.85
40.01.004.003.750105.065.15.01.000.99.99.99.99	CONTRAPARTE AMPLIAC Y ASFALTADO VÍA PUENTE	614,811.51	0.00	614,811.51	0.00	0.00	614,811.51	0.00	0.00	614,811.51	0.00	0.00	614,811.51	614,811.51
40.01.004.003.750105.068.15.01.000.99.99.99.99	BDE AMPLIA Y ASFALT VÍA LAS ANTENAS COMUNIDA	739,559.99	0.00	739,559.99	0.00	0.00	739,559.99	0.00	0.00	739,559.99	0.00	0.00	739,559.99	739,559.99
	005 OBRAS VIALES FINANCIADAS POR FONDO COMI	6,137,292.09	264,000.00	6,401,292.09	0.00	0.00	6,401,292.09	0.00	0.00	6,401,292.09	0.00	0.00	6,401,292.09	6,401,292.09
	001 OBRAS PUBLICAS DE TRANSPORTE Y VIAS	5,249,851.56	0.00	5,249,851.56	0.00	0.00	5,249,851.56	0.00	0.00	5,249,851.56	0.00	0.00	5,249,851.56	5,249,851.56
7501	OBRAS DE INFRAESTRUCTURA	5,249,851.56	0.00	5,249,851.56	0.00	0.00	5,249,851.56	0.00	0.00	5,249,851.56	0.00	0.00	5,249,851.56	5,249,851.56
40.01.005.001.750105.069.15.01.000.99.99.99.99	FC CONSTRUCCIÓN PUENTE VEHICULAR RÍO ARAJUN	5,249,851.56	0.00	5,249,851.56	0.00	0.00	5,249,851.56	0.00	0.00	5,249,851.56	0.00	0.00	5,249,851.56	5,249,851.56
	002 FC CONTRAPARTE GAD	887,440.53	264,000.00	1,151,440.53	0.00	0.00	1,151,440.53	0.00	0.00	1,151,440.53	0.00	0.00	1,151,440.53	1,151,440.53
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	241,165.08	64,000.00	305,165.08	0.00	0.00	305,165.08	0.00	0.00	305,165.08	0.00	0.00	305,165.08	305,165.08
40.01.005.002.730604.012.15.01.000.99.99.99.99	FISCALIZACION CONSTRUC PUENTE VEHICULAR RÍO	241,165.08	64,000.00	305,165.08	0.00	0.00	305,165.08	0.00	0.00	305,165.08	0.00	0.00	305,165.08	305,165.08
7501	OBRAS DE INFRAESTRUCTURA	646,275.45	200,000.00	846,275.45	0.00	0.00	846,275.45	0.00	0.00	846,275.45	0.00	0.00	846,275.45	846,275.45
40.01.005.002.750105.069.15.01.000.99.99.99.99	FC CONSTRUCCIÓN PUENTE VEHICULAR RÍO ARAJUN	646,275.45	200,000.00	846,275.45	0.00	0.00	846,275.45	0.00	0.00	846,275.45	0.00	0.00	846,275.45	846,275.45
	2 INFRAESTRUCTURA PARA EL DESARROLLO	1,147,177.87	-58,290.58</											

	001 CONSTRUCCION Y EDIFICACIONES	554,024.85	-4,290.58	549,734.27	96,328.24	96,328.24	453,406.03	70,048.63	70,048.63	479,685.64	70,048.63	70,048.63	453,406.03	479,685.64
7501	OBRAS DE INFRAESTRUCTURA	487,357.83	-4,290.58	483,067.25	96,328.24	96,328.24	386,739.01	70,048.63	70,048.63	413,018.62	70,048.63	70,048.63	386,739.01	413,018.62
40.02.001.001.750107.001.15.01.000.99.99.99.99	ENCESPADO LATERAL ESTADIO SAN JOSÉ DE LA PAR	27,017.90	-10,000.00	17,017.90	0.00	0.00	17,017.90	0.00	0.00	17,017.90	0.00	0.00	17,017.90	17,017.90
40.02.001.001.750107.002.15.01.000.99.99.99.99	CONSTR CERRAMI PERIMETRAL, DRENES Y CENTROS	95,435.61	0.00	95,435.61	0.00	0.00	95,435.61	0.00	0.00	95,435.61	0.00	0.00	95,435.61	95,435.61
40.02.001.001.750107.015.15.01.000.99.99.99.99	CONSTRUCCIÓN DE LA CUBIERTA SOBRE LA CANCHA	105,000.00	0.00	105,000.00	96,090.71	96,090.71	8,909.29	69,811.10	69,811.10	35,188.90	69,811.10	69,811.10	8,909.29	35,188.90
40.02.001.001.750107.016.15.01.000.99.99.99.99	REAJUSTES, RUBROS NUEVOS, COMPLEMENTARIOS,	9,000.00	0.00	9,000.00	237.53	237.53	8,762.47	237.53	237.53	8,762.47	237.53	237.53	8,762.47	8,762.47
40.02.001.001.750107.020.15.01.000.99.99.99.99	CONSTRUC CANCHA CUBIERTA TUBER PETROLEO FA	75,657.90	0.00	75,657.90	0.00	0.00	75,657.90	0.00	0.00	75,657.90	0.00	0.00	75,657.90	75,657.90
40.02.001.001.750107.021.15.01.000.99.99.99.99	CONSTRUC CANCHA CUBIERTA TUBER PETROL GRAD	124,913.42	5,709.42	130,622.84	0.00	0.00	130,622.84	0.00	0.00	130,622.84	0.00	0.00	130,622.84	130,622.84
40.02.001.001.750107.022.15.01.000.99.99.99.99	REPOTENCIACIÓN DEL PARQUE CENTRAL SAN FRAN	50,333.00	0.00	50,333.00	0.00	0.00	50,333.00	0.00	0.00	50,333.00	0.00	0.00	50,333.00	50,333.00
7505	MANTENIMIENTO Y REPARACIONES	66,667.02	0.00	66,667.02	0.00	0.00	66,667.02	0.00	0.00	66,667.02	0.00	0.00	66,667.02	66,667.02
40.02.001.001.750501.033.15.01.000.99.99.99.99	MANTENIMIENTO, INSTALACIONES Y EQUIPAMIENT	0.02	0.00	0.02	0.00	0.00	0.02	0.00	0.00	0.02	0.00	0.00	0.02	0.02
40.02.001.001.750501.038.15.01.000.99.99.99.99	FORTALECIMIENTO Y MANTENIMIENTO PARQUE LIN	33,333.00	0.00	33,333.00	0.00	0.00	33,333.00	0.00	0.00	33,333.00	0.00	0.00	33,333.00	33,333.00
40.02.001.001.750501.039.15.01.000.99.99.99.99	FORTALECIMIENTO Y MANTENIMIENTO PARQUE CEN	33,334.00	0.00	33,334.00	0.00	0.00	33,334.00	0.00	0.00	33,334.00	0.00	0.00	33,334.00	33,334.00
	002 BDE CONTRATACION DE FISCALIZACION EXTERN	305,378.00	-54,000.00	251,378.00	204,603.25	204,603.25	46,774.75	39,851.83	39,851.83	211,526.17	39,851.83	39,851.83	46,774.75	211,526.17
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	305,378.00	-54,000.00	251,378.00	204,603.25	204,603.25	46,774.75	39,851.83	39,851.83	211,526.17	39,851.83	39,851.83	46,774.75	211,526.17
40.02.001.002.730604.006.15.01.000.99.99.99.99	FISCALIZACION AMPLIAC Y ASFALTAD DESDE PTE RIC	305,378.00	-54,000.00	251,378.00	204,603.25	204,603.25	46,774.75	39,851.83	39,851.83	211,526.17	39,851.83	39,851.83	46,774.75	211,526.17
	003 MANTENIMIENTO DE LAS INSTALACIONES Y EQ	287,775.02	0.00	287,775.02	0.00	0.00	287,775.02	0.00	0.00	287,775.02	0.00	0.00	287,775.02	287,775.02
7314	BIENES MUEBLES NO DEPRECIABLES	3,242.25	0.00	3,242.25	0.00	0.00	3,242.25	0.00	0.00	3,242.25	0.00	0.00	3,242.25	3,242.25
40.02.001.003.731403.000.15.01.000.99.99.99.99	MOBILIARIO	3,242.25	0.00	3,242.25	0.00	0.00	3,242.25	0.00	0.00	3,242.25	0.00	0.00	3,242.25	3,242.25
7505	MANTENIMIENTO Y REPARACIONES	160,767.82	0.00	160,767.82	0.00	0.00	160,767.82	0.00	0.00	160,767.82	0.00	0.00	160,767.82	160,767.82
40.02.001.003.750501.033.15.01.000.99.99.99.99	MANTENIMIENTO, INSTALACIONES Y EQUIPAMIENT	160,767.82	0.00	160,767.82	0.00	0.00	160,767.82	0.00	0.00	160,767.82	0.00	0.00	160,767.82	160,767.82
8401	BIENES MUEBLES	123,764.95	0.00	123,764.95	0.00	0.00	123,764.95	0.00	0.00	123,764.95	0.00	0.00	123,764.95	123,764.95
40.02.001.003.840103.000.15.01.000.99.99.99.99	MOBILIARIO	102,037.85	0.00	102,037.85	0.00	0.00	102,037.85	0.00	0.00	102,037.85	0.00	0.00	102,037.85	102,037.85
40.02.001.003.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	13,972.10	0.00	13,972.10	0.00	0.00	13,972.10	0.00	0.00	13,972.10	0.00	0.00	13,972.10	13,972.10
40.02.001.003.840108.000.15.01.000.99.99.99.99	BIENES ARTÍSTICOS Y CULTURALES	7,755.00	0.00	7,755.00	0.00	0.00	7,755.00	0.00	0.00	7,755.00	0.00	0.00	7,755.00	7,755.00
	3 PRESUPUESTO PARTICIPATIVO	8,941,196.85	20,684.98	8,961,881.83	1,937,099.22	1,937,099.22	7,024,782.61	621,619.91	621,619.91	8,340,261.92	621,619.91	621,619.91	7,024,782.61	8,340,261.92
	001 SIN PROYECTO	8,941,196.85	20,684.98	8,961,881.83	1,937,099.22	1,937,099.22	7,024,782.61	621,619.91	621,619.91	8,340,261.92	621,619.91	621,619.91	7,024,782.61	8,340,261.92
	001 CANTON ARCHIDONA	956,552.53	0.00	956,552.53	237,893.15	237,893.15	718,659.38	237,893.15	237,893.15	718,659.38	237,893.15	237,893.15	718,659.38	718,659.38
7501	OBRAS DE INFRAESTRUCTURA	820,062.53	0.00	820,062.53	237,893.15	237,893.15	582,169.38	237,893.15	237,893.15	582,169.38	237,893.15	237,893.15	582,169.38	582,169.38
40.03.001.001.750105.022.15.01.000.99.99.99.99	AMPLIA. ASFALTO SAN PABLO-SANTO DOMINGO-PU	419,696.65	0.00	419,696.65	237,893.15	237,893.15	181,803.50	237,893.15	237,893.15	181,803.50	237,893.15	237,893.15	181,803.50	181,803.50
40.03.001.001.750105.024.15.01.000.99.99.99.99	MONTAJE Y CONSTR BASES PUENTE SAN FRANCISCO	200,365.88	0.00	200,365.88	0.00	0.00	200,365.88	0.00	0.00	200,365.88	0.00	0.00	200,365.88	200,365.88
40.03.001.001.750105.025.15.01.000.99.99.99.99	LASTRADO DE LA VÍA ORITUYAKU PARROQUIA COTU	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	136,490.00	0.00	136,490.00	0.00	0.00	136,490.00	0.00	0.00	136,490.00	0.00	0.00	136,490.00	136,490.00
40.03.001.001.780104.024.15.01.000.99.99.99.99	APORTE GAD SAN PABLO USHPA ADQUISICION 1 VO	136,490.00	0.00	136,490.00	0.00	0.00	136,490.00	0.00	0.00	136,490.00	0.00	0.00	136,490.00	136,490.00
	002 CANTON TENA	3,412,855.58	2,000.00	3,414,855.58	879,008.34	879,008.34	2,535,847.24	76,323.27	76,323.27	3,338,532.31	76,323.27	76,323.27	2,535,847.24	3,338,532.31
7308	BIENES DE USO Y CONSUMO DE INVERSION	25,735.58	0.00	25,735.58	0.00	0.00	25,735.58	0.00	0.00	25,735.58	0.00	0.00	25,735.58	25,735.58
40.03.001.002.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	25,735.58	0.00	25,735.58	0.00	0.00	25,735.58	0.00	0.00	25,735.58	0.00	0.00	25,735.58	25,735.58
7501	OBRAS DE INFRAESTRUCTURA	3,381,120.00	2,000.00	3,383,120.00	873,308.34	873,308.34	2,509,811.66	70,623.27	70,623.27	3,312,496.73	70,623.27	70,623.27	2,509,811.66	3,312,496.73
40.03.001.002.750105.008.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO DEL ANILLO VIAL EL CAL	600,000.00	0.00	600,000.00	519,425.45	519,425.45	80,574.55	0.00	0.00	600,000.00	0.00	0.00	80,574.55	600,000.00
40.03.001.002.750105.027.15.01.000.99.99.99.99	APERTURA Y LASTRADO 1.7 KM LA VÍA WAYSA COCH	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	160,000.00	160,000.00
40.03.001.002.750105.028.15.01.000.99.99.99.99	APERTURA Y MANTENIMIENTO VÍAS DENTRO PARRC	35,347.52	0.00	35,347.52	0.00	0.00	35,347.52	0.00	0.00	35,347.52	0.00	0.00	35,347.52	35,347.52
40.03.001.002.750105.029.15.01.000.99.99.99.99	APERTURA Y LASTRADO ANILLO VIAL 20 DE ENERO C	226,000.00	0.00	226,000.00	0.00	0.00	226,000.00	0.00	0.00	226,000.00	0.00	0.00	226,000.00	226,000.00
40.03.001.002.750105.031.15.01.000.99.99.99.99	APERTURA Y LASTRADO DE LAS VÍAS AL INTERIOR PA	169,944.17	2,000.00	171,944.17	0.00	0.00	171,944.17	0.00	0.00	171,944.17	0.00	0.00	171,944.17	171,944.17
40.03.001.002.750105.032.15.01.000.99.99.99.99	APERTURA Y LASTRADO DE LA VIA BELLAVISTA BAJO	232,667.52	-30,177.19	202,490.33	0.00	0.00	202,490.33	0.00	0.00	202,490.33	0.00	0.00	202,490.33	202,490.33
40.03.001.002.750105.033.15.01.000.99.99.99.99	LASTRADO DEL CAMINO VECINAL VIA HUACHUYACU J	411,917.60	0.00	411,917.60	0.00	0.00	411,917.60	0.00	0.00	411,917.60	0.00	0.00	411,917.60	411,917.60
40.03.001.002.750105.035.15.01.000.99.99.99.99	APERTURA Y LASTRADO CAMINO VECINAL SECTOR Y	120,604.76	0.00	120,604.76	120,604.28	120,604.28	0.48	0.00	0.00	120,604.76	0.00	0.00	0.48	120,604.76
40.03.001.002.750105.036.15.01.000.99.99.99.99	APERTURA Y LASTRADO CAMINO VECINAL GUAYUSA	198,710.32	0.00	198,710.32	162,589.22	162,589.22	36,121.10	0.00	0.00	198,710.32	0.00	0.00	36,121.10	198,710.32
40.03.001.002.750105.037.15.01.000.99.99.99.99	CONSTRUCCIÓN PUENTE SOBRE RIO TALAG. SECTOR	150,000.00	0.00	150,000.00	70,689.39	70,689.39	79,310.61	70,623.27	70,623.27	79,376.73	70,623.27	70,623.27	79,310.61	79,376.73
40.03.001.002.750105.050.15.01.000.99.99.99.99	CONSTRUCCIÓN PUENTE RÍO ATALBAYACU LONG 40	128,800.00	0.00	128,800.00	0.00	0.00	128,800.00	0.00	0.00	128,800.00	0.00	0.00	128,800.00	128,800.00
40.03.001.002.750105.051.15.01.000.99.99.99.99	CONSTRUCCIÓN PUENTE COLGANTE COMUNIDAD SA	55,190.13	30,177.19	85,367.32	0.00	0.00	85,367.32	0.00	0.00	85,367.32	0.00	0.00	85,367.32	85,367.32
40.03.001.002.750105.055.15.01.000.99.99.99.99	APERTURA Y LASTRADO DE VIAS PARROQUIA PANO	95,938.14	0.00	95,938.14	0.00	0.00	95,938.14	0.00	0.00	95,938.14	0.00	0.00	95,938.14	95,938.14
40.03.001.002.750105.070.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO VÍA PUENTE RÍO MISAHU	740,000.00	0.00	740,000.00	0.00	0.00	740,000.00	0.00	0.00	740,000.00	0.00	0.00	740,000.00	740,000.00
40.03.001.002.750107.017.15.01.000.99.99.99.99	CONSTRUCCIÓN DE TARABITA DE 165M LONG RÍO N	55,999.84	0.00	55,999.84	0.00	0.00	55,999.84	0.00	0.00	55,999.84	0.00	0.00	55,999.84	55,999.84
7505	MANTENIMIENTO Y REPARACIONES	6,000.00	0.00	6,000.00	5,700.00	5,700.00	300.00	5,700.00	5,700.00	300.00	5,700.00	5,700.00	300.00	300.00
40.03.001.002.750501.011.15.01.000.99.99.99.99	MANTENIMIENTO SENDEROS ACCESO VECINALES CC	6,000.00	0.00	6,000.00	5,700.00	5,700.00	300.00	5,700.00	5,700.00	300.00	5,700.00	5,700.00	300.00	300.00
	003 CANTON QUIJOS	841,230.86	18,684.98	859,915.84	396,639.93	396,639.93	463,275.91	201,962.68	201,962.68	657,953.16	201,962.68	201,962.68	463,275.91	657,953.16
7501	OBRAS DE INFRAESTRUCTURA	726,441.21	18,684.98	745,126.19										

40.03.001.003.750105.039.15.01.000.99.99.99.99	APERTURA DEL CAMINO DE HERRADURA EN LA PAR	27,956.18	0.00	27,956.18	27,729.00	27,729.00	227.18	0.00	0.00	27,956.18	0.00	0.00	227.18	27,956.18
40.03.001.003.750105.040.15.01.000.99.99.99.99	APERTURA DEL CAMINO DE HERRADURA, PARROQU	10,694.49	0.00	10,694.49	10,659.50	10,659.50	34.99	0.00	0.00	10,694.49	0.00	0.00	34.99	10,694.49
40.03.001.003.750105.041.15.01.000.99.99.99.99	ASFALTADO DE LA VIA RED ESTATAL - SUMACO L 1 K	250,000.00	99,457.83	349,457.83	0.00	0.00	349,457.83	0.00	0.00	349,457.83	0.00	0.00	349,457.83	349,457.83
40.03.001.003.750105.042.15.01.000.99.99.99.99	APERTURA Y LASTRADO DE LA VIA CUYUJA-LOS CEDI	209,790.54	0.00	209,790.54	209,790.54	209,790.54	0.00	118,290.97	118,290.97	91,499.57	118,290.97	118,290.97	0.00	91,499.57
40.03.001.003.750105.052.15.01.000.99.99.99.99	CONSTRUCCION PUENTE PEATONAL RIO QUIJOS SEC	48,000.00	0.00	48,000.00	0.00	0.00	48,000.00	0.00	0.00	48,000.00	0.00	0.00	48,000.00	48,000.00
40.03.001.003.750107.018.15.01.000.99.99.99.99	CONSTRUCCION CENTRO DE INTERPR TURISTICA DE	180,000.00	-80,772.85	99,227.15	83,671.71	83,671.71	15,555.44	83,671.71	83,671.71	15,555.44	83,671.71	83,671.71	15,555.44	15,555.44
7505	MANTENIMIENTO Y REPARACIONES	64,789.65	0.00	64,789.65	64,789.18	64,789.18	0.47	0.00	0.00	64,789.65	0.00	0.00	0.47	64,789.65
40.03.001.003.750501.015.15.01.000.99.99.99.99	REPARACION MANTENIMIENTO PUENTE PEATONAL	10,000.00	0.00	10,000.00	9,999.54	9,999.54	0.46	0.00	0.00	10,000.00	0.00	0.00	0.46	10,000.00
40.03.001.003.750501.028.15.01.000.99.99.99.99	MANTENIMIENTO REPOSICION TABLERO PUENTE COLGA	54,789.65	0.00	54,789.65	54,789.64	54,789.64	0.01	0.00	0.00	54,789.65	0.00	0.00	0.01	54,789.65
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
40.03.001.003.780104.020.15.01.000.99.99.99.99	TRANSFERENCIA AL GADPR COSANGA ADQUISICIÓN	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
	004 CANTON EL CHACO	3,610,571.92	0.00	3,610,571.92	303,719.95	303,719.95	3,306,851.97	105,440.81	105,440.81	3,505,131.11	105,440.81	105,440.81	3,306,851.97	3,505,131.11
7308	BIENES DE USO Y CONSUMO DE INVERSION	30,022.22	-10,022.22	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00
40.03.001.004.730811.002.15.01.000.99.99.99.99	ADQUISICION COLACACION ALICANTARIL HORMI VARIOS DI	30,022.22	-30,022.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40.03.001.004.730811.004.15.01.000.99.99.99.99	ADQUISICION ALICANTARIL HORMIGON VARIOS DIAMET	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00
7501	OBRAS DE INFRAESTRUCTURA	3,515,708.92	10,022.22	3,525,731.14	303,719.95	303,719.95	3,222,011.19	105,440.81	105,440.81	3,420,290.33	105,440.81	105,440.81	3,222,011.19	3,420,290.33
40.03.001.004.750105.043.15.01.000.99.99.99.99	RELASTRADO VIAL RURAL DE LA PARROQUIA SANTA	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
40.03.001.004.750105.045.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO VÍA GONZALO DÍAZ SANT	1,161,237.99	0.00	1,161,237.99	52,773.40	52,773.40	1,108,464.59	52,773.40	52,773.40	1,108,464.59	52,773.40	52,773.40	1,108,464.59	1,108,464.59
40.03.001.004.750105.046.15.01.000.99.99.99.99	AMPLIACION Y ASFALTADO VIA OYACACHI-CANGAH	2,010,479.63	-542,476.05	1,468,003.58	0.00	0.00	1,468,003.58	0.00	0.00	1,468,003.58	0.00	0.00	1,468,003.58	1,468,003.58
40.03.001.004.750105.047.15.01.000.99.99.99.99	CONSTRUCION CUNETAS LATERALES EN AMPLIACION Y ASF	262,468.08	542,476.05	804,944.13	250,946.55	250,946.55	553,997.58	52,667.41	52,667.41	752,276.72	52,667.41	52,667.41	553,997.58	752,276.72
40.03.001.004.750105.053.15.01.000.99.99.99.99	CONSTRUCCION PUENTE PEATONAL COLGANTE 47M	17,946.41	0.00	17,946.41	0.00	0.00	17,946.41	0.00	0.00	17,946.41	0.00	0.00	17,946.41	17,946.41
40.03.001.004.750105.054.15.01.000.99.99.99.99	CONSTRUCCION PUENTE PEATONAL COLGANTE 23M	13,576.81	0.00	13,576.81	0.00	0.00	13,576.81	0.00	0.00	13,576.81	0.00	0.00	13,576.81	13,576.81
40.03.001.004.750105.071.15.01.000.99.99.99.99	COLACACION ALICANTARILLA HORMI VARIOS DIAME	0.00	10,022.22	10,022.22	0.00	0.00	10,022.22	0.00	0.00	10,022.22	0.00	0.00	10,022.22	10,022.22
7505	MANTENIMIENTO Y REPARACIONES	64,840.78	0.00	64,840.78	0.00	0.00	64,840.78	0.00	0.00	64,840.78	0.00	0.00	64,840.78	64,840.78
40.03.001.004.750501.016.15.01.000.99.99.99.99	CAMBIO DEL CÉSPED SINTÉTICO CANCHA GONZALO	18,924.19	0.00	18,924.19	0.00	0.00	18,924.19	0.00	0.00	18,924.19	0.00	0.00	18,924.19	18,924.19
40.03.001.004.750501.017.15.01.000.99.99.99.99	MANTENIMIENTO REPARACIÓN PUENTE SOBRE RÍO	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00	8,500.00	8,500.00
40.03.001.004.750501.018.15.01.000.99.99.99.99	MANTENIMIENTO PUENTE PEATONAL RIO SARDINAS	27,416.59	0.00	27,416.59	0.00	0.00	27,416.59	0.00	0.00	27,416.59	0.00	0.00	27,416.59	27,416.59
40.03.001.004.750501.040.15.01.000.99.99.99.99	MANTENIMIENTO PUENTE BAILEY CARROZABLE RÍO	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
7501	005 CANTON CARLOS JULIO AROSEMENA TOLA	119,985.96	148.11	119,985.96	119,837.85	119,837.85	148.11	0.00	0.00	119,985.96	0.00	0.00	148.11	119,985.96
	OBRAS DE INFRAESTRUCTURA	119,985.96	0.00	119,985.96	119,837.85	119,837.85	148.11	0.00	0.00	119,985.96	0.00	0.00	148.11	119,985.96
40.03.001.005.750105.048.15.01.000.99.99.99.99	ATENCIÓN PUNTOS CRÍTICOS VIALIDAD RURAL AROS	119,985.96	0.00	119,985.96	119,837.85	119,837.85	148.11	0.00	0.00	119,985.96	0.00	0.00	148.11	119,985.96
4	MANTENIMIENTO TRANSPORTE Y MAQUINARIA	2,929,913.78	0.00	2,929,913.78	690,174.11	690,174.11	2,239,739.67	689,926.22	689,926.22	2,239,987.56	689,926.22	689,926.22	2,239,739.67	2,239,987.56
001	SIN PROYECTO	2,929,913.78	0.00	2,929,913.78	690,174.11	690,174.11	2,239,739.67	689,926.22	689,926.22	2,239,987.56	689,926.22	689,926.22	2,239,739.67	2,239,987.56
001	BIENES Y SERVICIO PARA INVERSION	2,589,620.98	0.00	2,589,620.98	457,930.69	457,930.69	2,131,690.29	457,930.09	457,930.09	2,131,690.89	457,930.09	457,930.09	2,131,690.29	2,131,690.89
7302	SERVICIOS GENERALES	587,123.88	0.00	587,123.88	175,277.04	175,277.04	411,846.84	175,277.04	175,277.04	411,846.84	175,277.04	175,277.04	411,846.84	411,846.84
40.04.001.001.730204.000.15.01.000.99.99.99.99	EDICION, IMPRESION, REPRODUCCION, FOTOCOPIAD	6,700.00	0.00	6,700.00	0.00	0.00	6,700.00	0.00	0.00	6,700.00	0.00	0.00	6,700.00	6,700.00
40.04.001.001.730255.000.15.01.000.99.99.99.99	COMBUSTIBLES	580,423.88	0.00	580,423.88	175,277.04	175,277.04	405,146.84	175,277.04	175,277.04	405,146.84	175,277.04	175,277.04	405,146.84	405,146.84
7304	INSTALACION, MANTENIMIENTO Y REPARACION	203,549.99	0.00	203,549.99	20,125.55	20,125.55	183,424.44	20,124.95	20,124.95	183,425.04	20,124.95	20,124.95	183,424.44	183,425.04
40.04.001.001.730404.000.15.01.000.99.99.99.99	MANTENIMIENTO Y REPARACION DE MAQUINARIAS	120,094.00	0.00	120,094.00	14,252.99	14,252.99	105,841.01	14,252.39	14,252.39	105,841.61	14,252.39	14,252.39	105,841.01	105,841.61
40.04.001.001.730405.000.15.01.000.99.99.99.99	MANTENIMIENTO Y REPARACION DE VEHICULOS	83,455.99	0.00	83,455.99	5,872.56	5,872.56	77,583.43	5,872.56	5,872.56	77,583.43	5,872.56	5,872.56	77,583.43	77,583.43
7308	BIENES DE USO Y CONSUMO DE INVERSION	1,798,947.11	-10,000.00	1,788,947.11	258,667.10	258,667.10	1,530,280.01	258,667.10	258,667.10	1,530,280.01	258,667.10	258,667.10	1,530,280.01	1,530,280.01
40.04.001.001.730803.000.15.01.000.99.99.99.99	LUBRICANTES	112,000.00	0.00	112,000.00	0.00	0.00	112,000.00	0.00	0.00	112,000.00	0.00	0.00	112,000.00	112,000.00
40.04.001.001.730807.000.15.01.000.99.99.99.99	MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODU	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	3,500.00
40.04.001.001.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00
40.04.001.001.730813.000.15.01.000.99.99.99.99	REPUESTOS Y ACCESORIOS	1,663,447.11	-10,000.00	1,653,447.11	258,667.10	258,667.10	1,394,780.01	258,667.10	258,667.10	1,394,780.01	258,667.10	258,667.10	1,394,780.01	1,394,780.01
7314	BIENES MUEBLES NO DEPRECIABLES	0.00	10,000.00	10,000.00	3,861.00	3,861.00	6,139.00	3,861.00	3,861.00	6,139.00	3,861.00	3,861.00	6,139.00	6,139.00
40.04.001.001.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	0.00	10,000.00	10,000.00	3,861.00	3,861.00	6,139.00	3,861.00	3,861.00	6,139.00	3,861.00	3,861.00	6,139.00	6,139.00
	002 OTROS EGRESOS DE INVERSION	268,527.97	0.00	268,527.97	232,243.42	232,243.42	36,284.55	231,996.13	231,996.13	36,531.84	231,996.13	231,996.13	36,284.55	36,531.84
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	30,000.00	0.00	30,000.00	7,979.65	7,979.65	22,020.35	7,732.37	7,732.37	22,267.63	7,732.37	7,732.37	22,020.35	22,267.63
40.04.001.002.770102.000.15.01.000.99.99.99.99	TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES,	30,000.00	0.00	30,000.00	7,979.65	7,979.65	22,020.35	7,732.37	7,732.37	22,267.63	7,732.37	7,732.37	22,020.35	22,267.63
7702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	238,527.97	0.00	238,527.97	224,263.77	224,263.77	14,264.20	224,263.76	224,263.76	14,264.21	224,263.76	224,263.76	14,264.20	14,264.21
40.04.001.002.770201.000.15.01.000.99.99.99.99	SEGUROS	238,527.97	0.00	238,527.97	224,263.77	224,263.77	14,264.20	224,263.76	224,263.76	14,264.21	224,263.76	224,263.76	14,264.20	14,264.21
	003 BIENES DE LARGA DURACION	71,764.83	0.00	71,764.83	0.00	0.00	71,764.83	0.00	0.00	71,764.83	0.00	0.00	71,764.83	71,764.83
8401	BIENES MUEBLES	71,764.83	0.00	71,764.83	0.00	0.00	71,764.83	0.00	0.00	71,764.83	0.00	0.00	71,764.83	71,764.83
40.04.001.003.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	71,764.83	0.00	71,764.83	0.00	0.00	71,764.83	0.00	0.00	71,764.83	0.00	0.00	71,764.83	71,764.83
	50 FOMENTO PRODUCTIVO RIEGO Y DRENAJE	6,020,375.95	0.00	6,020,375.95	994,261.47	994,261.47	5,026,114.48	438,464.63	438,464.63	5,581,911.32	438,423.60	438,		

	001 SIN PROYECTO	825,910.27	6,800.00	832,710.27	197,683.05	197,683.05	635,027.22	169,618.99	169,618.99	663,091.28	169,592.29	169,592.29	635,027.22	663,091.28
	001 GASTO EN PERSONAL	355,421.45	0.00	355,421.45	57,421.32	57,421.32	298,000.13	57,421.32	57,421.32	298,000.13	57,421.32	57,421.32	298,000.13	298,000.13
7101	REMUNERACIONES BASICAS	268,554.09	0.00	268,554.09	47,335.47	47,335.47	221,218.62	47,335.47	47,335.47	221,218.62	47,335.47	47,335.47	221,218.62	221,218.62
50.01.001.001.710105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	268,554.09	0.00	268,554.09	47,335.47	47,335.47	221,218.62	47,335.47	47,335.47	221,218.62	47,335.47	47,335.47	221,218.62	221,218.62
7102	REMUNERACIONES COMPLEMENTARIAS	31,980.07	0.00	31,980.07	281.25	281.25	31,698.82	281.25	281.25	31,698.82	281.25	281.25	31,698.82	31,698.82
50.01.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	22,424.59	0.00	22,424.59	168.75	168.75	22,255.84	168.75	168.75	22,255.84	168.75	168.75	22,255.84	22,255.84
50.01.001.001.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	9,555.48	0.00	9,555.48	112.50	112.50	9,442.98	112.50	112.50	9,442.98	112.50	112.50	9,442.98	9,442.98
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	54,887.29	0.00	54,887.29	9,804.60	9,804.60	45,082.69	9,804.60	9,804.60	45,082.69	9,804.60	9,804.60	45,082.69	45,082.69
50.01.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	31,286.51	0.00	31,286.51	5,514.57	5,514.57	25,771.94	5,514.57	5,514.57	25,771.94	5,514.57	5,514.57	25,771.94	25,771.94
50.01.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	23,600.78	0.00	23,600.78	4,290.03	4,290.03	19,310.75	4,290.03	4,290.03	19,310.75	4,290.03	4,290.03	19,310.75	19,310.75
	003 FORTALECIMIENTO A LA DIRECCIÓN DE GESTIÓN	452,168.61	6,800.00	458,968.61	131,219.49	131,219.49	327,749.12	103,155.43	103,155.43	355,813.18	103,128.73	103,128.73	327,749.12	355,813.18
7102	REMUNERACIONES COMPLEMENTARIAS	34,927.51	0.00	34,927.51	8,383.44	8,383.44	26,544.07	8,383.44	8,383.44	26,544.07	8,356.74	8,356.74	26,544.07	26,544.07
50.01.001.003.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	22,188.98	0.00	22,188.98	5,236.34	5,236.34	16,952.64	5,236.34	5,236.34	16,952.64	5,236.34	5,236.34	16,952.64	16,952.64
50.01.001.003.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	12,738.53	0.00	12,738.53	3,147.10	3,147.10	9,591.43	3,147.10	3,147.10	9,591.43	3,120.40	3,120.40	9,591.43	9,591.43
7105	REMUNERACIONES TEMPORALES	282,010.33	0.00	282,010.33	70,938.21	70,938.21	211,072.12	70,938.21	70,938.21	211,072.12	70,938.21	70,938.21	211,072.12	211,072.12
50.01.001.003.710510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	282,010.33	0.00	282,010.33	70,938.21	70,938.21	211,072.12	70,938.21	70,938.21	211,072.12	70,938.21	70,938.21	211,072.12	211,072.12
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	47,648.73	0.00	47,648.73	11,861.33	11,861.33	35,787.40	11,861.33	11,861.33	35,787.40	11,861.33	11,861.33	35,787.40	35,787.40
50.01.001.003.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	35,583.22	0.00	35,583.22	8,330.75	8,330.75	27,252.47	8,330.75	8,330.75	27,252.47	8,330.75	8,330.75	27,252.47	27,252.47
50.01.001.003.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	12,065.51	0.00	12,065.51	3,530.58	3,530.58	8,534.93	3,530.58	3,530.58	8,534.93	3,530.58	3,530.58	8,534.93	8,534.93
7107	INDEMNIZACIONES	3,698.16	0.00	3,698.16	64.98	64.98	3,633.18	64.98	64.98	3,633.18	64.98	64.98	3,633.18	3,633.18
50.01.001.003.710707.000.15.01.000.99.99.99.99	COMPENSACION POR VACACIONES NO GOZADAS POR	3,698.16	0.00	3,698.16	64.98	64.98	3,633.18	64.98	64.98	3,633.18	64.98	64.98	3,633.18	3,633.18
7302	SERVICIOS GENERALES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
50.01.001.003.730204.000.15.01.000.99.99.99.99	EDICION, IMPRESION, REPRODUCCION, FOTOCOPIADO	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
7303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	16,000.00
50.01.001.003.730303.000.15.01.000.99.99.99.99	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	16,000.00
7305	ARRENDAMIENTOS DE BIENES	65,361.88	6,800.00	72,161.88	39,971.53	39,971.53	32,190.35	11,907.47	11,907.47	60,254.41	11,907.47	11,907.47	32,190.35	60,254.41
50.01.001.003.730502.000.15.01.000.99.99.99.99	EDIFICIOS, LOCALES (ARRENDAMIENTO)	16,361.88	6,800.00	23,161.88	21,163.49	21,163.49	1,998.39	2,503.49	2,503.49	20,658.39	2,503.49	2,503.49	1,998.39	20,658.39
50.01.001.003.730505.000.15.01.000.99.99.99.99	VEHICULOS (ARRENDAMIENTO)	49,000.00	0.00	49,000.00	18,808.04	18,808.04	30,191.96	9,403.98	9,403.98	39,596.02	9,403.98	9,403.98	30,191.96	39,596.02
7307	GASTOS EN INFORMATICA	522.00	0.00	522.00	0.00	0.00	522.00	0.00	0.00	522.00	0.00	0.00	522.00	522.00
50.01.001.003.730702.000.15.01.000.99.99.99.99	ARRENDAMIENTO Y LICENCIA DE USO DE PAQUETES	522.00	0.00	522.00	0.00	0.00	522.00	0.00	0.00	522.00	0.00	0.00	522.00	522.00
	004 CONTRATACIÓN DE OPERAD MAQUINARIA AGRICOLA	18,320.21	0.00	18,320.21	9,042.24	9,042.24	9,277.97	9,042.24	9,042.24	9,277.97	9,042.24	9,042.24	9,277.97	9,277.97
7102	REMUNERACIONES COMPLEMENTARIAS	2,424.34	0.00	2,424.34	1,031.52	1,031.52	1,392.82	1,031.52	1,031.52	1,392.82	1,031.52	1,031.52	1,392.82	1,392.82
50.01.001.004.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	1,432.67	0.00	1,432.67	595.27	595.27	837.40	595.27	595.27	837.40	595.27	595.27	837.40	837.40
50.01.001.004.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	991.67	0.00	991.67	436.25	436.25	555.42	436.25	436.25	555.42	436.25	436.25	555.42	555.42
7105	REMUNERACIONES TEMPORALES	10,131.00	0.00	10,131.00	7,142.87	7,142.87	2,988.13	7,142.87	7,142.87	2,988.13	7,142.87	7,142.87	2,988.13	2,988.13
50.01.001.004.710510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	10,131.00	0.00	10,131.00	7,142.87	7,142.87	2,988.13	7,142.87	7,142.87	2,988.13	7,142.87	7,142.87	2,988.13	2,988.13
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	4,332.20	0.00	4,332.20	867.85	867.85	3,464.35	867.85	867.85	3,464.35	867.85	867.85	3,464.35	3,464.35
50.01.001.004.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	3,388.50	0.00	3,388.50	867.85	867.85	2,520.65	867.85	867.85	2,520.65	867.85	867.85	2,520.65	2,520.65
50.01.001.004.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	943.70	0.00	943.70	0.00	0.00	943.70	0.00	0.00	943.70	0.00	0.00	943.70	943.70
7107	INDEMNIZACIONES	1,432.67	0.00	1,432.67	0.00	0.00	1,432.67	0.00	0.00	1,432.67	0.00	0.00	1,432.67	1,432.67
50.01.001.004.710707.000.15.01.000.99.99.99.99	COMPENSACION POR VACACIONES NO GOZADAS POR	1,432.67	0.00	1,432.67	0.00	0.00	1,432.67	0.00	0.00	1,432.67	0.00	0.00	1,432.67	1,432.67
	002 PROYECTOS DE INVERSION SECRETARIA TECNICA	804,036.18	0.00	804,036.18	0.00	0.00	804,036.18	0.00	0.00	804,036.18	0.00	0.00	804,036.18	804,036.18
	005 MAQUINARIA Y EQUIPO	737,000.00	0.00	737,000.00	0.00	0.00	737,000.00	0.00	0.00	737,000.00	0.00	0.00	737,000.00	737,000.00
7314	BIENES MUEBLES NO DEPRECIABLES	11,400.00	0.00	11,400.00	0.00	0.00	11,400.00	0.00	0.00	11,400.00	0.00	0.00	11,400.00	11,400.00
50.01.002.005.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	11,400.00	0.00	11,400.00	0.00	0.00	11,400.00	0.00	0.00	11,400.00	0.00	0.00	11,400.00	11,400.00
8401	BIENES MUEBLES	725,600.00	0.00	725,600.00	0.00	0.00	725,600.00	0.00	0.00	725,600.00	0.00	0.00	725,600.00	725,600.00
50.01.002.005.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	725,600.00	0.00	725,600.00	0.00	0.00	725,600.00	0.00	0.00	725,600.00	0.00	0.00	725,600.00	725,600.00
	009 PROYECTO POLLOS	45,616.18	0.00	45,616.18	0.00	0.00	45,616.18	0.00	0.00	45,616.18	0.00	0.00	45,616.18	45,616.18
7308	BIENES DE USO Y CONSUMO DE INVERSION	32,666.18	0.00	32,666.18	0.00	0.00	32,666.18	0.00	0.00	32,666.18	0.00	0.00	32,666.18	32,666.18
50.01.002.009.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	11,740.18	0.00	11,740.18	0.00	0.00	11,740.18	0.00	0.00	11,740.18	0.00	0.00	11,740.18	11,740.18
50.01.002.009.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	20,926.00	0.00	20,926.00	0.00	0.00	20,926.00	0.00	0.00	20,926.00	0.00	0.00	20,926.00	20,926.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	12,950.00	0.00	12,950.00	0.00	0.00	12,950.00	0.00	0.00	12,950.00	0.00	0.00	12,950.00	12,950.00
50.01.002.009.731512.000.15.01.000.99.99.99.99	SEMOVIENTES	12,950.00	0.00	12,950.00	0.00	0.00	12,950.00	0.00	0.00	12,950.00	0.00	0.00	12,950.00	12,950.00
	011 KIT DE INSUMOS	21,420.00	0.00	21,420.00	0.00	0.00	21,420.00	0.00	0.00	21,420.00	0.00	0.00	21,420.00	21,420.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	14,800.00	0.00	14,800.00	0.00	0.00	14,800.00	0.00	0.00	14,800.00	0.00	0.00	14,800.00	14,800.00
50.01.002.011.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	14,800.00	0.00	14,800.00	0.00	0.00	14,800.00	0.00	0.00	14,800.00	0.00	0.00	14,800.00	14,800.00
7314	BIENES MUEBLES NO DEPRECIABLES	6,620.00	0.00	6,620.00	0.00	0.00	6,620.00	0.00	0.00	6,620.00	0.00	0.00	6,620.00	6,620.00

50.01.002.011.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	6,620.00	0.00	6,620.00	0.00	0.00	6,620.00	0.00	0.00	6,620.00	0.00	0.00	6,620.00	6,620.00
	2 FOMENTO AGROPECUARIO	1,623,732.61	0.00	1,623,732.61	31,200.00	31,200.00	1,592,532.61	31,200.00	31,200.00	1,592,532.61	31,200.00	31,200.00	1,592,532.61	1,592,532.61
	001 SIN PROYECTO	1,623,732.61	0.00	1,623,732.61	31,200.00	31,200.00	1,592,532.61	31,200.00	31,200.00	1,592,532.61	31,200.00	31,200.00	1,592,532.61	1,592,532.61
	001 REPOTENCIACION DE LA GRANJA SHITIG, SEGUN	35,352.20	0.00	35,352.20	0.00	0.00	35,352.20	0.00	0.00	35,352.20	0.00	0.00	35,352.20	35,352.20
	7308 BIENES DE USO Y CONSUMO DE INVERSION	15,932.20	0.00	15,932.20	0.00	0.00	15,932.20	0.00	0.00	15,932.20	0.00	0.00	15,932.20	15,932.20
50.02.001.001.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	10,280.00	0.00	10,280.00	0.00	0.00	10,280.00	0.00	0.00	10,280.00	0.00	0.00	10,280.00	10,280.00
50.02.001.001.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	5,652.20	0.00	5,652.20	0.00	0.00	5,652.20	0.00	0.00	5,652.20	0.00	0.00	5,652.20	5,652.20
	7315 BIENES BIOLOGICOS NO DEPRECIABLES	13,420.00	0.00	13,420.00	0.00	0.00	13,420.00	0.00	0.00	13,420.00	0.00	0.00	13,420.00	13,420.00
50.02.001.001.731514.000.15.01.000.99.99.99.99	ACUATICOS	10,020.00	0.00	10,020.00	0.00	0.00	10,020.00	0.00	0.00	10,020.00	0.00	0.00	10,020.00	10,020.00
50.02.001.001.731515.000.15.01.000.99.99.99.99	PLANTAS	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00	0.00	0.00	3,400.00	0.00	0.00	3,400.00	3,400.00
	8401 BIENES MUEBLES	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
50.02.001.001.840106.000.15.01.000.99.99.99.99	HERRAMIENTAS	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00
	002 APORTE A LOS GADS PARROQUIALES DE LA PRO	686,382.24	0.00	686,382.24	20,000.00	20,000.00	666,382.24	20,000.00	20,000.00	666,382.24	20,000.00	20,000.00	666,382.24	666,382.24
	7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	686,382.24	0.00	686,382.24	20,000.00	20,000.00	666,382.24	20,000.00	20,000.00	666,382.24	20,000.00	20,000.00	666,382.24	666,382.24
50.02.001.002.780104.001.15.01.000.99.99.99.99	APORTE A LOS GADS PARROQUIALES PARA DESARRO	384,000.00	0.00	384,000.00	20,000.00	20,000.00	364,000.00	20,000.00	20,000.00	364,000.00	20,000.00	20,000.00	364,000.00	364,000.00
50.02.001.002.780104.025.15.01.000.99.99.99.99	APORTE GADM EL CHACO PROMOC Y DIFUSION CUL	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
50.02.001.002.780104.027.15.01.000.99.99.99.99	APORTE GADPR DE HATUN SUMACO PARA FORTALE	2,382.24	0.00	2,382.24	0.00	0.00	2,382.24	0.00	0.00	2,382.24	0.00	0.00	2,382.24	2,382.24
50.02.001.002.780104.033.15.01.000.99.99.99.99	APORTE GADM EL CHACO MEJORAM GENETICO TRA	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00
50.02.001.002.780104.034.15.01.000.99.99.99.99	APORTE GADM EL CHACO MEJORAMIENTO SISTEMA	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00	0.00	0.00	175,000.00	0.00	0.00	175,000.00	175,000.00
50.02.001.002.780104.043.15.01.000.99.99.99.99	APORTE GADM CHACO ADQUIS CAMIÓN IMPULSAR	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
	005 FORTALECIMIENTO A LOS SISTEMAS PRODUCTIV	9,939.43	0.00	9,939.43	0.00	0.00	9,939.43	0.00	0.00	9,939.43	0.00	0.00	9,939.43	9,939.43
	7308 BIENES DE USO Y CONSUMO DE INVERSION	7,064.42	0.00	7,064.42	0.00	0.00	7,064.42	0.00	0.00	7,064.42	0.00	0.00	7,064.42	7,064.42
50.02.001.005.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	1,783.32	0.00	1,783.32	0.00	0.00	1,783.32	0.00	0.00	1,783.32	0.00	0.00	1,783.32	1,783.32
50.02.001.005.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	2,716.94	0.00	2,716.94	0.00	0.00	2,716.94	0.00	0.00	2,716.94	0.00	0.00	2,716.94	2,716.94
50.02.001.005.730819.000.15.01.000.99.99.99.99	ADQUISICION DE ACCESORIOS E INSUMOS QUIMICO	994.76	0.00	994.76	0.00	0.00	994.76	0.00	0.00	994.76	0.00	0.00	994.76	994.76
50.02.001.005.730820.000.15.01.000.99.99.99.99	MENAJE Y ACCESORIOS DESCARTABLES	1,569.40	0.00	1,569.40	0.00	0.00	1,569.40	0.00	0.00	1,569.40	0.00	0.00	1,569.40	1,569.40
	7314 BIENES MUEBLES NO DEPRECIABLES	766.68	0.00	766.68	0.00	0.00	766.68	0.00	0.00	766.68	0.00	0.00	766.68	766.68
50.02.001.005.731404.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	467.40	0.00	467.40	0.00	0.00	467.40	0.00	0.00	467.40	0.00	0.00	467.40	467.40
50.02.001.005.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	299.28	0.00	299.28	0.00	0.00	299.28	0.00	0.00	299.28	0.00	0.00	299.28	299.28
	8401 BIENES MUEBLES	2,108.33	0.00	2,108.33	0.00	0.00	2,108.33	0.00	0.00	2,108.33	0.00	0.00	2,108.33	2,108.33
50.02.001.005.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	2,108.33	0.00	2,108.33	0.00	0.00	2,108.33	0.00	0.00	2,108.33	0.00	0.00	2,108.33	2,108.33
	007 CONSTRUCCIÓN SISTEMA DE CONDUCCION DE	89,324.68	0.00	89,324.68	0.00	0.00	89,324.68	0.00	0.00	89,324.68	0.00	0.00	89,324.68	89,324.68
	7501 OBRAS DE INFRAESTRUCTURA	89,324.68	0.00	89,324.68	0.00	0.00	89,324.68	0.00	0.00	89,324.68	0.00	0.00	89,324.68	89,324.68
50.02.001.007.750107.019.15.01.000.99.99.99.99	CONSTRUCCION Y ADEC PISCINAS, LABORATIOS Y BC	89,324.68	0.00	89,324.68	0.00	0.00	89,324.68	0.00	0.00	89,324.68	0.00	0.00	89,324.68	89,324.68
	009 DOTACIÓN DE KITS AVICOLAS SAN LUIS - GONZ	6,344.00	0.00	6,344.00	0.00	0.00	6,344.00	0.00	0.00	6,344.00	0.00	0.00	6,344.00	6,344.00
	7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	6,344.00	0.00	6,344.00	0.00	0.00	6,344.00	0.00	0.00	6,344.00	0.00	0.00	6,344.00	6,344.00
50.02.001.009.780104.026.15.01.000.99.99.99.99	APORTE GAD GONZALO DÍAZ DE PINEDA PARA DOTA	6,344.00	0.00	6,344.00	0.00	0.00	6,344.00	0.00	0.00	6,344.00	0.00	0.00	6,344.00	6,344.00
	010 FORTALECIMIENTO ACUICOLA A LOS GADS PAR	80,403.41	0.00	80,403.41	0.00	0.00	80,403.41	0.00	0.00	80,403.41	0.00	0.00	80,403.41	80,403.41
	7308 BIENES DE USO Y CONSUMO DE INVERSION	40,403.41	-16,798.51	23,604.90	0.00	0.00	23,604.90	0.00	0.00	23,604.90	0.00	0.00	23,604.90	23,604.90
50.02.001.010.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	40,403.41	-16,798.51	23,604.90	0.00	0.00	23,604.90	0.00	0.00	23,604.90	0.00	0.00	23,604.90	23,604.90
	7315 BIENES BIOLOGICOS NO DEPRECIABLES	40,000.00	16,798.51	56,798.51	0.00	0.00	56,798.51	0.00	0.00	56,798.51	0.00	0.00	56,798.51	56,798.51
50.02.001.010.731512.000.15.01.000.99.99.99.99	SEMOVIENTES	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.02.001.010.731514.000.15.01.000.99.99.99.99	ACUATICOS	20,000.00	36,798.51	56,798.51	0.00	0.00	56,798.51	0.00	0.00	56,798.51	0.00	0.00	56,798.51	56,798.51
	011 FERIA GANADERA PROVINCIAL	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00
	7302 SERVICIOS GENERALES	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00
50.02.001.011.730249.000.15.01.000.99.99.99.99	EVENTOS PUBLICOS PROMOCIONALES	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00
	012 FORTALECIMIENTO A PREDIOS LIBRES DE BRUC	7,961.83	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	7,961.83
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	7,961.83	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	7,961.83
50.02.001.012.730609.000.15.01.000.99.99.99.99	INVESTIGACIONES PROFESIONALES Y ANALISIS DE LA	7,961.83	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	0.00	0.00	7,961.83	7,961.83
	013 FERIA PRODUCTIVA POR EL FESTIVAL DE LA CHC	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
	7302 SERVICIOS GENERALES	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
50.02.001.013.730249.000.15.01.000.99.99.99.99	EVENTOS PUBLICOS PROMOCIONALES	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
	015 FORTALECIMIENTO SECTOR PRODUCTIVO CANT	164,440.00	0.00	164,440.00	0.00	0.00	164,440.00	0.00	0.00	164,440.00	0.00	0.00	164,440.00	164,440.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION	90,063.88	0.00	90,063.88	0.00	0.00	90,063.88	0.00	0.00	90,063.88	0.00	0.00	90,063.88	90,063.88
50.02.001.015.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	600.10	0.00	600.10	0.00	0.00	600.10	0.00	0.00	600.10	0.00	0.00	600.10	600.10
50.02.001.015.730819.000.15.01.000.99.99.99.99	ADQUISICION DE ACCESORIOS E INSUMOS QUIMICO	89,463.78	0.00	89,463.78	0.00	0.00	89,463.78	0.00	0.00	89,463.78	0.00	0.00	89,463.78	89,463.78
	7314 BIENES MUEBLES NO DEPRECIABLES	35,914.09	0.00	35,914.09	0.00	0.00	35,914.09	0.00	0.00	35,914.09	0.00	0.00	35,914.09	35,914.09

50.02.001.015.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	35,914.09	0.00	35,914.09	0.00	0.00	35,914.09	0.00	0.00	35,914.09	0.00	0.00	35,914.09	35,914.09
7315	BIENES BIOLÓGICOS NO DEPRECIABLES	26,453.70	0.00	26,453.70	0.00	0.00	26,453.70	0.00	0.00	26,453.70	0.00	0.00	26,453.70	26,453.70
50.02.001.015.731515.000.15.01.000.99.99.99.99	PLANTAS	26,453.70	0.00	26,453.70	0.00	0.00	26,453.70	0.00	0.00	26,453.70	0.00	0.00	26,453.70	26,453.70
8401	BIENES MUEBLES	12,008.33	0.00	12,008.33	0.00	0.00	12,008.33	0.00	0.00	12,008.33	0.00	0.00	12,008.33	12,008.33
50.02.001.015.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	12,008.33	0.00	12,008.33	0.00	0.00	12,008.33	0.00	0.00	12,008.33	0.00	0.00	12,008.33	12,008.33
017	FOMENTO A LA GANADERÍA SOSTENIBLE CON B	27,295.00	0.00	27,295.00	11,200.00	11,200.00	16,095.00	11,200.00	11,200.00	16,095.00	11,200.00	11,200.00	16,095.00	16,095.00
7308	BIENES DE USO Y CONSUMO DE INVERSIÓN	7,250.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	7,250.00
50.02.001.017.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	7,250.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	7,250.00
8401	BIENES MUEBLES	20,045.00	0.00	20,045.00	11,200.00	11,200.00	8,845.00	11,200.00	11,200.00	8,845.00	11,200.00	11,200.00	8,845.00	8,845.00
50.02.001.017.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	20,045.00	0.00	20,045.00	11,200.00	11,200.00	8,845.00	11,200.00	11,200.00	8,845.00	11,200.00	11,200.00	8,845.00	8,845.00
018	SEGUNDA FASE TECNIFICACIÓN DE LOS SISTEM	104,921.22	0.00	104,921.22	0.00	0.00	104,921.22	0.00	0.00	104,921.22	0.00	0.00	104,921.22	104,921.22
7314	BIENES MUEBLES NO DEPRECIABLES	104,921.22	0.00	104,921.22	0.00	0.00	104,921.22	0.00	0.00	104,921.22	0.00	0.00	104,921.22	104,921.22
50.02.001.018.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	104,921.22	0.00	104,921.22	0.00	0.00	104,921.22	0.00	0.00	104,921.22	0.00	0.00	104,921.22	104,921.22
019	FORTALECIMIENTO A LA PRODUCCIÓN USO Y A	81,900.00	0.00	81,900.00	0.00	0.00	81,900.00	0.00	0.00	81,900.00	0.00	0.00	81,900.00	81,900.00
7315	BIENES BIOLÓGICOS NO DEPRECIABLES	81,900.00	0.00	81,900.00	0.00	0.00	81,900.00	0.00	0.00	81,900.00	0.00	0.00	81,900.00	81,900.00
50.02.001.019.731515.000.15.01.000.99.99.99.99	PLANTAS	81,900.00	0.00	81,900.00	0.00	0.00	81,900.00	0.00	0.00	81,900.00	0.00	0.00	81,900.00	81,900.00
020	FORTALECIMIENTO A LA SEGURIDAD ALIMENTA	46,502.20	0.00	46,502.20	0.00	0.00	46,502.20	0.00	0.00	46,502.20	0.00	0.00	46,502.20	46,502.20
7308	BIENES DE USO Y CONSUMO DE INVERSIÓN	46,502.20	0.00	46,502.20	0.00	0.00	46,502.20	0.00	0.00	46,502.20	0.00	0.00	46,502.20	46,502.20
50.02.001.020.730814.000.15.01.000.99.99.99.99	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	34,068.80	0.00	34,068.80	0.00	0.00	34,068.80	0.00	0.00	34,068.80	0.00	0.00	34,068.80	34,068.80
50.02.001.020.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	12,433.40	0.00	12,433.40	0.00	0.00	12,433.40	0.00	0.00	12,433.40	0.00	0.00	12,433.40	12,433.40
022	FORTALECIMIENTO A LA CADENA DE VALOR DE	112,966.40	0.00	112,966.40	0.00	0.00	112,966.40	0.00	0.00	112,966.40	0.00	0.00	112,966.40	112,966.40
7315	BIENES BIOLÓGICOS NO DEPRECIABLES	112,966.40	0.00	112,966.40	0.00	0.00	112,966.40	0.00	0.00	112,966.40	0.00	0.00	112,966.40	112,966.40
50.02.001.022.731515.000.15.01.000.99.99.99.99	PLANTAS	112,966.40	0.00	112,966.40	0.00	0.00	112,966.40	0.00	0.00	112,966.40	0.00	0.00	112,966.40	112,966.40
3	COMERCIALIZACION	358,780.34	-6,800.00	351,980.34	6,000.00	6,000.00	345,980.34	6,000.00	6,000.00	345,980.34	6,000.00	6,000.00	345,980.34	345,980.34
001	SIN PROYECTO	358,780.34	-6,800.00	351,980.34	6,000.00	6,000.00	345,980.34	6,000.00	6,000.00	345,980.34	6,000.00	6,000.00	345,980.34	345,980.34
001	FORTALECIMIENTO A LAS MICRO, PEQUEÑAS Y	52,410.67	0.00	52,410.67	6,000.00	6,000.00	46,410.67	6,000.00	6,000.00	46,410.67	6,000.00	6,000.00	46,410.67	46,410.67
8401	BIENES MUEBLES	52,410.67	0.00	52,410.67	6,000.00	6,000.00	46,410.67	6,000.00	6,000.00	46,410.67	6,000.00	6,000.00	46,410.67	46,410.67
50.03.001.001.840103.000.15.01.000.99.99.99.99	MOBILIARIO	12,410.67	0.00	12,410.67	0.00	0.00	12,410.67	0.00	0.00	12,410.67	0.00	0.00	12,410.67	12,410.67
50.03.001.001.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	40,000.00	0.00	40,000.00	6,000.00	6,000.00	34,000.00	6,000.00	6,000.00	34,000.00	6,000.00	6,000.00	34,000.00	34,000.00
002	FORTALECIMIENTO A LA ESTRATEGIA DE COME	7,186.00	-6,800.00	386.00	0.00	0.00	386.00	0.00	0.00	386.00	0.00	0.00	386.00	386.00
7302	SERVICIOS GENERALES	7,186.00	-6,800.00	386.00	0.00	0.00	386.00	0.00	0.00	386.00	0.00	0.00	386.00	386.00
50.03.001.002.730249.000.15.01.000.99.99.99.99	EVENTOS PÚBLICOS PROMOCIONALES	7,186.00	-6,800.00	386.00	0.00	0.00	386.00	0.00	0.00	386.00	0.00	0.00	386.00	386.00
003	APORTE AL GAD DE STA. ROSA PARA LA CONST	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
7801	TRANSFERENCIAS PARA INVERSIÓN AL SECTOR PUBL	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
50.03.001.003.780104.008.15.01.000.99.99.99.99	TRANSFERENCIA AL GADP STA. ROSA CONSTRUC CEN	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	70,000.00
004	FORTALECIMIENTO A LAS MICRO, PEQUEÑAS Y	45,000.00	5,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00
7302	SERVICIOS GENERALES	4,074.40	3,000.00	7,074.40	0.00	0.00	7,074.40	0.00	0.00	7,074.40	0.00	0.00	7,074.40	7,074.40
50.03.001.004.730204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, FOTOCOPIA	4,074.40	3,000.00	7,074.40	0.00	0.00	7,074.40	0.00	0.00	7,074.40	0.00	0.00	7,074.40	7,074.40
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
50.03.001.004.730607.000.15.01.000.99.99.99.99	SERVICIOS TÉCNICOS ESPECIALIZADOS	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	35,000.00
7314	BIENES MUEBLES NO DEPRECIABLES	5,925.60	2,000.00	7,925.60	0.00	0.00	7,925.60	0.00	0.00	7,925.60	0.00	0.00	7,925.60	7,925.60
50.03.001.004.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	5,925.60	2,000.00	7,925.60	0.00	0.00	7,925.60	0.00	0.00	7,925.60	0.00	0.00	7,925.60	7,925.60
007	FORTALECIMIENTO Y REACTIVACIÓN DE LAS MI	33,894.09	0.00	33,894.09	0.00	0.00	33,894.09	0.00	0.00	33,894.09	0.00	0.00	33,894.09	33,894.09
7302	SERVICIOS GENERALES	23,968.09	0.00	23,968.09	0.00	0.00	23,968.09	0.00	0.00	23,968.09	0.00	0.00	23,968.09	23,968.09
50.03.001.007.730204.000.15.01.000.99.99.99.99	EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, FOTOCOPIA	23,968.09	0.00	23,968.09	0.00	0.00	23,968.09	0.00	0.00	23,968.09	0.00	0.00	23,968.09	23,968.09
7308	BIENES DE USO Y CONSUMO DE INVERSIÓN	9,926.00	0.00	9,926.00	0.00	0.00	9,926.00	0.00	0.00	9,926.00	0.00	0.00	9,926.00	9,926.00
50.03.001.007.730820.000.15.01.000.99.99.99.99	MENAJE Y ACCESORIOS DESCARTABLES	9,926.00	0.00	9,926.00	0.00	0.00	9,926.00	0.00	0.00	9,926.00	0.00	0.00	9,926.00	9,926.00
008	FOMENTO A LA PRODUCCIÓN AGROINDUSTRIA	29,999.98	0.00	29,999.98	0.00	0.00	29,999.98	0.00	0.00	29,999.98	0.00	0.00	29,999.98	29,999.98
8401	BIENES MUEBLES	29,999.98	0.00	29,999.98	0.00	0.00	29,999.98	0.00	0.00	29,999.98	0.00	0.00	29,999.98	29,999.98
50.03.001.008.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	9,279.20	0.00	9,279.20	0.00	0.00	9,279.20	0.00	0.00	9,279.20	0.00	0.00	9,279.20	9,279.20
50.03.001.008.840105.000.15.01.000.99.99.99.99	VEHÍCULOS	20,720.78	0.00	20,720.78	0.00	0.00	20,720.78	0.00	0.00	20,720.78	0.00	0.00	20,720.78	20,720.78
009	FORTALECIMIENTO Y REACTIVACIÓN EMPREND	12,017.87	-5,000.00	7,017.87	0.00	0.00	7,017.87	0.00	0.00	7,017.87	0.00	0.00	7,017.87	7,017.87
7302	SERVICIOS GENERALES	12,017.87	-5,000.00	7,017.87	0.00	0.00	7,017.87	0.00	0.00	7,017.87	0.00	0.00	7,017.87	7,017.87
50.03.001.009.730249.000.15.01.000.99.99.99.99	EVENTOS PÚBLICOS PROMOCIONALES	12,017.87	-5,000.00	7,017.87	0.00	0.00	7,017.87	0.00	0.00	7,017.87	0.00	0.00	7,017.87	7,017.87
013	FORTALECIMIENTO A LA TRANSFORMACIÓN Y A	10,500.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	10,500.00
8401	BIENES MUEBLES	10,500.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	10,500.00
50.03.001.013.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	10,500.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	10,500.00

	014 APOYO A LOS GADS Y ASOCIACIONES EN GANA	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
8401	BIENES MUEBLES	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
50.03.001.014.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00
	016 REACTIVACIÓN DEL PROGRAMA NAPU MARKA	52,168.00	0.00	52,168.00	0.00	0.00	52,168.00	0.00	0.00	52,168.00	0.00	0.00	52,168.00	52,168.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	8,163.88	0.00	8,163.88	0.00	0.00	8,163.88	0.00	0.00	8,163.88	0.00	0.00	8,163.88	8,163.88
50.03.001.016.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	995.88	0.00	995.88	0.00	0.00	995.88	0.00	0.00	995.88	0.00	0.00	995.88	995.88
50.03.001.016.730836.000.15.01.000.99.99.99.99	MUESTRAS DE PRODUCTOS PARA FERIAS Y EXPOSICI	7,168.00	0.00	7,168.00	0.00	0.00	7,168.00	0.00	0.00	7,168.00	0.00	0.00	7,168.00	7,168.00
7314	BIENES MUEBLES NO DEPRECIABLES	867.28	0.00	867.28	0.00	0.00	867.28	0.00	0.00	867.28	0.00	0.00	867.28	867.28
50.03.001.016.731406.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	867.28	0.00	867.28	0.00	0.00	867.28	0.00	0.00	867.28	0.00	0.00	867.28	867.28
8401	BIENES MUEBLES	43,136.84	0.00	43,136.84	0.00	0.00	43,136.84	0.00	0.00	43,136.84	0.00	0.00	43,136.84	43,136.84
50.03.001.016.840105.000.15.01.000.99.99.99.99	VEHICULOS	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00
50.03.001.016.840106.000.15.01.000.99.99.99.99	HERRAMIENTAS	3,136.84	0.00	3,136.84	0.00	0.00	3,136.84	0.00	0.00	3,136.84	0.00	0.00	3,136.84	3,136.84
	017 FORTALECIMIENTO A LA ESTRATEGIA DE COME	10,743.71	0.00	10,743.71	0.00	0.00	10,743.71	0.00	0.00	10,743.71	0.00	0.00	10,743.71	10,743.71
7308	BIENES DE USO Y CONSUMO DE INVERSION	5,639.71	0.00	5,639.71	0.00	0.00	5,639.71	0.00	0.00	5,639.71	0.00	0.00	5,639.71	5,639.71
50.03.001.017.730804.000.15.01.000.99.99.99.99	MATERIALES DE OFICINA	3,399.71	0.00	3,399.71	0.00	0.00	3,399.71	0.00	0.00	3,399.71	0.00	0.00	3,399.71	3,399.71
50.03.001.017.730811.000.15.01.000.99.99.99.99	INSUMOS, BIENES Y MATERIALES DE CONSTRUCCION	2,240.00	0.00	2,240.00	0.00	0.00	2,240.00	0.00	0.00	2,240.00	0.00	0.00	2,240.00	2,240.00
7314	BIENES MUEBLES NO DEPRECIABLES	1,760.00	0.00	1,760.00	0.00	0.00	1,760.00	0.00	0.00	1,760.00	0.00	0.00	1,760.00	1,760.00
50.03.001.017.731403.000.15.01.000.99.99.99.99	MOBILIARIO	1,760.00	0.00	1,760.00	0.00	0.00	1,760.00	0.00	0.00	1,760.00	0.00	0.00	1,760.00	1,760.00
8401	BIENES MUEBLES	3,344.00	0.00	3,344.00	0.00	0.00	3,344.00	0.00	0.00	3,344.00	0.00	0.00	3,344.00	3,344.00
50.03.001.017.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	3,344.00	0.00	3,344.00	0.00	0.00	3,344.00	0.00	0.00	3,344.00	0.00	0.00	3,344.00	3,344.00
	018 FORTALECIMIENTO DE LOS SISTEMAS DE COME	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
8401	BIENES MUEBLES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
50.03.001.018.840104.000.15.01.000.99.99.99.99	MAQUINARIA Y EQUIPOS	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
	019 FOMENTO AL DESARROLLO PRODUCTIVO PARA	2,760.00	0.00	2,760.00	0.00	0.00	2,760.00	0.00	0.00	2,760.00	0.00	0.00	2,760.00	2,760.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	2,760.00	0.00	2,760.00	0.00	0.00	2,760.00	0.00	0.00	2,760.00	0.00	0.00	2,760.00	2,760.00
50.03.001.019.730820.000.15.01.000.99.99.99.99	MENAJE Y ACCESORIOS DESCARTABLES	2,760.00	0.00	2,760.00	0	0.00	2,760.00	0	0.00	2,760.00	0	0.00	2,760.00	2,760.00
	020 PROMOCIÓN PRODUCTIVA, TRANSFORMACIÓN	20,100.02	0.00	20,100.02	0.00	0.00	20,100.02	0.00	0.00	20,100.02	0.00	0.00	20,100.02	20,100.02
7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRIVAD	20,100.02	0.00	20,100.02	0.00	0.00	20,100.02	0.00	0.00	20,100.02	0.00	0.00	20,100.02	20,100.02
50.03.001.020.780204.004.15.01.000.99.99.99.99	APORTE APROIN PARTICIPACION FERIA Y ENCUENTR	20,100.02	0.00	20,100.02	0.00	0.00	20,100.02	0.00	0.00	20,100.02	0.00	0.00	20,100.02	20,100.02
	4 TURISMO E INTERCULTURALIDAD	383,432.95	0.00	383,432.95	47,150.00	47,150.00	336,282.95	47,150.00	47,150.00	336,282.95	47,150.00	47,150.00	336,282.95	336,282.95
	001 SIN PROYECTO	383,432.95	0.00	383,432.95	47,150.00	47,150.00	336,282.95	47,150.00	47,150.00	336,282.95	47,150.00	47,150.00	336,282.95	336,282.95
	005 PLAN DE PROMOCION Y DIFUSION TURISTICA "A	6,476.32	0.00	6,476.32	0.00	0.00	6,476.32	0.00	0.00	6,476.32	0.00	0.00	6,476.32	6,476.32
8401	BIENES MUEBLES	6,476.32	0.00	6,476.32	0.00	0.00	6,476.32	0.00	0.00	6,476.32	0.00	0.00	6,476.32	6,476.32
50.04.001.005.840103.000.15.01.000.99.99.99.99	MOBILIARIO	6,476.32	0.00	6,476.32	0.00	0.00	6,476.32	0.00	0.00	6,476.32	0.00	0.00	6,476.32	6,476.32
	006 FORTALECIMIENTO DE LAS MANIFESTACIONES	150,895.00	0.00	150,895.00	0.00	0.00	150,895.00	0.00	0.00	150,895.00	0.00	0.00	150,895.00	150,895.00
7302	SERVICIOS GENERALES	150,895.00	0.00	150,895.00	0.00	0.00	150,895.00	0.00	0.00	150,895.00	0.00	0.00	150,895.00	150,895.00
50.04.001.006.730205.000.15.01.000.99.99.99.99	ESPECTACULOS CULTURALES Y SOCIALES	150,895.00	0.00	150,895.00	0.00	0.00	150,895.00	0.00	0.00	150,895.00	0.00	0.00	150,895.00	150,895.00
	008 PLAN ESTRATÉGICO TURÍSTICO DE LA PROVINCI	80,000.00	0.00	80,000.00	39,750.00	39,750.00	40,250.00	39,750.00	39,750.00	40,250.00	39,750.00	39,750.00	40,250.00	40,250.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	80,000.00	0.00	80,000.00	39,750.00	39,750.00	40,250.00	39,750.00	39,750.00	40,250.00	39,750.00	39,750.00	40,250.00	40,250.00
50.04.001.008.730601.004.15.01.000.99.99.99.99	CONSULTORIA PLAN ESTRATÉGICO TURÍSTICO DE LA	80,000.00	0.00	80,000.00	39,750.00	39,750.00	40,250.00	39,750.00	39,750.00	40,250.00	39,750.00	39,750.00	40,250.00	40,250.00
	009 CONVIVENCIA CULTURAL PARA LA TRANSMISIÓN	19,200.00	0.00	19,200.00	7,400.00	7,400.00	11,800.00	7,400.00	7,400.00	11,800.00	7,400.00	7,400.00	11,800.00	11,800.00
7302	SERVICIOS GENERALES	19,200.00	0.00	19,200.00	7,400.00	7,400.00	11,800.00	7,400.00	7,400.00	11,800.00	7,400.00	7,400.00	11,800.00	11,800.00
50.04.001.009.730205.000.15.01.000.99.99.99.99	ESPECTACULOS CULTURALES Y SOCIALES	19,200.00	0.00	19,200.00	7,400.00	7,400.00	11,800.00	7,400.00	7,400.00	11,800.00	7,400.00	7,400.00	11,800.00	11,800.00
	012 FOMENTO A LA CULTURA Y TURISMO PARA EL D	90,237.95	0.00	90,237.95	0.00	0.00	90,237.95	0.00	0.00	90,237.95	0.00	0.00	90,237.95	90,237.95
7302	SERVICIOS GENERALES	90,237.95	0.00	90,237.95	0.00	0.00	90,237.95	0.00	0.00	90,237.95	0.00	0.00	90,237.95	90,237.95
50.04.001.012.730205.000.15.01.000.99.99.99.99	ESPECTACULOS CULTURALES Y SOCIALES	90,237.95	0.00	90,237.95	0.00	0.00	90,237.95	0.00	0.00	90,237.95	0.00	0.00	90,237.95	90,237.95
	013 SERVICIO DE ORGANIZACIÓN, LOGÍSTICA Y EJEC	6,623.68	0.00	6,623.68	0.00	0.00	6,623.68	0.00	0.00	6,623.68	0.00	0.00	6,623.68	6,623.68
7302	SERVICIOS GENERALES	6,623.68	0.00	6,623.68	0.00	0.00	6,623.68	0.00	0.00	6,623.68	0.00	0.00	6,623.68	6,623.68
50.04.001.013.730249.000.15.01.000.99.99.99.99	EVENTOS PUBLICOS PROMOCIONALES	6,623.68	0.00	6,623.68	0.00	0.00	6,623.68	0.00	0.00	6,623.68	0.00	0.00	6,623.68	6,623.68
	015 FORTALECIMIENTO CULTURAL, PRODUCTIVO Y	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
50.04.001.015.780104.038.15.01.000.99.99.99.99	APORTE GAD PTO. NAPO FORTAL CULTU PRODUCTY	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
	5 RIEGO Y DRENAJE	1,395,202.93	0.00	1,395,202.93	664,788.38	664,788.38	730,414.55	137,055.60	137,055.60	1,258,147.33	137,041.27	137,041.27	730,414.55	1,258,147.33
001	FONDOS RIEGO Y DRENAJE COMPETENCIA D24	920,234.80	0.00	920,234.80	653,132.54	653,132.54	267,102.26	125,399.76	125,399.76	794,835.04	125,399.76	125,399.76	267,102.26	794,835.04
	001 GASTO EN PERSONAL EMPLEADOS	200,328.29	0.00	200,328.29	40,661.87	40,661.87	159,666.42	40,661.87	40,661.87	159,666.42	40,661.87	40,661.87	159,666.42	159,666.42
7101	REMUNERACIONES BASICAS	144,251.35	0.00	144,251.35	33,480.11	33,480.11	110,771.24	33,480.11	33,480.11	110,771.24	33,480.11	33,480.11	110,771.24	110,771.24
50.05.001.001.710105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	102,398.35	0.00	102,398.35	25,368.11	25,368.11	77,030.24	25,368.11	25,368.11	77,030.24	25,368.11	25,368.11	77,030.24	77,030.24

50.05.001.001.710106.000.15.01.000.99.99.99.99	SALARIOS UNIFICADOS	41,853.00	0.00	41,853.00	8,112.00	8,112.00	33,741.00	8,112.00	8,112.00	33,741.00	8,112.00	8,112.00	33,741.00	33,741.00
7102	REMUNERACIONES COMPLEMENTARIAS	18,074.56	0.00	18,074.56	0.00	0.00	18,074.56	0.00	0.00	18,074.56	0.00	0.00	18,074.56	18,074.56
50.05.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	12,063.20	0.00	12,063.20	0.00	0.00	12,063.20	0.00	0.00	12,063.20	0.00	0.00	12,063.20	12,063.20
50.05.001.001.710204.000.15.01.D24.99.99.99.99	DECIMOCUARTO SUELDO	6,011.36	0.00	6,011.36	0.00	0.00	6,011.36	0.00	0.00	6,011.36	0.00	0.00	6,011.36	6,011.36
7103	REMUNERACIONES COMPENSATORIAS	5,610.00	0.00	5,610.00	786.25	786.25	4,823.75	786.25	786.25	4,823.75	786.25	786.25	4,823.75	4,823.75
50.05.001.001.710304.000.15.01.000.99.99.99.99	COMPENSACION POR TRANSPORTE	660.00	0.00	660.00	92.50	92.50	567.50	92.50	92.50	567.50	92.50	92.50	567.50	567.50
50.05.001.001.710306.000.15.01.D24.99.99.99.99	ALIMENTACION	4,950.00	0.00	4,950.00	693.75	693.75	4,256.25	693.75	693.75	4,256.25	693.75	693.75	4,256.25	4,256.25
7104	SUBSIDIOS	645.50	0.00	645.50	128.40	128.40	517.10	128.40	128.40	517.10	128.40	128.40	517.10	517.10
50.05.001.001.710401.000.15.01.000.99.99.99.99	POR CARGAS FAMILIARES	116.00	0.00	116.00	27.00	27.00	89.00	27.00	27.00	89.00	27.00	27.00	89.00	89.00
50.05.001.001.710408.000.15.01.D24.99.99.99.99	SUBSIDIO POR ANTIGUEDAD	529.50	0.00	529.50	101.40	101.40	428.10	101.40	101.40	428.10	101.40	101.40	428.10	428.10
7105	REMUNERACIONES TEMPORALES	1,873.74	0.00	1,873.74	0.00	0.00	1,873.74	0.00	0.00	1,873.74	0.00	0.00	1,873.74	1,873.74
50.05.001.001.710512.000.15.01.000.99.99.99.99	SUBROGACION	1,873.74	0.00	1,873.74	0.00	0.00	1,873.74	0.00	0.00	1,873.74	0.00	0.00	1,873.74	1,873.74
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	29,366.14	0.00	29,366.14	6,267.11	6,267.11	23,099.03	6,267.11	6,267.11	23,099.03	6,267.11	6,267.11	23,099.03	23,099.03
50.05.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	17,303.10	0.00	17,303.10	3,940.96	3,940.96	13,362.14	3,940.96	3,940.96	13,362.14	3,940.96	3,940.96	13,362.14	13,362.14
50.05.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	12,063.04	0.00	12,063.04	2,326.15	2,326.15	9,736.89	2,326.15	2,326.15	9,736.89	2,326.15	2,326.15	9,736.89	9,736.89
7107	INDEMNIZACIONES	507.00	0.00	507.00	0.00	0.00	507.00	0.00	0.00	507.00	0.00	0.00	507.00	507.00
50.05.001.001.710704.000.15.01.000.99.99.99.99	COMPENSACION POR DESAHUCIO	507.00	0.00	507.00	0.00	0.00	507.00	0.00	0.00	507.00	0.00	0.00	507.00	507.00
005	SISTEMA INTEGRAL GEOGRAFICO DE AREAS INT	18,171.77	0.00	18,171.77	0.00	0.00	18,171.77	0.00	0.00	18,171.77	0.00	0.00	18,171.77	18,171.77
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	18,171.77	0.00	18,171.77	0.00	0.00	18,171.77	0.00	0.00	18,171.77	0.00	0.00	18,171.77	18,171.77
50.05.001.005.730601.005.15.01.D24.99.99.99.99	CONSULTORIA SISTEMA INTEGRAL GEOGRAFICO ARE	18,171.77	0.00	18,171.77	0.00	0.00	18,171.77	0.00	0.00	18,171.77	0.00	0.00	18,171.77	18,171.77
007	RECUPERACION DE 658,79Has. DE SUELOS AGR	428,478.25	0.00	428,478.25	382,561.20	382,561.20	45,917.05	0.00	0.00	428,478.25	0.00	0.00	45,917.05	428,478.25
7501	OBRAS DE INFRAESTRUCTURA	428,478.25	0.00	428,478.25	382,561.20	382,561.20	45,917.05	0.00	0.00	428,478.25	0.00	0.00	45,917.05	428,478.25
50.05.001.007.750102.001.15.01.000.99.99.99.99	CONSTRUCCION DE DRENAJES EN LA PARROQUIA CH	428,478.25	0.00	428,478.25	382,561.20	382,561.20	45,917.05	0.00	0.00	428,478.25	0.00	0.00	45,917.05	428,478.25
008	MANTENIMIENTO PREVENTIVO CORRECTIVO DE	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
50.05.001.008.730813.000.15.01.D24.99.99.99.99	REPUESTOS Y ACCESORIOS	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00
009	MEJORAMIENTO DE LA PRODUCCION AGROPEC	232,052.33	0.00	232,052.33	229,909.47	229,909.47	2,142.86	84,737.89	84,737.89	147,314.44	84,737.89	84,737.89	2,142.86	147,314.44
7501	OBRAS DE INFRAESTRUCTURA	232,052.33	0.00	232,052.33	229,909.47	229,909.47	2,142.86	84,737.89	84,737.89	147,314.44	84,737.89	84,737.89	2,142.86	147,314.44
50.05.001.009.750102.002.15.01.D24.99.99.99.99	CONSTRUCCION DE UN SISTEMA DE RIEGO PARROQ	232,052.33	0.00	232,052.33	229,909.47	229,909.47	2,142.86	84,737.89	84,737.89	147,314.44	84,737.89	84,737.89	2,142.86	147,314.44
010	MEJORAMIENTO DE LA PRODUCCION AGROPEC	11,204.16	0.00	11,204.16	0.00	0.00	11,204.16	0.00	0.00	11,204.16	0.00	0.00	11,204.16	11,204.16
7501	OBRAS DE INFRAESTRUCTURA	11,204.16	0.00	11,204.16	0.00	0.00	11,204.16	0.00	0.00	11,204.16	0.00	0.00	11,204.16	11,204.16
50.05.001.010.750102.004.15.01.D24.99.99.99.99	CONSTRUCCION DE UN SISTEMA DE RIEGO LA JOSEF	11,204.16	0.00	11,204.16	0.00	0.00	11,204.16	0.00	0.00	11,204.16	0.00	0.00	11,204.16	11,204.16
002	RECUPERACIÓN SUELOS AGRÍCOLAS INUNDADO	474,968.13	0.00	474,968.13	11,655.84	11,655.84	463,312.29	11,655.84	11,655.84	463,312.29	11,641.51	11,641.51	463,312.29	463,312.29
001	CONSTRUCCIÓN DE INFRAESTRUCTURA PARA L	202,126.11	0.00	202,126.11	0.00	0.00	202,126.11	0.00	0.00	202,126.11	0.00	0.00	202,126.11	202,126.11
7501	OBRAS DE INFRAESTRUCTURA	202,126.11	0.00	202,126.11	0.00	0.00	202,126.11	0.00	0.00	202,126.11	0.00	0.00	202,126.11	202,126.11
50.05.002.001.750102.003.15.01.000.99.99.99.99	CONSTRUCCIÓN DRENES 3 COMUNID MARGEN DERE	202,126.11	0.00	202,126.11	0.00	0.00	202,126.11	0.00	0.00	202,126.11	0.00	0.00	202,126.11	202,126.11
002	ADQUISICIÓN DE EQUIPOS MOTOGUADAÑAS P	7,650.00	0.00	7,650.00	0.00	0.00	7,650.00	0.00	0.00	7,650.00	0.00	0.00	7,650.00	7,650.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	7,650.00	0.00	7,650.00	0.00	0.00	7,650.00	0.00	0.00	7,650.00	0.00	0.00	7,650.00	7,650.00
50.05.002.002.730806.000.15.01.000.99.99.99.99	HERRAMIENTAS Y EQUIPOS MENORES	7,650.00	0.00	7,650.00	0.00	0.00	7,650.00	0.00	0.00	7,650.00	0.00	0.00	7,650.00	7,650.00
003	ADQUISICIÓN DE KITS DE MAIZ	170,669.40	0.00	170,669.40	0.00	0.00	170,669.40	0.00	0.00	170,669.40	0.00	0.00	170,669.40	170,669.40
7308	BIENES DE USO Y CONSUMO DE INVERSION	170,669.40	0.00	170,669.40	0.00	0.00	170,669.40	0.00	0.00	170,669.40	0.00	0.00	170,669.40	170,669.40
50.05.002.003.730823.000.15.01.000.99.99.99.99	EGRESOS PARA SANIDAD AGROPECUARIA	170,669.40	0.00	170,669.40	0.00	0.00	170,669.40	0.00	0.00	170,669.40	0.00	0.00	170,669.40	170,669.40
004	GASTO EN PERSONAL - CONTRATADO	75,682.62	0.00	75,682.62	11,655.84	11,655.84	64,026.78	11,655.84	11,655.84	64,026.78	11,641.51	11,641.51	64,026.78	64,026.78
7102	REMUNERACIONES COMPLEMENTARIAS	7,697.01	0.00	7,697.01	950.88	950.88	6,746.13	950.88	950.88	6,746.13	936.55	936.55	6,746.13	6,746.13
50.05.002.004.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	4,722.01	0.00	4,722.01	538.38	538.38	4,183.63	538.38	538.38	4,183.63	538.38	538.38	4,183.63	4,183.63
50.05.002.004.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	2,975.00	0.00	2,975.00	412.50	412.50	2,562.50	412.50	412.50	2,562.50	398.17	398.17	2,562.50	2,562.50
7105	REMUNERACIONES TEMPORALES	56,664.12	0.00	56,664.12	9,351.32	9,351.32	47,312.80	9,351.32	9,351.32	47,312.80	9,351.32	9,351.32	47,312.80	47,312.80
50.05.002.004.710510.000.15.01.000.99.99.99.99	SERVICIOS PERSONALES POR CONTRATO	56,664.12	0.00	56,664.12	9,351.32	9,351.32	47,312.80	9,351.32	9,351.32	47,312.80	9,351.32	9,351.32	47,312.80	47,312.80
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	11,321.49	0.00	11,321.49	1,353.64	1,353.64	9,967.85	1,353.64	1,353.64	9,967.85	1,353.64	1,353.64	9,967.85	9,967.85
50.05.002.004.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	6,601.37	0.00	6,601.37	1,105.13	1,105.13	5,496.24	1,105.13	1,105.13	5,496.24	1,105.13	1,105.13	5,496.24	5,496.24
50.05.002.004.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	4,720.12	0.00	4,720.12	248.51	248.51	4,471.61	248.51	248.51	4,471.61	248.51	248.51	4,471.61	4,471.61
005	BIENES Y SERVICIOS DE INVERSION	18,840.00	0	18,840.00	0.00	0.00	18,840.00	0.00	0.00	18,840.00	0.00	0.00	18,840.00	18,840.00
7305	ARRENDAMIENTOS DE BIENES	18,840.00	0	18,840.00	0.00	0.00	18,840.00	0.00	0.00	18,840.00	0.00	0.00	18,840.00	18,840.00
50.05.002.005.730505.000.15.01.000.99.99.99.99	VEHÍCULOS (ARRENDAMIENTO)	18,840.00	0.00	18,840.00	0.00	0.00	18,840.00	0.00	0.00	18,840.00	0.00	0.00	18,840.00	18,840.00
6	PRESUPUESTO PARTICIPATIVO	629,280.67	0.00	629,280.67	47,440.04	47,440.04	581,840.63	47,440.04	47,440.04	581,840.63	47,440.04	47,440.04	581,840.63	581,840.63
001	SIN PROYECTO	629,280.67	0.00	629,280.67	47,440.04	47,440.04	581,840.63	47,440.04	47,440.04	581,840.63	47,440.04	47,440.04	581,840.63	581,840.63
001	CANTON ARCHIDONA	113,180.73	0.00	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	113,180.73

	7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	113,180.73	0.00	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	113,180.73
50.06.001.001.780104.042.15.01.000.99.99.99.99		APORTE GADPR SAN PABLO FORTALEC CACAO Y REP	113,180.73	0.00	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	0.00	0.00	113,180.73	113,180.73
		002 CANTON TENA	331,077.06	0.00	331,077.06	47,440.04	47,440.04	283,637.02	47,440.04	47,440.04	283,637.02	47,440.04	47,440.04	283,637.02	283,637.02
	7308	BIENES DE USO Y CONSUMO DE INVERSION	168,578.52	0.00	168,578.52	47,440.04	47,440.04	121,138.48	47,440.04	47,440.04	121,138.48	47,440.04	47,440.04	121,138.48	121,138.48
50.06.001.002.730811.003.15.01.000.99.99.99.99		ADQUISICIÓN PLÁSTICO PARA CONSTRUC MARQUES	50,000.00	0.00	50,000.00	47,440.04	47,440.04	2,559.96	47,440.04	47,440.04	2,559.96	47,440.04	47,440.04	2,559.96	2,559.96
50.06.001.002.730814.001.15.01.000.99.99.99.99		ADQUISICIÓN SACOS NATURAL LAMINADO IMPRESO	11,936.50	0.00	11,936.50	0.00	0.00	11,936.50	0.00	0.00	11,936.50	0.00	0.00	11,936.50	11,936.50
50.06.001.002.730814.002.15.01.000.99.99.99.99		CONSTRUC E IMPLEMENTAC VIVERO PRODUCC PLAN	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	55,000.00	55,000.00
50.06.001.002.730814.003.15.01.000.99.99.99.99		FOMENTO PRODUC MAÍZ ENTREGA KITS AGRÍCOLAS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
50.06.001.002.730814.004.15.01.000.99.99.99.99		FOMENTO PRODUC PROYECTOS AVÍCOLAS, PISCÍCOL	36,642.02	0.00	36,642.02	0.00	0.00	36,642.02	0.00	0.00	36,642.02	0.00	0.00	36,642.02	36,642.02
	7315	BIENES BIOLÓGICOS NO DEPRECIABLES	42,498.54	0.00	42,498.54	0.00	0.00	42,498.54	0.00	0.00	42,498.54	0.00	0.00	42,498.54	42,498.54
50.06.001.002.731515.001.15.01.000.99.99.99.99		FORTAL SISTEMA PRODUC ADQUIC Y ENTREGA DE KI	42,498.54	0.00	42,498.54	0.00	0.00	42,498.54	0.00	0.00	42,498.54	0.00	0.00	42,498.54	42,498.54
	7501	OBRAS DE INFRAESTRUCTURA	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
50.06.001.002.750107.010.15.01.000.99.99.99.99		CONSTRUC CENTRO COMERC PRODUCTOS DE LA ZON	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
	7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	45,000.00
50.06.001.002.780104.023.15.01.000.99.99.99.99		APORTE GADPR MISAHUALI PARA ADQUISICION DE	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	45,000.00
		003 CANTON QUIJOS	69,752.74	0.00	69,752.74	0.00	0.00	69,752.74	0.00	0.00	69,752.74	0.00	0.00	69,752.74	69,752.74
	7501	OBRAS DE INFRAESTRUCTURA	69,752.74	0.00	69,752.74	0.00	0.00	69,752.74	0.00	0.00	69,752.74	0.00	0.00	69,752.74	69,752.74
50.06.001.003.750107.013.15.01.000.99.99.99.99		CONSTRUC CENTRO ACOPIO LECHE ASOCIAC DE GAN	69,752.74	0.00	69,752.74	0.00	0.00	69,752.74	0.00	0.00	69,752.74	0.00	0.00	69,752.74	69,752.74
		004 CANTON EL CHACO	85,273.65	0.00	85,273.65	0.00	0.00	85,273.65	0.00	0.00	85,273.65	0.00	0.00	85,273.65	85,273.65
	7501	OBRAS DE INFRAESTRUCTURA	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00
50.06.001.004.750107.014.15.01.000.99.99.99.99		CONSTRUC E IMPLEM SEGUNDA FASE CENTRO ACOPI	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00
	8401	BIENES MUEBLES	45,273.65	0.00	45,273.65	0.00	0.00	45,273.65	0.00	0.00	45,273.65	0.00	0.00	45,273.65	45,273.65
50.06.001.004.840105.001.15.01.000.99.99.99.99		ADQUISICIÓN VEHÍCULO 6 TON FORTALEC FOMENTO	45,273.65	0.00	45,273.65	0.00	0.00	45,273.65	0.00	0.00	45,273.65	0.00	0.00	45,273.65	45,273.65
		005 CANTON AROSEMENA TOLA	29,996.49	0.00	29,996.49	0.00	0.00	29,996.49	0.00	0.00	29,996.49	0.00	0.00	29,996.49	29,996.49
	7308	BIENES DE USO Y CONSUMO DE INVERSION	2,659.91	0.00	2,659.91	0.00	0.00	2,659.91	0.00	0.00	2,659.91	0.00	0.00	2,659.91	2,659.91
50.06.001.005.730814.009.15.01.000.99.99.99.99		FORTALE PRODUC ADQUISIC INSUMOS Y EQUIPOS M	2,659.91	0.00	2,659.91	0.00	0.00	2,659.91	0.00	0.00	2,659.91	0.00	0.00	2,659.91	2,659.91
	7314	BIENES MUEBLES NO DEPRECIABLES	27,336.58	0.00	27,336.58	0.00	0.00	27,336.58	0.00	0.00	27,336.58	0.00	0.00	27,336.58	27,336.58
50.06.001.005.731404.009.15.01.000.99.99.99.99		FORTALE PRODUC ADQUISIC INSUMOS Y EQUIPOS M	27,336.58	0.00	27,336.58	0.00	0.00	27,336.58	0.00	0.00	27,336.58	0.00	0.00	27,336.58	27,336.58
	60	ATENCION SOCIAL A GRUPOS PRIORITARIOS	1,780,000.00	0.00	1,780,000.00	133,333.33	133,333.33	1,646,666.67	133,333.33	133,333.33	1,646,666.67	133,333.33	133,333.33	1,646,666.67	1,646,666.67
		1 PROGRAMAS SOCIALES	1,780,000.00	0.00	1,780,000.00	133,333.33	133,333.33	1,646,666.67	133,333.33	133,333.33	1,646,666.67	133,333.33	133,333.33	1,646,666.67	1,646,666.67
		001 ATENCION PRIORITARIA A TRAVES DEL INSTITUT	1,780,000.00	0.00	1,780,000.00	133,333.33	133,333.33	1,646,666.67	133,333.33	133,333.33	1,646,666.67	133,333.33	133,333.33	1,646,666.67	1,646,666.67
		001 TRANSFERENCIAS Y DONACIONES PARA INVERS	1,780,000.00	0.00	1,780,000.00	133,333.33	133,333.33	1,646,666.67	133,333.33	133,333.33	1,646,666.67	133,333.33	133,333.33	1,646,666.67	1,646,666.67
	7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	1,780,000.00	0.00	1,780,000.00	133,333.33	133,333.33	1,646,666.67	133,333.33	133,333.33	1,646,666.67	133,333.33	133,333.33	1,646,666.67	1,646,666.67
60.01.001.001.780104.021.15.01.000.99.99.99.99		APORTE AL INSTITUTO SUMAK KAWSAY WASI	1,600,000.00	0.00	1,600,000.00	133,333.33	133,333.33	1,466,666.67	133,333.33	133,333.33	1,466,666.67	133,333.33	133,333.33	1,466,666.67	1,466,666.67
60.01.001.001.780104.022.15.01.000.99.99.99.99		APORTE AL INSTITUTO SUMAK KAWSAY WASI PROYE	180,000.00	0.00	180,000.00	0.00	0.00	180,000.00	0.00	0.00	180,000.00	0.00	0.00	180,000.00	180,000.00
	70	DEUDA PUBLICA INTERNA	2,921,821.63	0.00	2,921,821.63	623,026.40	623,026.40	2,298,795.23	623,026.40	623,026.40	2,298,795.23	623,026.40	623,026.40	2,298,795.23	2,298,795.23
		1 SIN SUBPROGRAMA	2,921,821.63	0.00	2,921,821.63	623,026.40	623,026.40	2,298,795.23	623,026.40	623,026.40	2,298,795.23	623,026.40	623,026.40	2,298,795.23	2,298,795.23
		001 SIN PROYECTO	2,675,726.83	0.00	2,675,726.83	622,716.09	622,716.09	2,053,010.74	622,716.09	622,716.09	2,053,010.74	622,716.09	622,716.09	2,053,010.74	2,053,010.74
		001 INTERESES DE LA DEUDA PUBLICA INTERNA	1,126,405.04	0.00	1,126,405.04	244,947.08	244,947.08	881,457.96	244,947.08	244,947.08	881,457.96	244,947.08	244,947.08	881,457.96	881,457.96
	5602	INTERESES DE LA DEUDA PUBLICA INTERNA	1,126,405.04	0.00	1,126,405.04	244,947.08	244,947.08	881,457.96	244,947.08	244,947.08	881,457.96	244,947.08	244,947.08	881,457.96	881,457.96
70.01.001.001.560201.001.15.01.000.99.99.99.99		40520 APERTURA Y LASTRADO VIA SAN PEDRO DE A	122.30	0.00	122.30	0.00	0.00	122.30	0.00	0.00	122.30	0.00	0.00	122.30	122.30
70.01.001.001.560201.002.15.01.000.99.99.99.99		40427 ASFALTADO VIA COTUNDO SAN FRANCISCO 2	29,304.21	0.00	29,304.21	6,012.39	6,012.39	23,291.82	6,012.39	6,012.39	23,291.82	6,012.39	6,012.39	23,291.82	23,291.82
70.01.001.001.560201.003.15.01.000.99.99.99.99		40428 CONSTRUCCION PUENTE SOBRE EL RIO ANZU	81,856.01	0.00	81,856.01	18,590.24	18,590.24	63,265.77	18,590.24	18,590.24	63,265.77	18,590.24	18,590.24	63,265.77	63,265.77
70.01.001.001.560201.004.15.01.000.99.99.99.99		40669 CONSTRUCCION 5 VIAS RURALES EN LA PROV	239,072.91	0.00	239,072.91	55,142.29	55,142.29	183,930.62	55,142.29	55,142.29	183,930.62	55,142.29	55,142.29	183,930.62	183,930.62
70.01.001.001.560201.005.15.01.000.99.99.99.99		40908 CONSTRUCCION PUENTE SOBRE EL RIO JATUN	18,237.46	0.00	18,237.46	3,918.38	3,918.38	14,319.08	3,918.38	3,918.38	14,319.08	3,918.38	3,918.38	14,319.08	14,319.08
70.01.001.001.560201.006.15.01.000.99.99.99.99		41072 CONSTRUC DE TRES VIAS EN LA PROVINCIA	134,852.91	0.00	134,852.91	29,074.22	29,074.22	105,778.69	29,074.22	29,074.22	105,778.69	29,074.22	29,074.22	105,778.69	105,778.69
70.01.001.001.560201.007.15.01.000.99.99.99.99		41351 FORTALECIMIENTO INSTITUCIONAL RACIONA	179,701.12	0.00	179,701.12	38,857.13	38,857.13	140,843.99	38,857.13	38,857.13	140,843.99	38,857.13	38,857.13	140,843.99	140,843.99
70.01.001.001.560201.008.15.01.000.99.99.99.99		41418 AMPLIACIÓN Y ASFALTADO VÍA PUENTE RÍO F	248,830.42	0.00	248,830.42	84,165.81	84,165.81	164,664.61	84,165.81	84,165.81	164,664.61	84,165.81	84,165.81	164,664.61	164,664.61
70.01.001.001.560201.009.15.01.000.99.99.99.99		41608 CONSTRUCCIÓN PUENTE SOBRE EL RÍO NAPO	51,012.44	0.00	51,012.44	9,186.62	9,186.62	41,825.82	9,186.62	9,186.62	41,825.82	9,186.62	9,186.62	41,825.82	41,825.82
70.01.001.001.560201.010.15.01.000.99.99.99.99		AMPLIACIÓN Y ASFALTADO VÍA TRON AMAZN PAPA	82,300.14	0.00	82,300.14	0.00	0.00	82,300.14	0.00	0.00	82,300.14	0.00	0.00	82,300.14	82,300.14
70.01.001.001.560201.011.15.01.000.99.99.99.99		AMPLIACIÓN Y ASFALTADO VÍA ANTENAS COMUNID	61,115.12	0.00	61,115.12	0.00	0.00	61,115.12	0.00	0.00	61,115.12	0.00	0.00	61,115.12	61,115.12
		002 AMORTIZACION DEUDA INTERNA	1,549,321.79	0.00	1,549,321.79	377,769.01	377,769.01	1,171,552.78	377,769.01	377,769.01	1,171,552.78	377,769.01	377,769.01	1,171,552.78	1,171,552.78
	9602	AMORTIZACION DEUDA INTERNA	1,549,321.79	0.00	1,549,321.79	377,769.01	377,769.01	1,171,552.78	377,769.01	377,769.01	1,171,552.78	377,769.01	377,769.01	1,171,552.78	1,171,552.78
70.01.001.002.960201.001.15.01.000.99.99.99.99		40520 APERTURA Y LASTRADO VIA SAN PEDRO DE A	9,949.41	0.00	9,949.41	0.00	0.00	9,949.41	0.00	0.00	9,949.41	0.00	0.00	9,949.41	9,949.41
70.01.001.002.960201.002.15.01.000.99.99.99.99		40427 ASFALTADO VIA COTUNDO SAN FRANCISCO 2	59,879.63	0.00	59,879.63	14,568.49	14,568.49	45,311.14	14,568.49	14,568.49	45,311.14	14,568.49	14,568.49	45,311.14	45,311.14
70.01.001.002.960201.003.15.01.000.99.99.99.99		40428 CONSTRUCCION PUENTE SOBRE EL RIO ANZU	147,437.35	0.00	147,437.35	38,733.10	38,73								

70.01.001.002.960201.004.15.01.000.99.99.99.99	40669 CONSTRUCCION 5 VIAS RURALES EN LA PROV	375,927.09	0.00	375,927.09	98,607.71	98,607.71	277,319.38	98,607.71	98,607.71	277,319.38	98,607.71	98,607.71	277,319.38	277,319.38
70.01.001.002.960201.005.15.01.000.99.99.99.99	40908 CONSTRUCCION PUENTE SOBRE EL RIO JATUN	50,499.44	0.00	50,499.44	13,265.84	13,265.84	37,233.60	13,265.84	13,265.84	37,233.60	13,265.84	13,265.84	37,233.60	37,233.60
70.01.001.002.960201.006.15.01.000.99.99.99.99	41072 CONSTRUC DE TRES VIAS EN LA PROVINCIA	158,264.98	0.00	158,264.98	38,568.37	38,568.37	119,696.61	38,568.37	38,568.37	119,696.61	38,568.37	38,568.37	119,696.61	119,696.61
70.01.001.002.960201.007.15.01.000.99.99.99.99	41351 FORTALECIMIENTO INSTITUCIONAL RACIONA	309,294.65	0.00	309,294.65	78,119.83	78,119.83	231,174.82	78,119.83	78,119.83	231,174.82	78,119.83	78,119.83	231,174.82	231,174.82
70.01.001.002.960201.008.15.01.000.99.99.99.99	41418 AMPLIACIÓN Y ASFALTADO VÍA PUENTE RÍO F	248,305.80	0.00	248,305.80	88,703.00	88,703.00	159,602.80	88,703.00	88,703.00	159,602.80	88,703.00	88,703.00	159,602.80	159,602.80
70.01.001.002.960201.009.15.01.000.99.99.99.99	41608 CONSTRUCCIÓN PUENTE SOBRE EL RÍO NAPO	56,351.56	0.00	56,351.56	7,202.67	7,202.67	49,148.89	7,202.67	7,202.67	49,148.89	7,202.67	7,202.67	49,148.89	49,148.89
70.01.001.002.960201.010.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO VÍA TRON AMAZN PAPA	74,527.00	0.00	74,527.00	0.00	0.00	74,527.00	0.00	0.00	74,527.00	0.00	0.00	74,527.00	74,527.00
70.01.001.002.960201.011.15.01.000.99.99.99.99	AMPLIACIÓN Y ASFALTADO VÍA ANTENAS COMUNID	58,884.88	0.00	58,884.88	0.00	0.00	58,884.88	0.00	0.00	58,884.88	0.00	0.00	58,884.88	58,884.88
	002 PASIVO CIRCULANTE	246,094.80	0.00	246,094.80	310.31	310.31	245,784.49	310.31	310.31	245,784.49	310.31	310.31	245,784.49	245,784.49
	001 DEUDA FLOTANTE	246,094.80	0.00	246,094.80	310.31	310.31	245,784.49	310.31	310.31	245,784.49	310.31	310.31	245,784.49	245,784.49
	9701 DEUDA FLOTANTE	246,094.80	0.00	246,094.80	310.31	310.31	245,784.49	310.31	310.31	245,784.49	310.31	310.31	245,784.49	245,784.49
70.01.002.001.970101.000.15.01.000.99.99.99.99	DE CUENTAS POR PAGAR	246,094.80	0.00	246,094.80	310.31	310.31	245,784.49	310.31	310.31	245,784.49	310.31	310.31	245,784.49	245,784.49
	80 NACIONALIDADES Y TURISMO	1,385,913.94	0.00	1,385,913.94	46,359.63	46,359.63	1,339,554.31	46,359.63	46,359.63	1,339,554.31	46,359.63	46,359.63	1,339,554.31	1,339,554.31
	1 NACIONALIDADES Y TURISMO	1,385,913.94	0.00	1,385,913.94	46,359.63	46,359.63	1,339,554.31	46,359.63	46,359.63	1,339,554.31	46,359.63	46,359.63	1,339,554.31	1,339,554.31
	001 SIN PROYECTO	446,673.48	0.00	446,673.48	46,359.63	46,359.63	400,313.85	46,359.63	46,359.63	400,313.85	46,359.63	46,359.63	400,313.85	400,313.85
	001 GASTO EN PERSONAL	74,983.48	0.00	74,983.48	41,180.63	41,180.63	33,802.85	41,180.63	41,180.63	33,802.85	41,180.63	41,180.63	33,802.85	33,802.85
	7101 REMUNERACIONES BASICAS	52,128.45	0.00	52,128.45	33,886.38	33,886.38	18,242.07	33,886.38	33,886.38	18,242.07	33,886.38	33,886.38	18,242.07	18,242.07
80.01.001.001.710105.000.15.01.000.99.99.99.99	REMUNERACIONES UNIFICADAS	52,128.45	0.00	52,128.45	33,886.38	33,886.38	18,242.07	33,886.38	33,886.38	18,242.07	33,886.38	33,886.38	18,242.07	18,242.07
	7102 REMUNERACIONES COMPLEMENTARIAS	11,599.59	0.00	11,599.59	1,203.45	1,203.45	10,396.14	1,203.45	1,203.45	10,396.14	1,203.45	1,203.45	10,396.14	10,396.14
80.01.001.001.710203.000.15.01.000.99.99.99.99	DECIMOTERCER SUELDO	8,899.59	0.00	8,899.59	978.45	978.45	7,921.14	978.45	978.45	7,921.14	978.45	978.45	7,921.14	7,921.14
80.01.001.001.710204.000.15.01.000.99.99.99.99	DECIMOCUARTO SUELDO	2,700.00	0.00	2,700.00	225.00	225.00	2,475.00	225.00	225.00	2,475.00	225.00	225.00	2,475.00	2,475.00
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	11,255.44	0.00	11,255.44	6,090.80	6,090.80	5,164.64	6,090.80	6,090.80	5,164.64	6,090.80	6,090.80	5,164.64	5,164.64
80.01.001.001.710601.000.15.01.000.99.99.99.99	APORTE PATRONAL	6,562.86	0.00	6,562.86	3,947.76	3,947.76	2,615.10	3,947.76	3,947.76	2,615.10	3,947.76	3,947.76	2,615.10	2,615.10
80.01.001.001.710602.000.15.01.000.99.99.99.99	FONDOS DE RESERVA	4,692.58	0.00	4,692.58	2,143.04	2,143.04	2,549.54	2,143.04	2,143.04	2,549.54	2,143.04	2,143.04	2,549.54	2,549.54
	002 APORTE AL GAD DE CUYUJA PARA LA IMPLEME	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
	7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
80.01.001.002.780104.009.15.01.000.99.99.99.99	APORTE AL GADPR CUYUJA IMPLEMENTACIÓN DE SE	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
	003 SERVICIO DE ORGANIZACIÓN, LOGÍSTICA Y EJEC	23,302.00	0.00	23,302.00	0.00	0.00	23,302.00	0.00	0.00	23,302.00	0.00	0.00	23,302.00	23,302.00
	7302 SERVICIOS GENERALES	23,302.00	0.00	23,302.00	0.00	0.00	23,302.00	0.00	0.00	23,302.00	0.00	0.00	23,302.00	23,302.00
80.01.001.003.730204.000.15.01.000.99.99.99.99	EDICION, IMPRESION, REPRODUCCION, FOTOCOPIA	0.00	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	12,000.00
80.01.001.003.730205.000.15.01.000.99.99.99.99	ESPECTACULOS CULTURALES Y SOCIALES	23,302.00	-12,000.00	11,302.00	0.00	0.00	11,302.00	0.00	0.00	11,302.00	0.00	0.00	11,302.00	11,302.00
	004 PROMOCIÓN, DIFUSIÓN, EXPOSICIÓN Y POSICIO	6,779.00	0.00	6,779.00	0.00	0.00	6,779.00	0.00	0.00	6,779.00	0.00	0.00	6,779.00	6,779.00
	7302 SERVICIOS GENERALES	6,779.00	0.00	6,779.00	0.00	0.00	6,779.00	0.00	0.00	6,779.00	0.00	0.00	6,779.00	6,779.00
80.01.001.004.730249.000.15.01.000.99.99.99.99	EVENTOS PUBLICOS PROMOCIONALES	6,779.00	0	6,779.00	0.00	0.00	6,779.00	0.00	0.00	6,779.00	0.00	0.00	6,779.00	6,779.00
	005 PROMOCIÓN Y DIFUSIÓN TURÍSTICA "NAPO DES	6,140.00	0.00	6,140.00	0.00	0.00	6,140.00	0.00	0.00	6,140.00	0.00	0.00	6,140.00	6,140.00
	7302 SERVICIOS GENERALES	4,890.00	0	4,890.00	0.00	0.00	4,890.00	0.00	0.00	4,890.00	0.00	0.00	4,890.00	4,890.00
80.01.001.005.730204.000.15.01.000.99.99.99.99	EDICION, IMPRESION, REPRODUCCION, FOTOCOPIA	4,890.00	0	4,890.00	0.00	0.00	4,890.00	0.00	0.00	4,890.00	0.00	0.00	4,890.00	4,890.00
	7314 BIENES MUEBLES NO DEPRECIABLES	300.00	0	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00
80.01.001.005.731403.000.15.01.000.99.99.99.99	MOBILIARIO	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00
	8401 BIENES MUEBLES	950.00	0.00	950.00	0	0	950.00	0	0	950.00	0	0	950.00	950.00
80.01.001.005.840103.000.15.01.000.99.99.99.99	MOBILIARIO	950.00	0.00	950.00	0	0	950.00	0	0	950.00	0	0	950.00	950.00
	006 FORTALECIMIENTO AL DESTINO NAPO A TRAVE	6,779.00	0.00	6,779.00	5,179.00	5,179.00	1,600.00	5,179.00	5,179.00	1,600.00	5,179.00	5,179.00	1,600.00	1,600.00
	7302 SERVICIOS GENERALES	5,779.00	0.00	5,779.00	5,179.00	5,179.00	600.00	5,179.00	5,179.00	600.00	5,179.00	5,179.00	600.00	600.00
80.01.001.006.730249.000.15.01.000.99.99.99.99	EVENTOS PUBLICOS PROMOCIONALES	5,779.00	0.00	5,779.00	5,179.00	5,179.00	600.00	5,179.00	5,179.00	600.00	5,179.00	5,179.00	600.00	600.00
	8401 BIENES MUEBLES	1,000.00	0	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
80.01.001.006.840103.000.15.01.000.99.99.99.99	MOBILIARIO	1,000.00	0	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
	007 BIENES Y SERVICIOS DE INVERSIÓN	2,000.00	0	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	7303 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTEN	2,000.00	0	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
80.01.001.007.730303.000.15.01.000.99.99.99.99	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	2,000.00	0.00	2,000.00	0	0	2,000.00	0	0	2,000.00	0	0	2,000.00	2,000.00
	008 FORTALECIMIENTO, PROMOCIÓN Y FOMENTO T	306,690.00	0.00	306,690.00	0	0	306,690.00	0	0	306,690.00	0	0	306,690.00	306,690.00
	7302 SERVICIOS GENERALES	306,690.00	0.00	306,690.00	0	0	306,690.00	0	0	306,690.00	0	0	306,690.00	306,690.00
80.01.001.008.730249.000.15.01.000.99.99.99.99	EVENTOS PUBLICOS PROMOCIONALES	306,690.00	0.00	306,690.00	0	0	306,690.00	0	0	306,690.00	0	0	306,690.00	306,690.00
	009 APORTE A LOS GADS MUNICIPALES DE LA PROV	10,000.00	0.00	10,000.00	0	0	10,000.00	0	0	10,000.00	0	0	10,000.00	10,000.00
	7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	10,000.00	0.00	10,000.00	0	0	10,000.00	0	0	10,000.00	0	0	10,000.00	10,000.00
80.01.001.009.780104.047.15.01.000.99.99.99.99	APORTE A LOS GADS PARROQUIALES PARA FOMENT	10,000.00	0	10,000.00	0	0	10,000.00	0	0	10,000.00	0	0	10,000.00	10,000.00
	002 PRESUPUESTO PARTICIPATIVO	939,240.46	0	939,240.46	0	0	939,240.46	0	0	939,240.46	0	0	939,240.46	939,240.46
	001 CANTON ARCHIDONA	693,864.55	0	693,864.55	0	0	693,864.55	0	0	693,864.55	0	0	693,864.55	693,864.55

7501	OBRAS DE INFRAESTRUCTURA	141,319.61	0	141,319.61	0.00	0.00	141,319.61	0.00	0.00	141,319.61	0.00	0.00	141,319.61	141,319.61
80.01.002.001.750107.008.15.01.000.99.99.99.99	CONSTRUC CENTRO RECREATIVO PARROQUIA HATU	141,319.61	0	141,319.61	0.00	0.00	141,319.61	0.00	0.00	141,319.61	0.00	0.00	141,319.61	141,319.61
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBL	552,544.94	0	552,544.94	0	0	552,544.94	0	0	552,544.94	0	0	552,544.94	552,544.94
80.01.002.001.780104.041.15.01.000.99.99.99.99	APORTE GAD COTUNDO CONSTRUC CENTRO PROMC	552,544.94	0	552,544.94	0	0	552,544.94	0	0	552,544.94	0	0	552,544.94	552,544.94
	002 CANTON TENA	245,375.91	0	245,375.91	0	0	245,375.91	0	0	245,375.91	0	0	245,375.91	245,375.91
7501	OBRAS DE INFRAESTRUCTURA	245,375.91	0	245,375.91	0	0	245,375.91	0	0	245,375.91	0	0	245,375.91	245,375.91
80.01.002.002.750107.009.15.01.000.99.99.99.99	CONSTRUCCIÓN DE CENTRO DE INFORMACIÓN PARF	50,000.00	0	50,000.00	0	0	50,000.00	0	0	50,000.00	0	0	50,000.00	50,000.00
80.01.002.002.750107.011.15.01.000.99.99.99.99	CONSTRUC FASE I CENTRO EXPOSIC NUKANCHI KAW	154,674.82	0	154,674.82	0	0	154,674.82	0	0	154,674.82	0	0	154,674.82	154,674.82
80.01.002.002.750107.012.15.01.000.99.99.99.99	FORTALECIMIENTO TURÍSTICO EN LA PARROQUIA PU	40,701.09	0	40,701.09	0	0	40,701.09	0	0	40,701.09	0	0	40,701.09	40,701.09
	Totales=>	73,583,009.88	0	73,583,009.88	14,714,968.85	14,714,968.85	58,868,041.03	6,450,771.69	6,450,771.69	67,132,238.19	6,449,002.29	6,449,002.29	58,868,041.03	67,132,238.19

Revisado:

Ing. Irene Ledesma Ll.
SUBDIRECTORA DE PRESUPUESTO

Elaborado:

Lic. Hilda Silva Aldaz
ANALISTA 2